

**Submitted By:** Quaison Payne, District 9 Engineering  
Phone: (706) 255-5382 Alt. Phone: (706) 552-3911  
Email: quaisondistrict9@gmail.com

**Project Type:** Public Transit related projects - Athens Transit System

**Previously submitted but not selected:** No

**Continuation Project:** Yes, TSPLOST 2023 Project 10 – East Athens Transit System Improvements

**Executive Summary:** The purpose of this project is to upgrade the existing bus stops on Peter Street and Gressom Avenue by removing the simme-seats and providing bus shelters, seating, sidewalk improvements, and other amenities at each location. (Staff Comments: This project includes the upgrading of a minimum of three locations. Two of the three locations will require extensive sidewalk and stormdrain reworking.)

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**Project Total Cost: \$ 237,000**

**Total Operating Cost: \$ 4,000**

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**Does this Project require the acquisition of any land?** Yes, Right of Way or Easements

**Project/Program Description:** This project is proposing to remove the temporary seat and signage and install a permanent covered structure inclusive of bench and lighting.

At a minimum, the proposed improvements would be Bus Stops along Peter Street and Gressom Ave are at the following Locations:

1. [Peter and Vine St IB - Google Maps](#)
2. [N Peter St & Moreland Ave - Google Maps](#)
3. [Vine and Gressom OB - Google Maps](#)

At both locations cross-walk and sidewalk improvements should be included along with the shelters, benches, lighting, seating, trash cans, and other related amenities.

## PROJECT JUSTIFICATION

**How will the Project meet the stated Program Goals in the Mayor & Commission Strategic Plan to provide long-term, ongoing contributions to the Sustainable Transportation needs of the Athens-Clarke County?**

**Goal Area 1; Section D: Drive community transformation with a focus on creating spaces that are respectful and welcoming:** This project is proposing to remove the temporary seat and signage and install a permanent covered structure inclusive of bench and lighting. This creates a safe and welcoming environment for users of public transportation in the area.

**Goal Area 1; Section E: Support & promote healthy lifestyle: moving, eating, forming healthy relationships, physical and psychological care:** This project is proposing to remove the temporary seat and signage and install a permanent covered structure inclusive of bench and lighting. This creates a safe and welcoming environment for users of public transportation in the area.

**Goal Area 5; Section C: Expand multi-modal Transit access to reduce auto dependency and provide greater mobility for Athens residents:** This project is proposing to remove the temporary seat and signage and install a permanent covered structure inclusive of bench and lighting. This creates a safe and welcoming environment for users of public transportation in the area.

## Project Costs

**Detailed project capital budget costs (to be funded from TSPLOST 2026 only):**

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ 5,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 30,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 6,000
4. Construction:	\$ 140,000
5. Construction Contingency: (10% of the Construction line item)	\$ 15,000
6. Testing:	\$ 5,000
7. Project Management: (4% of the total budget line items above)*	\$ 8,000
8. Project Contingency: (10% of the total budget line items above)	\$ 21,000
9. Public Art: Calculated at 1% of the Construction line item.	\$ 2,000
10. Other 1:	\$
11. Other 2:	\$
<b>Project Subtotal:</b>	\$ 232,000
14. Program Management (2% of Project Subtotal):	\$ 5,000
<b>TSPLOST 2026 Project Total:</b>	<b>\$ 237,000</b>

\*PM Fees are higher than minimum percentages because of the added cost for multiple locations and the required effort, despite the smaller construction budget.

## Project Financing

**Is the proposed Project to receive funding from source(s) other than TSPLOST 2026? No**

## Operating Cost

### Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
<b>TOTAL PROJECTED REVENUES FROM PROJECT</b>	
<b>PROJECTED EXPENDITURES</b>	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public Art Maintenance	1,000
7. Other: Annual Maintenance	1,000
8. Other: Life Cycle Replacement	2,000
<b>TOTAL EXPENDITURES</b>	
<b>NET OPERATING COSTS OF PROJECT:</b>	<b>\$ 4,000</b>