

**Submitted By:** City of Winterville  
Buck Bacon  
Phone: (706) 310-0400      Alt. Phone: (706) 338-6926  
Email: bbacon@waengineering.com

**Project Type:** Bicycle/Pedestrian (bicycle lanes, sidewalks, other bicycle or pedestrian infrastructure, not including Greenway or Rail-to-Trails) related projects - Transportation & Public Works

**General Program Goal:** Social Well-Being

**Previously Submitted and Rejected:** No

**Continuation Project:** No

**Project Total Cost:** \$ 1,273,000

**Total Annual Operating Cost:** \$ 3,000

**Abbreviated – Project Description:** This project provides funding for the design and construction of 3,000 LF or 5' concrete sidewalk along the western side of Smokey Road, from N. Church St to Smithonia Rd with new curb & gutter and minor stormwater improvements.

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**Project Location/Address:** Smokey Rd, Winterville, Ga

**Is the Site currently owned by the Unified Government of Athens-Clarke County?** No

**Is the Site within State Highway Rights-of-Way?** No

**Site Specific Information:** Smokey Road, beginning at its intersection with N. Church St and ending at its intersection with Smithonia Rd

**Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way?** Yes

**Project/Program Description:** Install approximately 3,000 LF or 5' concrete sidewalk along the western side of Smokey Rd, from N. Church St to Smithonia Rd with new curb & gutter and minor stormwater improvements.

**Project Mission Statement/Selection Criteria:** Provide pedestrian access along Smokey Rd to improve access to users of the Firefly Trail, access to Pittard Park, Chandler Park, City Hall, the Train Depot, the community vegetable garden, the city center and increase overall pedestrian opportunities throughout the City of Winterville.

**How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan?** N/A

**How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)?** N/A

## PROJECT JUSTIFICATION

### How will the Project meet one or more of the Selection Criteria?

#### **Promotes the Goal of improving Equitability of capital improvements throughout the Community:**

The Smokey Rd Pedestrian Improvement Project improves equitable use of capital improvements by providing alternative modes of transportation, both bike and pedestrian, by providing sidewalks for citizens that without alternative modes would not otherwise be able to utilize the transportation system. For example, those citizens who are unable to operate a motor vehicle because of other impairments, those citizens who choose or are unable to operate a motor vehicle, younger citizens who are not licensed to operate a motor vehicle, or other opportunities for alternative modes of transportation. These pedestrian improvements offer connectivity to the city center, Pittard Park, Chandler Park, City Hall, the community vegetable garden and the Firefly Trail.

**Promotes the Upgrade and Continued Use of Alternative Transportation Facilities:** The Smokey Rd Pedestrian Improvement Project upgrades and continues the use of Alternative Transportation Facilities by constructing sidewalks for pedestrian use that connect to the Firefly Trail that provide more opportunities for users to connect to the Athens-Clarke County Bike and Pedestrian, Trails and Greenways network.

**Promotes increased access to existing public facilities:** The Smokey Rd Pedestrian Improvement Project connects to the city center, Pittard Park, Chandler Park, City Hall, the Rural Dentist Museum, Front Porch Books and music venue, the community vegetable garden and the Firefly Trail.

**Maintains or Improves Air Quality:** The Smokey Rd Pedestrian Improvement Project will provide opportunities for users to access the city center without the use of a motor vehicle. Additional interconnectivity to the Firefly Trail will provide unencumbered access for bike and pedestrian users to reach downtown Athens without the use of a motor vehicle.

**Reduces vehicle miles traveled and traffic congestion:** The Smokey Rd Pedestrian Improvement Project will provide opportunities for users to access the city center without the use of a vehicle. Additional interconnectivity to the Firefly Trail will provide unencumbered access for bike and pedestrian users to reach downtown Athens without the use of a motor vehicle.

**Reduces time spent traveling in vehicles:** The Smokey Rd Pedestrian Improvement Project will provide opportunities for users to access the city center without the use of a vehicle. Additional interconnectivity to the Firefly Trail will provide unencumbered access for bike and pedestrian users to reach downtown Athens without the use of a motor vehicle.

**Promotes Health and Safety:** The Smokey Rd Pedestrian Improvement Project will provide greater opportunities for active exercise and walking throughout the City of Winterville and the Athens-Clarke County community through direct access to the Firefly Trail. The sidewalk will connect to the playground at Pittard Park, the community's vegetable garden, Chandler Park, and Front Porch Books and music venue.

