

**ATHENS-CLARKE COUNTY**  
**FY25 REPORT ON PROJECTS FUNDED WITH S.P.L.O.T. AND T.S.P.L.O.T. REVENUES**

Project Description	Original Estimated Cost	Latest Estimated Cost	Prior Years Cumulative Expenditures	Total FY25 Expenditures	Total Cumulative Expenditures	Project Completed Prior to FY25	Project Completed In FY25	Estimated Completion Date (Fiscal Year)	Project Excess Proceeds
<b>Special Purpose Local Sales Tax 2005 (SPLOST 2005)</b>									
Areawide Storm Drainage Improvement	12,688,335	11,894,543	11,894,540	-	11,894,540	YES			
General Intersection Improvements	2,288,495	2,563,787	2,563,786	-	2,563,786	YES			
East Athens Community Park	4,996,530	4,967,700	4,967,701	-	4,967,701	YES			
Pavement Improvement Program	5,167,305	6,178,327	6,178,328	-	6,178,328	YES			
Sidewalk and Other Improvements	2,293,830	2,148,934	2,148,200	-	2,148,200	YES			
Public Water/Fire Prevention Systems	11,170,000	10,490,953	10,490,952	-	10,490,952	YES			
Police Assigned Vehicle Program	649,000	471,980	471,980	-	471,980	YES			
Local Road Traffic Improvement	6,314,715	8,012,513	8,012,658	-	8,012,658	YES			
Bus Stop Improvement Program	2,039,400	1,978,618	1,978,619	-	1,978,619	YES			
Fire Station #9	2,867,000	2,807,048	2,807,047	-	2,807,047	YES			
Classic Center-Theater Package	1,740,420	1,788,466	1,788,466	-	1,788,466	YES			
Airport Commercial Terminal Facility	4,851,990	5,468,144	5,459,450	4,815	5,464,265	NO	2026		
Solid Waste Facility Relocation	2,703,690	2,602,847	2,602,849	-	2,602,849	YES			
Rocksprings Park Revitalization	2,598,750	2,527,787	2,527,787	-	2,527,787	YES			
Bridge Repair & Rehabilitation Program	1,513,110	1,468,359	1,468,359	-	1,468,359	YES			
Water & Sewer Infrastructure Improvement	8,695,500	7,679,759	7,499,249	4,815	7,494,064	YES			
Renovate Police Headquarters Building	2,905,650	3,000,300	3,000,300	-	3,000,300	YES			
Computer Aided Dispatch & Records Mgmt System	1,458,270	1,414,522	1,414,522	-	1,414,522	YES			
Expand and Replace Transit Vehicles	2,141,370	1,015,218	1,015,218	-	1,015,218	YES			
Sheriff-Assigned Vehicle Program	267,000	232,511	232,511	-	232,511	YES			
ACC Tennis Center	2,386,890	3,217,645	3,217,644	-	3,217,644	YES			
Classic Center Foundry Street Warehouse	8,781,300	8,434,773	8,434,774	-	8,434,774	YES			
Pulaski Creek Greenway & Park	1,014,750	777,046	777,047	-	777,047	YES			
Gospel Pilgrim Cemetery Restoration	361,000	306,476	306,476	-	306,476	YES			
North Oconee Rivers Greenway Project	1,427,580	1,384,753	1,384,755	-	1,384,755	YES			
ACC Library Additions & Renovations	9,108,000	9,207,081	9,207,081	-	9,207,081	YES			
ENSAT Phase 2 - Sandy Creek Nature Center	2,923,470	3,313,846	3,319,688	174,158	3,313,846	YES			
Downtown Parking Deck	6,954,500	6,768,150	6,768,149	-	6,768,149	YES			
Rail to Trail - Georgia Railroad Project	2,325,510	2,255,745	2,255,745	-	2,255,745	YES			
Greenspace Acquisition Program	2,174,040	2,340,319	2,340,319	-	2,340,319	YES			
Access Improvements for People with Disabilities	136,000	131,920	131,919	-	131,919	YES			
Youth Facility Partnership	2,800,000	1,002,085	1,002,085	-	1,002,085	YES			
Diversion - Work Release Center	1,000,000	3,514,000	3,513,999	-	3,513,999	YES			
Winterville SPLOST 2005 Programs	1,300,000	1,300,000	1,300,002	-	1,300,002	YES			
Program Management - SPLOST 2005	-	3,621,000	3,621,049	-	3,621,049	YES			
<b>TOTAL SPLOST 2005</b>	<b>\$ 122,000,000</b>	<b>\$ 126,407,095</b>	<b>\$ 126,004,195</b>	<b>\$ 183,788</b>	<b>\$ 126,187,983</b>				
