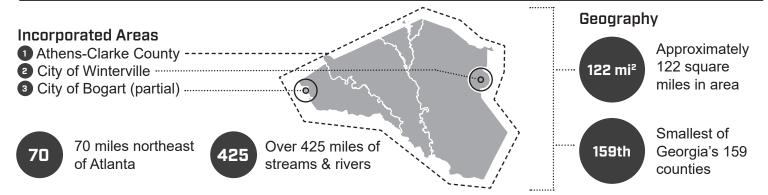
4 ACC from A to Z

# Athens-Clarke County By the Numbers



### History

- 44 nationally-registered historical sites
- 16 districts on National Register of Historic Places
- 16 local historic districts
- 44 individual local historic landmarks
- Athens named for Greek center of learning
- · Clarke County named for Revolutionary War General Elijah Clarke

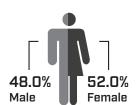
University of Georgia (UGA) chartered

Clarke County created as 25th county in Georgia and the site of UGA selected

Town of Athens chartered

Clarke County and the City of Athens governments unified on January 14

### **Demographics** (2019 Census estimates, unless noted)



### Racial Makeup (2020 Census)

- White 58.0%
- Black 24.7%
- Asian 3.9%
- Other (one race) 6.1%
- Other (2+ races) 6.7%

Hispanic or Latino – 11.2%

(may be any race above)



Most populous of Georgia's 537 cities/towns



Most populous of Georgia's 159 counties

UGA enrollment (Athens only, Fall 2021) ...... 38,091 High school graduates (ages 25+) ...... 87.9% Bachelor's degree or higher (ages 25+)...........44.0% Persons below poverty level......29.9% Unemployment (GA Dept. of Labor, Nov. 2021) ... 2.1%

### **Employment**

### Largest employers (estimates, Jan. 2022)

Figures may include part-time employees

10,800 - University of Georgia

3,300 - Piedmont Athens Regional

2,350 - Clarke County School District

1,863 - St. Mary's Health Care System

1,728 – Athens-Clarke County Unified Government (FY21)

1,500 - Caterpillar

1,300 – Pilgrim's Pride Corporation

- GA Entrepreneur-Friendly Community
- · GA Certified Work-Ready Community
- #8 Best-Performing Small Cities 2018 index of 201 U.S. metros for economic growth (Milken Institute)

Information from UGA, the Georgia County Guide, GA Department of Community Affairs, U.S. Census Bureau, GA Department of Labor & ACC Unified Government departments. Updated January 2022.

### **Education**

- · Clarke County School District is separate from the Athens-Clarke County Unified Government
- · 9 elected to the Board of Education
- Public schools: 15 Pre-K sites, 14 elementary, 4 middle, 3 high
- Private schools: 7 secondary & elementary
- · Higher education: The University of Georgia, Athens Technical College, Piedmont University

## Accolades

- South's Best College Town (Southern Living, 2022)
- Top 100 Best Places to Live in 2020 (#32 nationally, #1 in Georgia, Livability)
- Coolest Small Towns in America (Discoverer, 2020)
- Best Places to Retire in 2019 (Forbes)
- Prettiest Town in Georgia (The Daily Meal, 2017)
- 25 Most Giving Cities in the U.S. (Travelocity, 2016)

ACC from A to Z

# **Athens-Clarke County Unified Government**

**Mission:** Athens-Clarke County, an open and responsive government, facilitating a positive environment for individuals to obtain a high quality of life and local organizations to achieve success by providing innovative, high quality services and responsible stewardship of the community's resources, to benefit current and future generations. (Adopted November 4, 1997)



### Legislative

Elected Mayor and 10 elected Commissioners. Each citizen has two directly-elected local representatives.



### Executive

Day-to-day operations are overseen by a Manager appointed by the Mayor and Commission and two Assistant Managers.

### Judicial

- Magistrate Court
- Juvenile Court
- Municipal Court
- Probate Court
- State Court
- Superior Court (circuit includes Oconee County)
- Accountability courts: DUI/Drug Court, Felony Drug Court, Family Treatment Court, Parental Accountability Court, Treatment & Accountability Court, and Veterans Court

### Fiscal Year 2022 (FY22) Budget

- Runs July 1, 2021 June 30, 2022
- \$274.6 million total budget for all funds
- The General Fund supports the majority of basic government services



### **General Fund Expenditures**

21%	General Government	
8%	Judicial	
42%	Public Safety	
11%	Public Works	
6%	Culture & Recreation	
2%	Housing & Development	
4%	Independent Agencies	
2%	Transfers & Debt Service	

■ 4% Capital
General Fund Revenues

Property Taxes
Sales Taxes
Other Tax
Charges for Services
Fines & Forfeitures
All Other Revenues
Use of Fund Balance (for capital)

### **Employees**

- 43 departments / offices / courts
- 1,744 [FY22] full-time positions
- 13.2 (FY22) employees per 1000 residents

Public Safety	<b>45</b> %	*****************
Public Works	33%	************
General Government	9%	****
Judicial	8%	****
Leisure Services	4%	**

# Average General Fund cost per ACC resident for local government services (FY22):

a. 9010	
\$ 467	Public Safety
\$ 87	Judicial Services
\$ 241	General Government
\$ 125	Public Works
\$ 64	Culture & Recreation
\$ 28	Housing & Development
\$ 45	Independent Agencies

\$ 43 Capital Projects\$ 26 Transfers to Other Funds & Debt Services

Average overall cost per resident \$1,126 \$93.83 \$3.08 annually monthly daily

# Property Taxes For a \$225,000 home in 2021 (Note: only an estimate – other exemptions possible) With homestead exemption ACC \$1,501.28 School \$1,600.00 State

ACC	\$1,501.28	\$1,688.94
School	\$1,600.00	\$1,800.00
State	\$0	\$0
LOST credit (see below)	-\$405.28	-\$455.94
Total	\$2,696.00	\$3,033.00

### Sales Tax: 8%

- 4% State of Georgia
- 1% SPLOST (Special Purpose Local Option Sales Tax)
- 1% LOST (Local Option Sales Tax) -ACC General Fund credit on property taxes
- 1% E-SPLOST (Educational Special Purpose Local Option Sales Tax)
- 1% TSPLOST (Transportation Special Purpose Local Option Sales Tax)