

Submitted By: City of Winterville
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Project Type: Streets/Roads/Bridges related projects - Transportation & Public Works Department

General Program Goal: Social Well-Being

Previously Submitted and Rejected: No

Continuation Project: No

Project Total Cost: \$ 682,000 Total Annual Operating Cost: \$ 2,000

Abbreviated - Project Description: This project provides funding for the design and construction of approximately 1,700 LF of 5' sidewalk along the south side of Smithonia Rd, from N. Church St to Smokey Rd. The project would include improvements to curb and gutter, existing drainage, driveways, and, where required, accessibility ramps.

Project Location/Address: Smithonia Rd, Winterville, Ga

Is the Site currently owned by the Unified Government of Athens-Clarke County? No

Is the Site within State Highway Rights-of-Way? No

Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way? Yes

Project/Program Description: Install approximately 1,700 LF of 5' sidewalk along the south side of Smithonia Rd, from N. Church St to Smokey Rd, including required drainage improvements, curb and gutter, driveway improvements, where required, and accessibility ramps.

Project Mission Statement/Selection Criteria: Provide pedestrian access along Smithonia Rd to improve access to users of the Firefly Trail, the Winterville Auditorium, access to shopping areas near the intersection of Athens Rd and Cherokee Rd, and increase pedestrian opportunities throughout the City of Winterville.

How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan? N/A

How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)? N/A

PROJECT JUSTIFICATION

How will the Project meet one or more of the Selection Criteria?

Promotes the Goal of improving Equitability of capital improvements throughout the Community:

The Smithonia Road Pedestrian Improvement Project improves equitable use of capital improvements by providing alternative modes of transportation, both bike and pedestrian, by providing sidewalks for citizens that without alternative modes would not otherwise be able to utilize the transportation system. For example, those citizens who are unable to operate a motor vehicle because of other impairments, those citizens who choose or are unable to operate a motor vehicle, younger citizens who are not licensed to operate a motor vehicle, or other opportunities for alternative modes of transportation. These pedestrian improvements offer connectivity to grocery and basic shopping opportunities, community centers, and the Firefly Trail.

Promotes the Upgrade and Continued Use of Alternative Transportation Facilities: The Smithonia Road Pedestrian Improvement Project upgrades and continues the use of Alternative Transportation Facilities by constructing sidewalks for pedestrian use that connect to the Firefly Trail that provide more opportunities for users to connect to the Athens-Clarke County Bike and Pedestrian, Trails and Greenways network.

Promotes increased access to existing public facilities: The Smithonia Road Pedestrian Improvement Project connects users to grocery and basic shopping opportunities, community centers such as the Winterville Auditorium, and the North East Georgia RESA Center.

Maintains or Improves Air Quality: The Smithonia Road Pedestrian Improvement Project will provide opportunities for users to access grocery and basic shopping and community centers without the use of a vehicle. Additional interconnectivity to the Firefly Trail will provide unencumbered access for bike and pedestrian users to reach downtown Athens without the use of a motor vehicle.

Reduces vehicle miles traveled and traffic congestion: The Smithonia Road Pedestrian Improvement Project will provide opportunities for users to access grocery and basic shopping and community centers without the use of a vehicle. Additional interconnectivity to the Firefly Trail will provide unencumbered access for bike and pedestrian users to reach downtown Athens without the use of a motor vehicle.

Reduces time spent traveling in vehicles: The Smithonia Road Pedestrian Improvement Project will provide opportunities for users to access grocery and basic shopping and community centers without the use of a vehicle. Additional interconnectivity to the Firefly Trail will provide unencumbered access for bike and pedestrian users to reach downtown Athens without the use of a motor vehicle.

Promotes Health and Safety: The Smithonia Road Pedestrian Improvement Project will provide greater opportunities for active exercise and walking throughout the City of Winterville and the Athens-Clarke County community through direct access to the Firefly Trail.

