



## **Unified Government of Athens-Clarke County Mayor & Commission Budget Planning Retreat**

Lyndon House Arts Center  
Friday, January 23, 2026 9:00 a.m. - 1:00 p.m.

|                         |  |
|-------------------------|--|
| 9:00 a.m. – 10:30 a.m.  | FY27 Budget Discussion – Fiscal Position,<br>Projections & Known Anticipated Significant<br>Expenditures |
| 10:30 a.m. – 11:30 a.m. | Commission Budget Priorities Discussion  |
| 11:30 a.m. – 1:00 p.m.  | Lunch & Discussion of Affordable Housing<br>Fund   |

**Note: The M&C Retreat is open to the public; however, public comments are not received unless the Mayor requests that an individual provides information to the M&C.**