

# TSPLOST 2023

## *ALTERNATE PROJECT REQUEST*

A. **Project Number & Name:** 68 - Oconee Rivers Greenway Trails

B. **Name:** Alex Bond

C. **Original Project Budget, after Technical Review (round to nearest thousands):**

|                                    |                      |
|------------------------------------|----------------------|
| <b>Total TSPLOST 2023 Request:</b> | <b>\$ 43,069,000</b> |
| <b>Annual Operating Cost:</b>      | <b>\$ 353,000</b>    |

D. **Submitter Requests:**

Only Consider the Original Project and not an Alternate Project request.

Only Consider the Alternate Project and not the Original Project request.

Consider Both the Original Project and the Alternate Project request.

My proposed Alternate Project Request is to combine multiple Projects into One Alternate.

E. **Describe how the modifications may impact the purpose and/or service or the equity described in the Original Project. IF COMBINING PROJECTS, be sure to provide the Main Project # and the Other Project #'s to be removed with the combined Alternate.**

The Oconee Rivers Greenway Commission proposes that the project to build trail along Dr. Martin Luther King Jr. Boulevard filling the gap within the trail system is the highest priority and should be considered as the alternate. The original ORGC proposal highlighted 4 projects with high interest based on public comment. All 4 projects would increase the equitable access to alternate, non-vehicular transportation corridors to many parts of the county.

Understanding the need to propose an alternate based on the total price of the project, this single project is the most impactful to the trail system which is currently used by people from many diverse backgrounds. This gap of trail is also on the side of the river that will allow for easier access to many communities and safer distances from the road for families compared to Willow Street. From this section of trail along MLK, a further connection is planned to extend up First Street to the existing Trail Creek Trail and Walker Park. This Greenway Trail to Walker Park connection is also enhanced by the proposed TSPLOST 23 project #59 (Walker Park to Fourth Street Trail). With both project #59 and this project # 68 complete, Fourth Street, the Boys & Girls Club, and Howard Stroud Elementary School all gain direct access to the Greenway Trail, Downtown, and Dudley Park. Lastly, this project has also been approved in past TSPLOST and SPLOST proposals but never been able to be completed due to funding shortfalls leaving the ORGC to feel that this project is the will of the residents of ACGov to be completed.

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**F. Alternate Project Budget (round to nearest thousands):**

|  |                     |
|--|---------------------|
| <b>Total TSPLOST 2023 Alternate Request:</b> | <b>\$ 2,457,000</b> |
| <b>Annual Operating Cost:</b>                | <b>\$ 14,000</b>    |

**G. Describe how the Alternate Project Scope will have an Operating Cost that is more than 5% different from the Original Project Scope.**

This alternate reduces the miles of trails to be built and the distance to get to those segments. In turn, the operations needed to clean and maintain the trails in this project are reduced.

**H. Alternate Project Costs - Detailed project capital budget costs (to be funded from TSPLOST 2023 only): Eliminating mandatory items such as Art, Contingencies, Project Management, and Program Management are not acceptable methods for reducing the costs. Be sure to include cost for**

*Provide Budget Costs for each of the identified categories below. Cost estimates should be in current year dollars. Please round up all dollar amounts to the nearest \$1,000.*

| Project Costs (round to thousand)                                 | Amount           |
|---|------------------|
| 1. Land Acquisition / ROW / Easement:                             | -                |
| 2. Design Fees: (Generally 12% of Construction Cost)              | 186,000          |
| 3. Miscellaneous Fees: (Generally 3% of Construction Cost)        | 47,000           |
| 4. Construction:  | 1,546,000        |
| 5. Construction Contingency: <b>Enter 10% of Line 5</b>           | 155,000          |
| 6. Acquisition of Capital Equipment:                              | -                |
| 7. Testing: (Generally 3% of Construction Cost)                   | 155,000          |
| 8. Project Management: <b>Enter 4% of sum of lines 1-8, 10-12</b> | 85,000           |
| 9. Project Contingency: <b>Enter 10% of lines 1 – 9, 10-12</b>    | 218,000          |
| 10. Public Art = 1% of line 5                                     | 16,000           |
| 11. Other (describe):   |                  |
| 12. Other (describe):   |                  |
| <b>Project Subtotal:</b>  | <b>2,408,000</b> |
| 13. Program Management (2% of Project Subtotal):                  | 49,000           |
| <b>Alternate TSPLOST 2023 Project Total:</b>                      | <b>2,457,000</b> |