Submitted By: Quaison Payne, District 9 Engineering
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Project Type: Streets/Roads/Bridges related projects - Transportation & Public Works Department

Previously submitted but not selected: No
Continuation Project: No

Executive Summary: This project provides funding for speed enforcement, monitoring, signage, speed studies and lighting on Leann Drive.

Project Total Cost: $ 155,000   Total Operating Cost: $ 4,000

Does this Project require the acquisition of any land? No

Project/Program Description: This project provides funding for speed enforcement, monitoring, signage, speed studies and lighting on Leann Drive. Speed studies cost approximately $6,000 each. Speed tables cost $15,000 each and can be placed 300+ feet apart. No more than 7 may be placed between the nearest Fire Station and residence.

Leanne Drive is approximately ½ mile cul-de-sac residential street in North Athens. There are existing power poles that would allow street lights to be added without additional poles. Budget would allow for up 5-6 speed tables on this road.

Leann Dr - Google Maps

PROJECT JUSTIFICATION

How will the Project meet the stated Program Goals in the Mayor & Commission Strategic Plan to provide long-term, ongoing contributions to the Sustainable Transportation needs of the Athens-Clarke County?

Goal Area 5; Section E: Enhance safety for all modes of transportation: Provide greater speed enforcement and reduced speeds in neighborhood streets. The proposed improvements are located in the North Athens Neighborhood, a traditionally underserved area of the Athens Community. Speed studies cost approximately $6,000 each. Speed tables cost $15,000 each and can be placed 300+ feet apart. No more than 7 may be placed between the nearest Fire Station and residence. The proposed project would reduce speeding and create safer community streets.

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2026 only):

Project Costs (round to thousand)		Amount
1. Land Acquisition / ROW / Easement:	$	
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	$	15,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.	$	
4. Construction:	$	105,000
5. Construction Contingency: (10% of the Construction line item)	$	10,000
6. Testing:	$	
7. Project Management: (4% of the total budget line items above)	$	6,000
8. Project Contingency: (10% of the total budget line items above)	$	14,000
9. Public Art: Calculated at 1% of the Construction line item.	$	1,000
10. Other 1:	$	
11. Other 2:	$	
Project Subtotal:	$	151,000
14. Program Management (2% of Project Subtotal):	$	4,000
TSPLOST 2026 Project Total:	**$**	**155,000**

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2026? No

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public Art Maintenance	1,000
7. Other: Annual Maintenance	1,000
8. Other: Life Cycle Replacement	2,000
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	**$ 4,000**