

# ATHENS CARES

PHASE 1  
6,643,602

BEFORE  
SEPTEMBER  
01

- 1) ADOPT CARES RESOLUTION
- 2) DIRECT STAFF TO SEEK REIMBURSEMENT FOR PHASE 1 AMOUNT OF \$6,643,602.00 FOR ELIGIBLE EXPENSES

BEFORE  
SEPTEMBER  
01

- 3) AUTHORIZE STAFF TO IMMEDIATELY TRANSFER \$5,293,860 FROM FUND BALANCE FOR THE PURPOSES AND ORGANIZATIONS IN ATTACHMENT 1 TO BE USED BY DECEMBER 30.
- 4) UPON RECEIVING STATE REIMBURSEMENT TRANSFER \$5,293,860 BACK TO FUND BALANCE

BEFORE  
SEPTEMBER  
30

- 5) DETERMINE HOW TO UTILIZE THE ASSUMED ADDITIONAL 15 MILLION FROM CARES TO MEET COMMUNITY NEEDS

PHASE 1 CARES Act: Community Needs				
Financial Assistance/Food/Housing/Communication Access Allocations				
Organization	Cost Estimate for 9/1/20-12/30/20	Target Population	Current Financial Assistance Program?	Total Financial Assistance
ACTOH, Inc.	\$30,000	Low-Income Households	Yes	\$30,000.00
The Ark	\$220,000 / \$10,000 staff	Low-Income	Yes	\$230,000.00
Athens Land Trust	\$220,000 / \$10,000 staff	Low-income	Yes	\$230,000.00
Habitat for Humanity	\$220,000 / \$10,000 staff	Low-Income	Yes	\$230,000.00
Athens Area Homeless Shelter	\$80,000 / \$5,000 Staff	Homeless Families	Yes	\$85,000.00
Casa de Amistad	\$220,000 / \$10,000 staff	Low-Income Latinx/Immigrant Households	Yes	\$230,000.00
EADC	\$220,000 / \$10,000 staff	Low-Income Households In East Athens	Yes	\$230,000.00
Project Safe	\$40,000 / \$5,000 Staff	Survivors of Domestic Violence	Yes	\$45,000.00
Sparrow's Nest	\$40,000 / \$5,000 Staff	Homeless		\$45,000.00
Salvation Army	\$25,000	Homeless and Low-Income Households	Yes	\$25,000.00
Council on Aging Food Program	\$400,000 (\$20,000 staff)			\$420,000.00
Athens Day Center	\$20,000			\$20,000.00
ABHS Hotel Shelter Program	\$40,000			\$40,000.00
<b>Total Assistance</b>				<b>\$1,860,000.00</b>
<b>Economic Development</b>				
Organization	Cost Estimate for 9/1/20-12/30/20	Target Population	Notes	Notes
Economic Development Department	\$1,600,000	Small Business Grant		\$1,600,000.00
Northeast Georgia Business Alliance	\$500,000 / \$10,000 staff	Small Business Grant		\$510,000.00
<b>Total Economic Development</b>				<b>\$2,110,000.00</b>
<b>Health Allocations</b>				
Organization	Cost Estimate for 9/1/20-12/30/20	Target Population	Notes	Notes
Athens Nurses Clinic	\$80,000 / \$10,000 staff	Covid Health Care		\$90,000.00
ABHS Telehealth	\$303,000	Low-income individuals with severe mental illness and substance abuse disorders.		\$303,000.00
Mobile Health Clinic	\$40,000 / \$10,000			\$50,000.00
Innovative Health Care Institute and Above and Beyond	\$50,000 / \$10,000 staff	Covid Health Care		\$60,000.00
Neighborhood Health Center	\$100,000	Covid Testing Equipment		\$100,000.00
<b>Total Health Care</b>				<b>\$603,000.00</b>
<b>Public Information</b>				
Organization	Cost Estimate for 9/1/20-12/30/20	Target Population	Notes	Notes
Public Information Communications	\$27,521	Communications		\$27,521.00
<b>Total Public Information</b>				<b>\$27,521.00</b>
<b>Transit</b>				
Organization	Cost Estimate for 9/1/20-12/30/20	Target Population	Notes	Notes
Transit Reduced Fare Extension	\$150,000	Transit		\$150,000.00
<b>Total Transit</b>				<b>\$150,000.00</b>
<b>Internet Access</b>				
Organization	Cost Estimate for 9/1/20-12/30/20	Target Population	Notes	Notes
IT Cisco Umbrella				\$46,800.00
IT Cisco ISE				\$48,229.00
IT Outdoor Access Points				\$146,459.00
IT Indoor Access Points				\$26,425.00
IT WiFi Controller				\$52,626.00
IT Internet Access				\$43,750.00
IT Repeaters				\$10,000.00
IT Firewall				\$75,100.00
IT Microsoft User Licensing				\$93,950.00
<b>Total Internet Access</b>				<b>\$543,339.00</b>

<b>Total Community</b>				<b>\$5,293,860.00</b>
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