Continues Sidewalk & Multi-Use Trail construction: The Smithonia Road Pedestrian Improvement Project broadens the web and interconnectivity of public sidewalks and multi-use trails through its connection with the Firefly Trail and existing sidewalk network within the City of Winterville.

Triple Bottom Line Impacts

Positive Benefits for the Economic Prosperity of Athens-Clarke County: The Smithonia Road Pedestrian Improvement Project will provide greater pedestrian access to economic centers of the City of Winterville.

Detrimental Impacts to the Economic Prosperity of Athens-Clarke County: None.

Positive Benefits for the Social Well-Being of our Residents and visitors: The Smithonia Road Pedestrian Improvement Project will provide greater opportunities for pedestrian and bike users through interconnectivity within the Athens-Clarke County community.

Detrimental Impacts for the Social Well-Being of our Residents and visitors: None.

Positive Impacts on the Environment: The Smithonia Road Pedestrian Improvement Project will reduce dependency of motor vehicles for users of the proposed sidewalk.

Detrimental Impacts on the Environment: Adds impervious surfaces and associated runoff.

Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions: None.

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ 50,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 80,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 13,000
4. Construction:	\$ 383,000
5. Construction Contingency: (10% of the Construction line item)	\$ 38,000
6. Acquisition of Capital Equipment:	\$ -
7. Testing:	\$ 13,000
8. Project Management: (4% of the total budget line items above)	\$ 27,000
9. Project Contingency: (10% of the total budget line items above)	\$ 60,000
10. Public Art: Calculated at 1% of the Construction line item.	\$ 4,000
11. Other 1:	\$
12. Other 2:	\$
Project Subtotal:	\$ 668,000
14. Program Management (2% of Project Subtotal):	\$ 14,000
TSPLOST 2023 Project Total:	\$ 682,000

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other: Change Mowing Cycle, incremental increase	1,000
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public Art Maintenance	1,000
7. Other:	
8. Other:	
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ 2,000

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? Yes

Total Capital Financing for Project:

If the proposed Project is to receive funding other than TSPLOST 2023, provide a listing of amounts from each of the categories listed below. Please round all dollar amounts to the nearest \$1,000.

Project Sources (round to thousand)	Amount
1. TSPLOST 2023 ¹ :	\$ 682,000
OTHER SOURCES	
2. ACCGov General Fund:	\$
3. ACCGov Enterprise Fund:	\$
4. State Grant:	\$
5. Federal Grant:	\$
6. Previous SPLOST:	\$
7. Other (describe): City of Winterville - Design Fees	\$ 80,000
8. Other (describe):	\$
TOTAL SOURCES:	\$ 762,000

¹ If any additional sources of funding other than TSPLOST 2023 are indicated above, please provide information related to the source here. Be specific and be prepared to provide all necessary written approvals. (For example: Roadway projects that have approval for Federal Aid and will utilize TSPLOST 2023 funding for matching funds, you would need to provide specific written approval by GDOT)

Describe the current commitments for the other sources funding this project: The City of Winterville is willing to consider funding survey, design, permitting, and other engineering fees related to the project.

Other Attachments:

[Attachment 1 - Site Map](#)

Site Criteria and Standards

Current Property Owner (if applicable): Multiple right of way and temporary construction easements along route

Minimum acreage necessary for Project. 1 acre

Topography: Fair

Estimated cost per acre: \$50,000

Location/Accessibility

Define location relative to the Project's service area that best meets the Goals and Selection Criteria.
Fully accessible

If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.