<b>Special Purpose Local Sales Tax 2011 (SPLOST 2011)</b>									
Stormwater Improvement Prog / Areawide	2,000,000	4,140,000	4,067,881	23,344	4,091,225	YES			
Neighborhood Traffic Management	500,000	345,000	392,733	92,267	499,000	NO	YES		
Bicycle Transportation Improvements	4,500,000	4,346,000	4,346,454	-	4,346,454	NO	2028		
Oconee Rivers Greenway Network Connectors	6,000,000	6,323,000	6,250,750	31,250	6,323,000	NO	2028		
Rail-To-Trails Network Program	7,700,000	7,478,000	7,478,001	-	7,478,001	YES			
Jail Expansion (1)	76,645,000	65,879,713	65,879,711	-	65,879,711	YES			
Classic Center Expansion (2)	23,748,000	23,503,113	23,503,113	-	23,503,113	YES			
Fire Protection Services & Safety Equipment	5,208,000	6,585,690	6,585,694	-	6,585,694	YES			
Integrated Public Safety/Judicial Information System	2,612,000	2,549,000	2,283,711	14,500	2,298,211	NO	2026		
Public Safety Communication Systems Improvements	11,000,000	11,813,900	11,136,139	216,697	11,352,836	NO	2028		
Transit Vehicles & Bus Stop Improvements Program	1,850,000	1,797,500	1,652,150	16,330	1,668,480	NO	2027		
Cooperative Extension Service Center	2,565,000	3,795,433	3,795,434	-	3,795,434	YES			
Athens-Clarke County Library Improvements	2,364,000	2,770,829	2,346,115	85,159	2,431,274	NO	2027		
Morton Theatre Facility Repair & Renovation	600,000	1,234,288	1,234,288	-	1,234,288	YES			
Sandy Creek Park Renovation & Development	2,000,000	1,955,000	1,911,458	43,542	1,955,000	NO	YES		
Rocksprings Park Pool Renovations	1,400,000	1,182,772	1,182,772	-	1,182,772	YES			
Park Facilities Improvements	4,000,000	6,832,148	6,814,828	17,318	6,832,146	NO	2028		
Dudley Park Improvements	1,000,000	1,134,044	1,129,162	-	1,129,162	YES			
Satterfield Park Renovations & Upgrades	631,000	614,950	614,950	-	614,950	YES			
Animal Shelter Expansion	620,000	1,635,563	1,449,730	31,580	1,481,310	NO	2026		
Government Facilities Fire Protection	1,220,000	1,665,414	1,565,415	-	1,565,415	YES			
Public Art Program	410,000	403,500	145,418	8,395	153,813	NO	2027		
Youth & Community Enrichment Facility Partnership	2,940,000	3,002,188	111,965	-	111,965	NO	2028		
Energy Sustainability Program	1,000,000	820,000	605,658	179,141	784,999	NO	YES		
Infrastructure Improvements for Affordable Housing Programs	193,000	500,000	500,000	1,309	520,210	NO	2026		
Rec & Build Improvements & Replacement Program	15,000,000	15,786,176	13,600,082	675,216	14,335,238	NO	2028		
Facility Management Center Relocation	2,500,000	2,428,500	2,428,500	-	2,428,500	YES			
Expansion of Property & Evidence Facility	1,918,000	1,812,224	1,812,224	-	1,812,224	YES			
Costa Building Renovation	3,628,000	9,874,149	5,505,706	3,411,815	8,917,521	NO	YES		
Ware-Lyndon House Historic Garden	225,000	239,000	239,609	-	239,609	YES			
Pedestrian Safety & Safe Routes to Schools Program	5,200,000	5,074,000	5,019,394	-	5,019,394	YES			
City of Winterville SPLOST funding	5,200,000	227,000	226,998	-	226,998	YES			
Program Management - SPLOST 2011	-	2,599,202	2,078,775	18,186	2,096,961	NO	2027		
Transfer Out to Debt Service Fund (Jail Bonds) (1)	-	58,399,207	58,551,196	-	58,551,196	YES			
Transfer Out to Debt Service Fund (Classic Center Bonds) (2)	-	11,936,819	11,923,394	-	11,923,394	YES			
Transfer Out to Debt Service Fund (GEFA Note Payable)	-	389,583	389,583	-	389,583	YES			
<b>TOTAL SPLOST 2011</b>	<b>\$ 195,272,000</b>								