

Submitted By: Fred Smith
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Project Type: Public Transit related projects - Athens Transit System
General Program Goal: Social Well-Being

Previously Submitted and Rejected: No
Continuation Project: No

Project Total Cost: \$ 361,000 **Total Annual Operating Cost: \$ 1,000**

Abbreviated- Project Description: This project provides funding for the design and construction of a sheltered bus stop at the intersection of Vine Street and Peter Street and others in the East Athens Neighborhood.

Project Location/Address: N. Peter St and other locations

Is the Site currently owned by the Unified Government of Athens-Clarke County? Yes

Is the Site within State Highway Rights-of-Way? No

Site Specific Information: N. Peter Street @ Vine Street - Add sheltered bus stop. Location is owned by Athens-Housing Authority and would require easement from AHA.
Other bus shelters

Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way? Yes

Project/Program Description: • N. Peter Street @ Vine Street - Add sheltered bus stop.
• Other bus shelters

Project Mission Statement/Selection Criteria: Improve greater access to transit services by providing covered transit stops for current users.

How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan? N/A

How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)? N/A

PROJECT JUSTIFICATION

How will the Project meet one or more of the Selection Criteria?

Promotes the Goal of improving Equitability of capital improvements throughout the Community:

The proposed improvements are located in the East Athens Neighborhood, a traditional underserved area of town.

Protects the community's existing Transportation Infrastructure Investments: The proposed project encourages alternative modes of transportation, thereby reducing vehicular wear and congestion on existing streets.

Reduces Pavement Maintenance deficit: The proposed project encourages alternative modes of transportation, thereby reducing vehicular wear on existing streets.

Promotes the Upgrade and Continued Use of Alternative Transportation Facilities: The proposed project directly promotes improved bus shelters there by encouraging ridership and use of alternative modes of transportation.

Promotes increased access to existing public facilities: The proposed project encourages improvement of existing bus shelters adjacent to existing public facilities, thereby providing greater access to these public facilities, including, but not limited to the East Athens Community Center and other public facilities.

Promotes increased usage of the Transit System, including improving Pedestrian access to Transit Facilities: The proposed project directly promotes improvements to existing bus stops, thereby increasing ridership by providing shelter during hot or inclement weather.

Increases capital for Transit Services or expands the Transit System: The proposed project directly increases capital improvements for transit service.

Maintains or Improves Air Quality: The proposed project encourages ridership thereby reducing vehicular trips and CO2 emissions.

Reduces vehicle miles traveled and traffic congestion: The proposed project encourages ridership thereby reducing vehicular trips.

Reduces time spent traveling in vehicles: The proposed project encourages ridership thereby reducing vehicular trips.

Continues TSPLOST 2018 Corridor Improvements or transportation related safety improvements: The proposed project supports improved bus shelters along the Lexington Road Corridor.

Promotes Health and Safety: The proposed project encourages greater walkability and alternative modes of transportation, thereby creating greater opportunities for active commute.

Continues Sidewalk & Multi-Use Trail construction: The proposed project provides connectivity between sidewalks and transit stops.

Triple Bottom Line Impacts

Positive Benefits for the Economic Prosperity of Athens-Clarke County: These projects provide improved and safer access to educational, recreational, and health services for an underserved area of the community there by promoting improved economic opportunities for the citizens served by these improvements.

Detrimental Impacts to the Economic Prosperity of Athens-Clarke County: None

Positive Benefits for the Social Well-Being of our Residents and visitors: These projects provide improved and safer access to educational, recreational, and health services for an underserved area of the community there by promoting improved economic opportunities for the citizens served by these improvements.

Detrimental Impacts for the Social Well-Being of our Residents and visitors: None

Positive Impacts on the Environment: These projects provide greater access to transit and alternative modes of transportation, thereby reducing vehicular traffic and CO2 emissions.

Detrimental Impacts on the Environment: None

Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions: These projects promote the use of TSPLOST funds to reduce capital expenditures for Transit.

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ 50,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 24,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.	\$ 6,000
4. Construction:	\$ 200,000
5. Construction Contingency: (10% of the Construction line item)	\$ 20,000
6. Acquisition of Capital Equipment	\$ -
7. Testing:	\$ 6,000
8. Project Management: (4% of the total budget line items above)	\$ 13,000
9. Project Contingency: (10% of the total budget line items above)	\$ 32,000
10. Public Art: Calculated at 1% of the Construction line item.	\$ 2,000
11. Other 1:	\$
12. Other 2:	\$
Project Subtotal:	\$ 353,000
14. Program Management (2% of Project Subtotal):	\$ 8,000
TSPLOST 2023 Project Total:	\$ 361,000

Attachments:

[Attachment 1 - Cost Estimate](#)

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public Art Maintenance minimum	1,000
7. Other:	
8. Other:	
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ 1,000

Site Criteria and Standards

Current Property Owner (if applicable): Various

Minimum acreage necessary for Project. 0.25 acres

Topography: flat

Estimated cost per acre: \$20000

Location/Accessibility

Define location relative to the Project's service area that best meets the Goals and Selection Criteria.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.
accessible

Bus Shelters

N. Peter Street @ Vine Street	\$ 50,000.00
Other bus shelters	\$ 150,000.00
Construction Cost	\$ 200,000.00
Right of Way Fees	\$ 50,000.00
Design Fees	\$ 24,000.00
Misc Fees	\$ 6,000.00
Contingency	\$ 20,000.00
Capital Equipment	\$ -
Testing	\$ 6,000.00
Project Management	\$ 12,240.00
Contingency	\$ 31,824.00
Public Art	\$ 2,000.00
Project Subtotal	\$ 352,064.00
Program Mgmt	\$ 7,041.28
	<u>\$ 359,105.28</u>