**Continues Sidewalk & Multi-Use Trail construction:** The Smokey Rd Pedestrian Improvement Project broadens the web and interconnectivity of public sidewalks and multi-use trails through its connection with the Firefly Trail and existing sidewalk network within the City of Winterville.

### Triple Bottom Line Impacts

**Positive Benefits for the Economic Prosperity of Athens-Clarke County:** The Smokey Rd Pedestrian Improvement Project will provide greater pedestrian access to economic and social centers of the City of Winterville.

**Detrimental Impacts to the Economic Prosperity of Athens-Clarke County:** None.

**Positive Benefits for the Social Well-Being of our Residents and visitors:** The Smithonia Rd Pedestrian Improvement Project will provide greater opportunities for pedestrian and bike users through interconnectivity within the Athens-Clarke County community, including access to Pittard Park, Chandler Park, City Hall, the community vegetable garden, Rural Dentist Museum, the Train Depot, and other public activity centers.

**Detrimental Impacts for the Social Well-Being of our Residents and visitors:** None.

**Positive Impacts on the Environment:** The Smokey Rd Pedestrian Improvement Project will reduce dependency of motor vehicles for users of the proposed sidewalk.

**Detrimental Impacts on the Environment:** Increase impervious area and associated stormwater runoff.

**Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions:** None.

## Project Costs

**Detailed project capital budget costs (to be funded from TSPLOST 2023 only):**

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ 180,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 120,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 21,000
4. Construction:	\$ 675,000
5. Construction Contingency: (10% of the Construction line item)	\$ 68,000
6. Acquisition of Capital Equipment:	\$ -
7. Testing:	\$ 20,000
8. Project Management: (4% of the total budget line items above)	\$ 44,000
9. Project Contingency: (10% of the total budget line items above)	\$ 113,000
10. Public Art: Calculated at 1% of the Construction line item.	\$ 7,000
11. Other 1:	
12. Other 2:	\$
<b>Project Subtotal:</b>	<b>\$ 1,248,000</b>
14. Program Management (2% of Project Subtotal):	\$ 25,000
<b>TSPLOST 2023 Project Total:</b>	<b>\$ 1,273,000</b>

## Operating Cost

### Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
<b>TOTAL PROJECTED REVENUES FROM PROJECT</b>	
<b>PROJECTED EXPENDITURES</b>	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	2,000
6. Other: Public Art Maintenance	1,000
7. Other:	
8. Other:	
<b>TOTAL EXPENDITURES</b>	
<b>NET OPERATING COSTS OF PROJECT:</b>	<b>\$ 3,000</b>

## Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? Yes

### Total Capital Financing for Project:

If the proposed Project is to receive funding other than TSPLOST 2023, provide a listing of amounts from each of the categories listed below. Please round all dollar amounts to the nearest \$1,000.

Project Sources (round to thousand)	Amount
1. TSPLOST 2023 <sup>1</sup> :	\$ 1,273,000
<b>OTHER SOURCES</b>	
2. ACCGov General Fund:	\$
3. ACCGov Enterprise Fund:	\$
4. State Grant:	\$
5. Federal Grant:	\$
6. Previous SPLOST:	\$
7. Other (describe): City of Winterville - Design Fees	\$ 120,000
8. Other (describe):	\$
<b>TOTAL SOURCES:</b>	<b>\$ 1,393,000</b>

<sup>1</sup> If any additional sources of funding other than TSPLOST 2023 are indicated above, please provide information related to the source here. Be specific and be prepared to provide all necessary written approvals. (For example: Roadway projects that have approval for Federal Aid and will utilize TSPLOST 2023 funding for matching funds, you would need to provide specific written approval by GDOT)

**Describe the current commitments for the other sources funding this project:** The City of Winterville is willing to consider funding survey, design, permitting, and other engineering fees related to the project.

### Other Attachments:

[Attachment 1 - Site Map](#)

## Site Criteria and Standards

**Current Property Owner (if applicable):** Multiple right of way and temporary construction easements along route

**Minimum acreage necessary for Project.** 1.5 acres

**Topography:** Fair

**Estimated cost per acre:** \$50,000

## Location/Accessibility

**Define location relative to the Project's service area that best meets the Goals and Selection Criteria.**  
Fully accessible.

**If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.**

Not accessible to vehicles.

**If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.**

Fully accessible.

**If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.**

Fully accessible.

