



SPLOST 2020

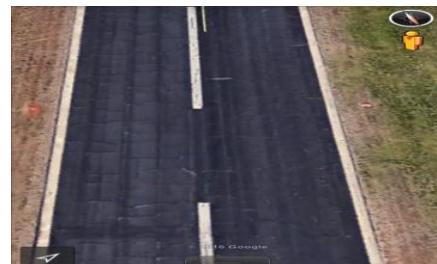
01 - Airport Capital Improvement Plan - Matching Funds

Mike Mathews - Airport Director

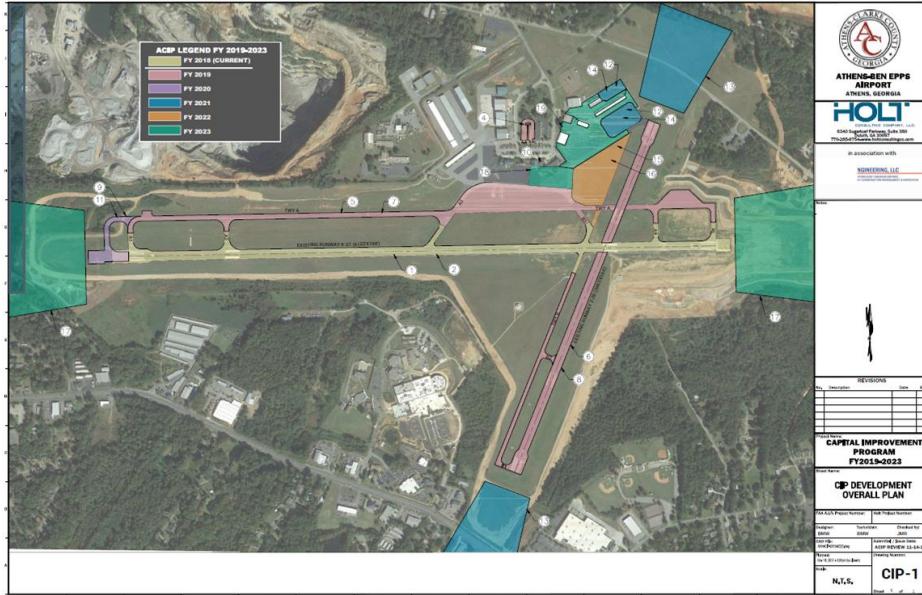
1

Repaving Projects

- Taxiway A Improvements
- Runway 2 & Taxiway B
- Terminal Area & Ramp Pavement
- Partial Parallel Taxiway B Improvements and Apron
- East Terminal Apron
- Commercial Terminal -Aprons & Taxiways
- Expand East Terminal Apron
- Runway 9 Displaced Threshold Improvements



Much of the pavement is failing and will be unusable in the very near future. If the pavement is unusable, then the airport cannot function.



01-Airport Capital Improvement Plan - Matching Funds

3

Project Cost - Matching funds

\$40,658 (mil)



+



+



\$5,256 (mil)

\$30,330 (mil)

\$5,072 (mil)

Every \$1 of SPLOST funds generates \$7 in matching funds

Other Projects

Baggage Carousel & Parking Lot



Transient aircraft Hangar



Obstruction Clearing & Fencing



Master Plan Update



01-Airport Capital Improvement Plan - Matching Funds

5

Project Impact - Economic Prosperity



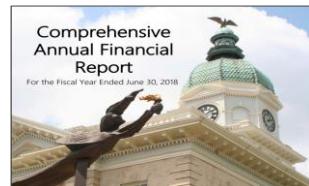
- Attract new businesses across a variety of sectors



- Increase tourist and conventions travel



- Provide facility to create Aircraft Maintenance job training program



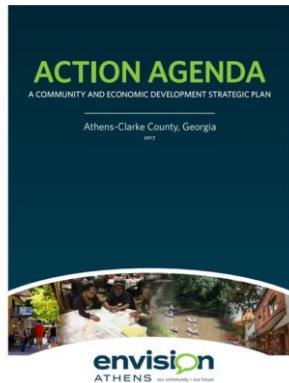
- Increase Airport operating revenue and profit

01-Airport Capital Improvement Plan - Matching Funds

6

Project Impact - Social Well-Being

Envision Athens Initiatives Impacted



- “Grow and advance commercial air service into Athens-Clarke County”
- “Pursue a comprehensive transportation safety program”
- “Repair and replace infrastructure assets commensurate with physical depreciation”
- “Provide the facilities and services necessary to attract, incubate, and grow businesses across a variety of sectors”
- “Create a marketing plan that will better position Athens to successfully compete for in-state and regional leisure and conventions travel”

01-Airport Capital Improvement Plan - Matching Funds

7

Project Impact - Environmental Protection

Athens Sustainability Draft Plan Initiatives Impacted

- “Update the airport master plan”
- “Complete the construction of a new commercial terminal”
- “Monitor the need to expand parking as commercial use of the airport increases”
- “Resurface Runway 9/27 and associated taxiways to maintain safe operations”
- “Develop a local landscaping guide to identify plants that should and should not be used within the airport overlay zone”



The ACC Sustainability Plan is being revised and being made ready for presentation

01-Airport Capital Improvement Plan - Matching Funds

8

Questions & Answers



Mike Mathews,
Airport Director