

**THE UNIFIED GOVERNMENT OF ATHENS-CLARKE COUNTY
COMMISSION AGENDA ITEM**

SUBJECT: Purchase new mini-packer for Collections Division

DATE: July 7, 2021

BUDGET INFORMATION:

REVENUES:

EXPENSES:

ANNUAL:

CAPITAL: \$111,300

OTHER:

FUNDING SOURCE: Solid Waste Collection Enterprise Fund

COMMISSION ACTION REQUESTED ON: August 3, 2021

PURPOSE:

To request that the Mayor and Commission:

- a. Award a purchase contract to Samson Equipment Company in the amount of \$111,300 for one Mini-Packer Vehicle for use by the Solid Waste Department's Collection Division;
- b. Declare one mini-packer (30-20-528) as surplus and authorize the sale of the surplus solid waste collection vehicle; and
- c. Authorize the Mayor and appropriate staff to execute all documents related to the purchase.

HISTORY:

1. In 2015, the Mayor and Commission approved the purchase of four Mini-Packer vehicles with a five year replacement cycle.
2. On June 15, 2021, the M&C adopted the FY22 Capital Budget, which included funds for the Solid Waste Department to replace Mini-Packer vehicles in FY22.
3. On June 7, 2021, collections staff received a quote from Samson Equipment Company for one Mini-Packer vehicle. The vehicles are currently on state contract.

FACTS & ISSUES:

1. The Solid Waste Collection Division currently has five Mini-Packer vehicles, two in service for residential collections, two in service for commercial business district (CBD) collections and one in service for commercial curbside collections outside of the CBD.

2. Four of these trucks were purchased in 2015 and are on a five year replacement cycle and one was purchased in 2018 and is not yet ready for replacement. Staff replaced three of the four Mini-Packer trucks in 2019. This is to retain flexibility in this account, as multiple collection vehicles were purchased during the same period. This is a request to purchase one new Mini-Packer vehicle to replace the fourth from 2015, and surplus one Mini-Packer vehicle (30-20-528) that is due for replacement.
3. The FY22 Capital Budget included sufficient funding to replace one Mini-Packer vehicle. In addition, funding for these vehicles is eligible through ACCGov's participation in the Georgia Municipal Association's (GMA) Equipment Lease Program. This funding method has typically proven to be cost effective when the lease pool interest rate is compared to the earned interest on the Enterprise Fund's available working capital.
4. The Mini-Packer vehicles are on the State of Georgia Purchasing Division Statewide Contracts (SWC). NewWay's Sourcewell Contract Number is 091219-NWY.
5. Staff recommends the purchase of one Mini-Packer Vehicle.
6. These recommendations support the following Mayor and Commission Strategic Commitment:
 - Healthy, Livable, Sustainable Athens-Clarke County

OPTIONS:

1. Mayor and Commission:
 - a. Award a purchase contract to Samson Equipment Company in the amount of \$111,300 for one Mini-Packer Vehicle for use by the Solid Waste Department's Collection Division;
 - b. Declare one mini-packer (30-20-528) as surplus and authorize the sale of the surplus solid waste collection vehicle; and
 - c. Authorize the Mayor and appropriate staff to execute all documents related to the purchase.
2. Mayor and Commission deny staff's recommendation to approve purchase of Solid Waste Collection vehicle.
3. Mayor and Commission defined option.

DEPARTMENT RECOMMENDED ACTION: Option #1 a, b, and c

DEPARTMENT:

Prepared by: Suki Janssen



Suki Janssen

Date: 7/7/21

ADMINISTRATIVE COMMENTS:

ADMINISTRATIVE RECOMMENDATION: Option #1 a, b, and c



Manager

July 13, 2021

Date: