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Project Type: Public Transit related projects - Athens Transit System

Previously submitted but not selected: No

Continuation Project: Yes, TSPLOST 2018 Bus Stop Improvements

Executive Summary: This project provides funding for the installation of up to eight Transit Stops at locations such as 5 bus shelters on Danielsville Road and 3 bus shelter on Pittard Road. Other locations in North Athens could be considered as funding as allows. This project would include bus shelters, solar lighting, seating, sidewalk improvements, trashcans, and other amenities.

Project Total Cost: \$ 467,000

Total Operating Cost: \$4,000

Does this Project require the acquisition of any land? Potentially some construction easements

Project/Program Description: This project provides funding for up to eight Transit Stops to include the installation of 5 bus shelters on Danielsville Road and 3 bus shelter on Pittard Road. This project would include bus shelters, solar lighting, seating, sidewalk improvements, trashcans, and other amenities. Many of the Bus Stop locations were added as new stops since the previous round of bus stop improvements was completed.

Examples of the locations to be improved, include but not limited to:

[720 Danielsville Rd - Google Maps](#)

[2430 Danielsville Rd - Google Maps](#)

[3013 Danielsville Rd - Google Maps](#)

PROJECT JUSTIFICATION

How will the Project meet the stated Program Goals in the Mayor & Commission Strategic Plan to provide long-term, ongoing contributions to the Sustainable Transportation needs of the Athens-Clarke County?

Goal Area 1; Section D: Drive community transformation with a focus on creating spaces that are respectful and welcoming: This creates a safe and welcoming environment for users of public transportation in the area. This project provides funding for the installation of 5 bus shelters on Danielsville Road and 3 bus shelter on Pittard Road. Temporary seating and signage shall be replaced with permit seating covered, signage and route mapping. Bus shelters shall have trash receptacles and lighting from solar.

Goal Area 1; Section E: Support & promote healthy lifestyle: moving, eating, forming healthy relationships, physical and psychological care: This creates a safe and welcoming environment for users of public transportation in the area. This project provides funding for the installation of 5 bus shelters on Danielsville Road and 3 bus shelter on Pittard Road. Temporary seating and signage shall be replaced with permit seating covered, signage and route mapping. Bus shelters shall have trash receptacles and lighting from solar.

Goal Area 5; Section C: Expand multi-modal Transit access to reduce auto dependency and provide greater mobility for Athens residents: This creates a safe and welcoming environment for users of public transportation in the area. This project provides funding for the installation of 5 bus shelters on Danielsville Road and 3 bus shelter on Pittard Road. Temporary seating and signage shall be replaced with permit seating covered, signage and route mapping. Bus shelters shall have trash receptacles and lighting from solar.

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2026 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 50,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 9,000
4. Construction:	\$ 300,000
5. Construction Contingency: (10% of the Construction line item)	\$ 30,000
6. Testing:	\$ 7,000
7. Project Management: (4% of the total budget line items above)	\$ 16,000
8. Project Contingency: (10% of the total budget line items above)	\$ 42,000
9. Public Art: Calculated at 1% of the Construction line item.	\$ 3,000
10. Other 1:	\$
11. Other 2:	\$
Project Subtotal:	\$ 457,000
14. Program Management (2% of Project Subtotal):	\$ 10,000
TSPLOST 2026 Project Total:	\$ 467,000

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2026? No

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public Art Maintenance	1,000
7. Other: Annual Maintenance	1,000
8. Other: Life Cycle Replacement	2,000
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ 4,000