

**Submitted By:** Steve Dashiell, Resident  
Phone: (706) 850-7532  
Email: n/a

**Project Type:** Streets/Roads/Bridges related projects - Transportation & Public Works Department

**Previously submitted but not selected:** No

**Continuation Project:** No

**Executive Summary:** To keep vehicle from running under the depot tressel and destroying and destroying vehicles. According to the engineers at the depot, it occurs 20 times a year. alot of students with U-Hauls above 9'. County says "we have signage and are not liable." If a Fatality were to occur you can rest assure you are liable. I walk to uptown that way. There is always an AC unit clipped from atop a van or there is a vehicle wedged underneath. I have been suggesting solutions since Uberholster was Public work

---

**Project Total Cost: \$ 447,000**

**Total Operating Cost: \$ 0**

---

**Does this Project require the acquisition of any land?** Unsure

**Project/Program Description:** Come back from tressel depot 100'ft. on both sides. Pull a cable across the Rd. 15'ft. in height, and hang styrofoam tubing, paint florescent orange, to hang at 8' abre grade. The tubing will hit the windshield, before.xxx

## PROJECT JUSTIFICATION

**How will the Project meet the stated Program Goals in the Mayor & Commission Strategic Plan to provide long-term, ongoing contributions to the Sustainable Transportation needs of the Athens-Clarke County?**

**Goal Area 1; Section D: Drive community transformation with a focus on creating spaces that are respectful and welcoming:** The florescent orange tubing is a preventive statement. They do not see the sign or flashing lights. That is obvious. Try something else, I do not enjoy the destruction.

**Goal Area 1; Section E: Support & promote healthy lifestyle: moving, eating, forming healthy relationships, physical and psychological care:** obvious

**Goal Area 5; Section A: Improve, expand, and maintain sidewalks, shared-use paths, and bike facilities to provide greater opportunities for residents to use active transportation safely:** What will the do, if a pedestrian is under the tressel when a catastrophe occurs. It is a Dangerous situation. Maybe we should close college and MLK. Send all incoming and outgoing traffic to the north ave project.

**Goal Area 5; Section B: Pursue inter-city travel options to connect Athens with other cities:** 25,000,000 to north ave.. let's concentrate on the N. Oconee Park and a possible pulaski creek park if we could buy the land from norfork pacific R.R..

**Goal Area 5; Section C: Expand multi-modal Transit access to reduce auto dependency and provide greater mobility for Athens residents:** close all the traffic to inside The Loop. Expand Bus Transient to large parking lots outside The Loop. similar to Lex. Loop.

**Goal Area 5; Section D: Create more usable and aesthetically pleasing corridor connections between residential and commercial areas:** with the 25,000,000 for N. Ave. we should utilize that corridor to close rd. around possible parks.

**Goal Area 5; Section E: Enhance safety for all modes of transportation:** Depot Tressel xxx.

**Goal Area 6; Section A: Develop well-planned new infrastructure according to future land use values and framework:** parks for property value

**Goal Area 6; Section B: Ensure equitable access to infrastructure to enhance safety and identity:** Safety First Tressel.

**Goal Area 6; Section C: Provide adequate funding for maintenance of existing and newly constructed infrastructure:** close Rd. . NO maintenance needed.

**Goal Area 6; Section D: Follow through on commitment to 100% Clean and Renewable Energy**

**resolution:** Guess what Co. has no emmissions testing. Do you want The Datona 500 on MLK or College.

**Goal Area 6; Section E: Address ecosystem health, infrastructure sustainability, and resilience:**

Environmental protection. Do you want a park or the Daytona 500.

## Project Costs

**Detailed project capital budget costs (to be funded from TSPLOST 2026 only):**

<b>Project Costs (round to thousand)</b>	<b>Amount</b>
1. Land Acquisition / ROW / Easement:	\$
2. Design Fees: (Min.12% of New Const.; 14% of rono;; 16% for LEED proj.)	\$ 36,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 9,000
4. Construction:	\$ 300,000
5. Construction Contingency: (10% of the Construction line item)	\$ 30,000
6. Testing:	\$ 5,000
7. Project Management: (4% of the total budget line items above)	\$ 15,000
8. Project Contingency: (10% of the total budget line items above)	\$ 40,000
9. Public Art: Calculated at 1% of the Construction line item.	\$ 3,000
10. Other 1:	\$
11. Other 2:	\$
<b>Project Subtotal:</b>	<b>\$ 438,000</b>
14. Program Management (2% of Project Subtotal):	\$ 9,000
<b>TSPLOST 2026 Project Total:</b>	<b>\$ 447,000</b>

## Project Financing

**Is the proposed Project to receive funding from source(s) other than TSPLOST 2026? No**

## Operating Cost

### Total Annual Net Operating Costs when Project is complete:

*Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.*

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
<b>TOTAL PROJECTED REVENUES FROM PROJECT</b>	
<b>PROJECTED EXPENDITURES</b>	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other:	
7. Other:	
8. Other:	
<b>TOTAL EXPENDITURES</b>	
<b>NET OPERATING COSTS OF PROJECT:</b>	<b>\$ 0.00</b>