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Project Type: Public Transit related projects - Athens Transit System

Previously submitted but not selected: No

Continuation Project: Yes, TSPLOST 2023 Project 10 – East Athens Transit System Improvements

Executive Summary: The purpose of this project is to upgrade the existing bus stops on Peter Street and Gressom Avenue by removing the simme-seats and providing bus shelters, seating, sidewalk improvements, and other amenities at each location. (Staff Comments: This project includes the upgrading of a minimum of three locations. Two of the three locations will require extensive sidewalk and stormdrain reworking.)

Project Total Cost: \$ 237,000

Total Operating Cost: \$ 4,000

Does this Project require the acquisition of any land? Yes, Right of Way or Easements

Project/Program Description: This project is proposing to remove the temporary seat and signage and install a permanent covered structured inclusive of bench and lighting.

At a minimum, the proposed improvements would be Bus Stops along Peter Street and Gressom Ave are at the following Locations:

1. [Peter and Vine St IB - Google Maps](#)
2. [N Peter St & Moreland Ave - Google Maps](#)
3. [Vine and Gressom OB - Google Maps](#)

At both locations cross-walk and sidewalk improvements should be included along with the shelters, benches, lighting, seating, trash cans, and other related amenities.

PROJECT JUSTIFICATION

How will the Project meet the stated Program Goals in the Mayor & Commission Strategic Plan to provide long-term, ongoing contributions to the Sustainable Transportation needs of the Athens-Clarke County?

Goal Area 1; Section D: Drive community transformation with a focus on creating spaces that are respectful and welcoming: This project is proposing to remove the temporary seat and signage and install a permanent covered structured inclusive of bench and lighting. This creates a safe and welcoming environment for users of public transportation in the area.

Goal Area 1; Section E: Support & promote healthy lifestyle: moving, eating, forming healthy relationships, physical and psychological care: This project is proposing to remove the temporary seat and signage and install a permanent covered structured inclusive of bench and lighting. This creates a safe and welcoming environment for users of public transportation in the area.

Goal Area 5; Section C: Expand multi-modal Transit access to reduce auto dependency and provide greater mobility for Athens residents: This project is proposing to remove the temporary seat and signage and install a permanent covered structured inclusive of bench and lighting. This creates a safe and welcoming environment for users of public transportation in the area.

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2026 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ 5,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 30,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.	\$ 6,000
4. Construction:	\$ 140,000
5. Construction Contingency: (10% of the Construction line item)	\$ 15,000
6. Testing:	\$ 5,000
7. Project Management: (4% of the total budget line items above)*	\$ 8,000
8. Project Contingency: (10% of the total budget line items above)	\$ 21,000
9. Public Art: Calculated at 1% of the Construction line item.	\$ 2,000
10. Other 1:	\$
11. Other 2:	\$
Project Subtotal:	\$ 232,000
14. Program Management (2% of Project Subtotal):	\$ 5,000
TSPLOST 2026 Project Total:	\$ 237,000

*PM Fees are higher than minimum percentages because of the added cost for multiple locations and the required effort, despite the smaller construction budget.

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2026? No

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public Art Maintenance	1,000
7. Other: Annual Maintenance	1,000
8. Other: Life Cycle Replacement	2,000
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ 4,000