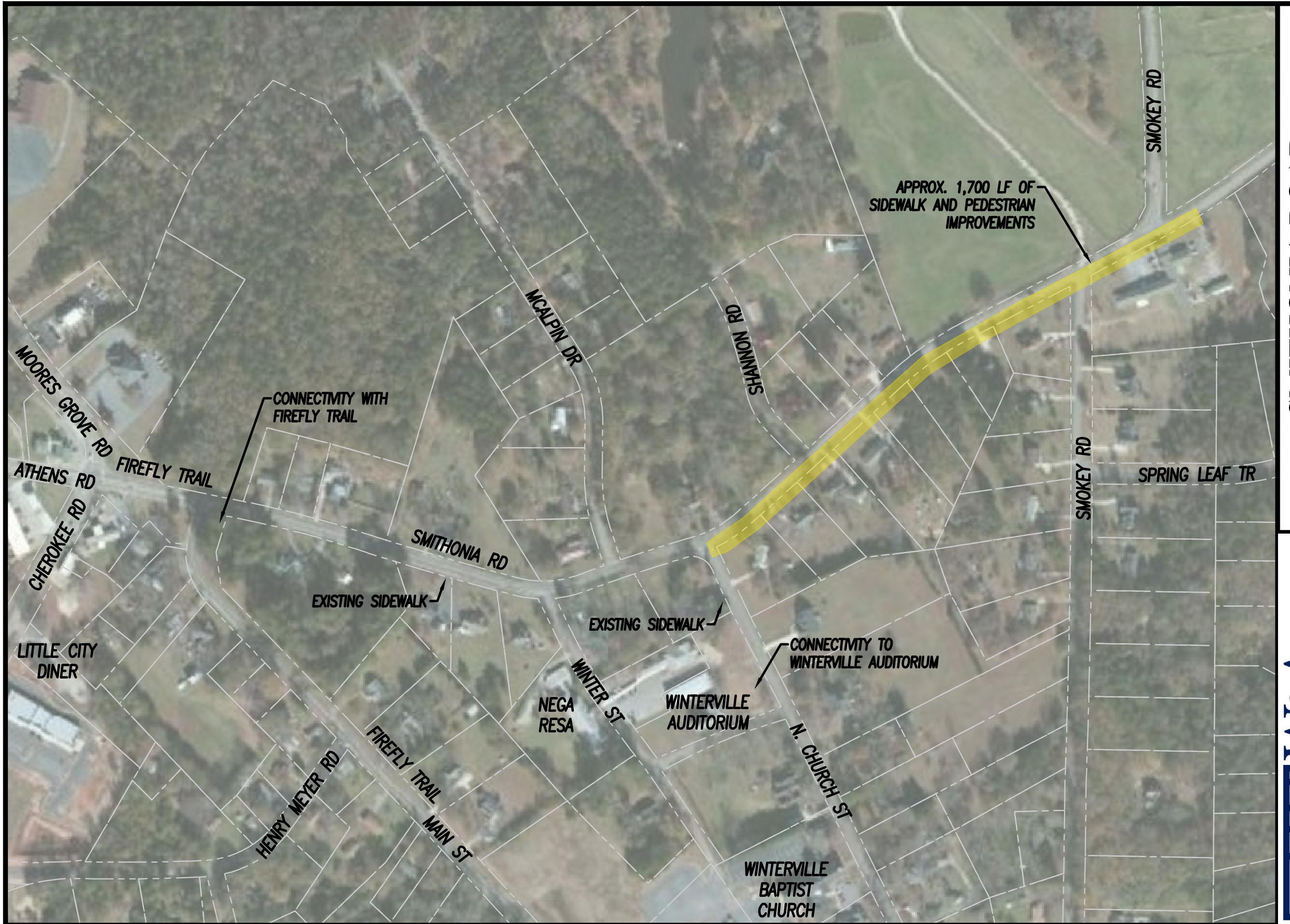
None.

If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.

Fully accessible

If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.

Fully accessible



SMITHONIA ROAD PEDESTRIAN IMPROVEMENTS

SMITHONIA RD, WINTERVILLE - CLARKE COUNTY, GEORGIA

PROJECT NO: 210520

0 ACRES

PLAN TYPE: SITE MAP

SCALE: 1"=250'

0

62.5'

125'

200'



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S

E

W

W&A Engineering

CIVIL ENGINEERING • LANDSCAPE ARCHITECTURE • SURVEYING
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