

# Athens-Clarke County TSPL0ST 2026

Project Request Submittal

**#22 – Traffic Circle on S. Milledge Ave.  
at UGA Jack Turner Complex**

March 10, 2025



UGA Jack Turner Family Complex  
and New Track & Field Facilities  
within Athens-Clarke County

UGA Jack Turner Family Complex and New Track and Field Facilities



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UGA Jack Turner Family Complex and New Track and Field Facilities



Existing Conditions + Current Track & Field Design

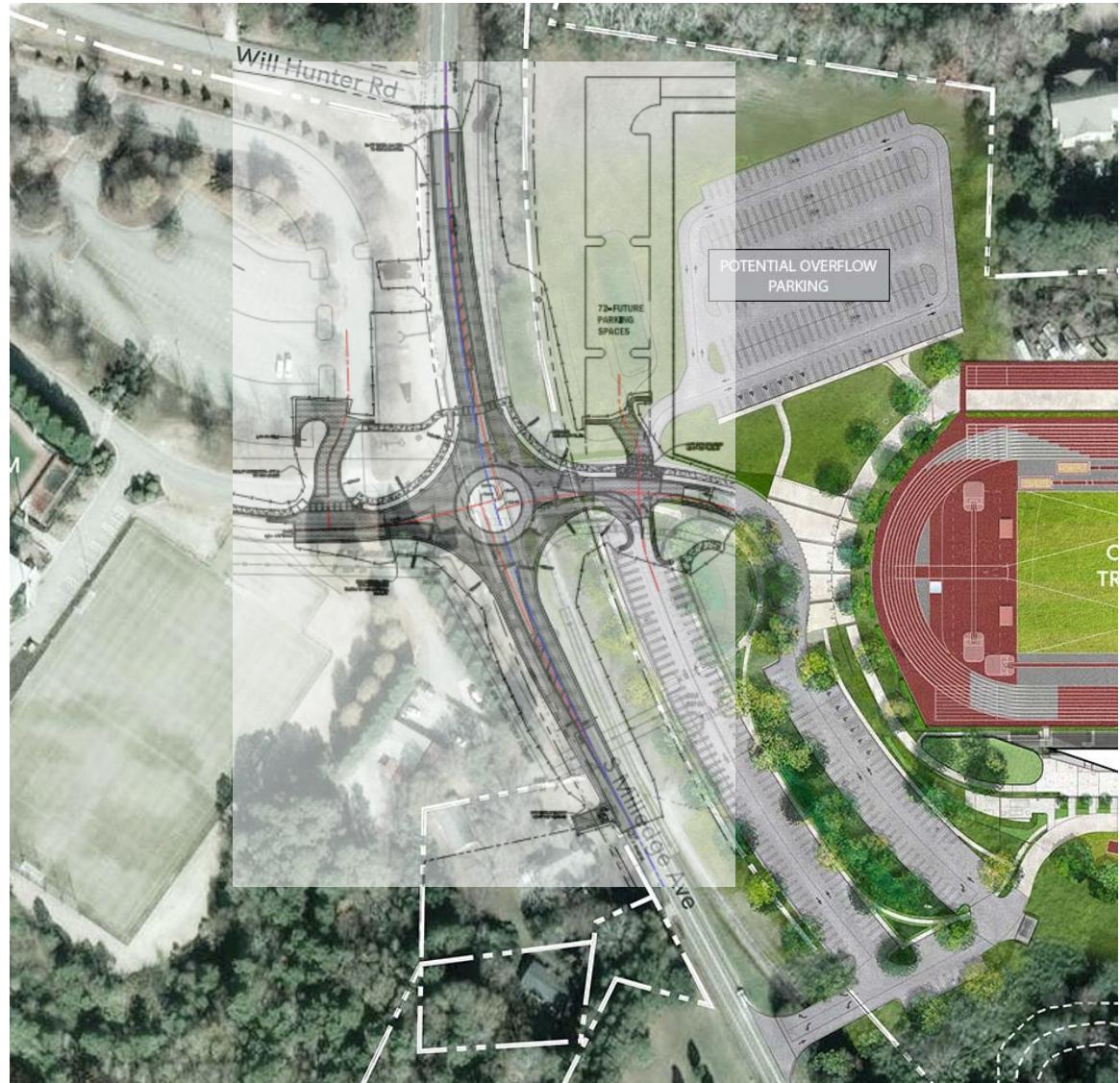


Conceptual Traffic Signal Design Overlay – Test Fit

Proposed Drive Access and S. Milledge Connectivity Options

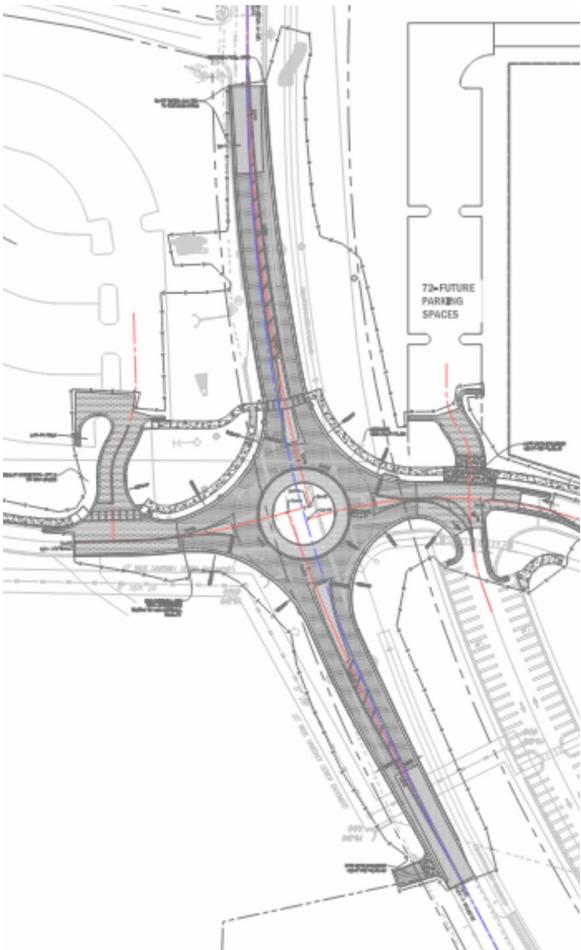


Existing Conditions + Current Track & Field Design

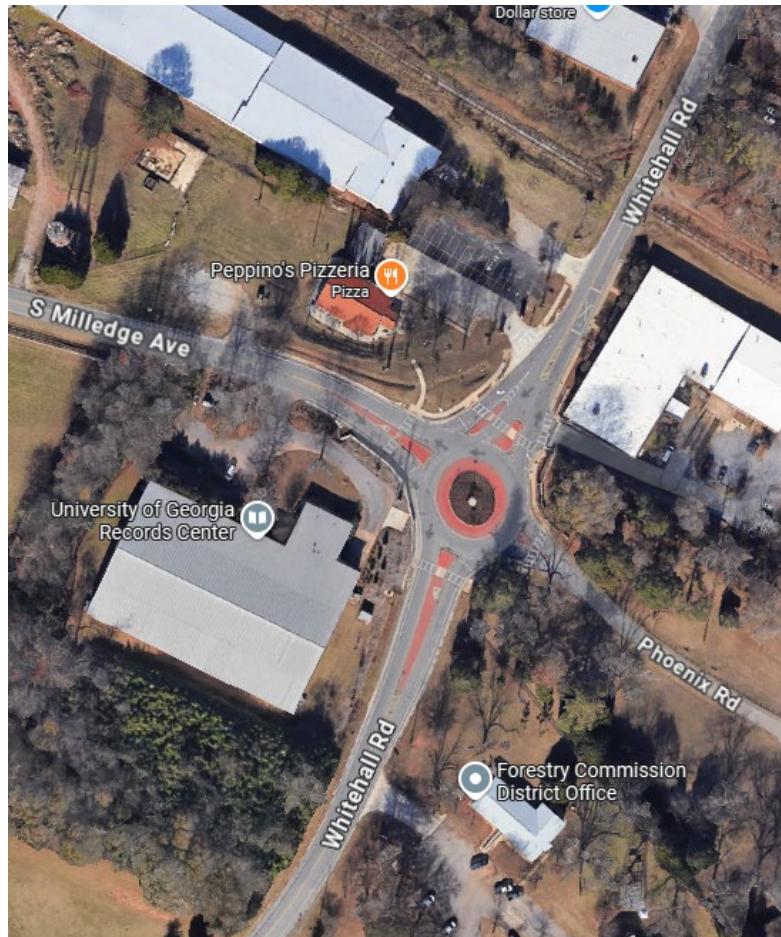


Conceptual Traffic Circle Design Overlay – Test Fit

Proposed Drive Access and S. Milledge Connectivity Options



Proposed Concept Drawing



Existing S. Milledge at Whitehall



Existing Tallassee at Whitehead

Comparable Examples of Size and Scale

<b>Project Costs (round to thousand)</b>		<b>Amount</b>
1. Land Acquisition / ROW / Easement:	\$	
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$	700,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$	105,000
4. Construction:	\$	3,500,000
5. Construction Contingency: (10% of the Construction line item)	\$	350,000
6. Testing:	\$	175,000
7. Project Management: (4% of the total budget line items above)	\$	193,000
8. Project Contingency: (10% of the total budget line items above)	\$	502,000
9. Public Art: Calculated at 1% of the Construction line item.	\$	35,000
10. Other 1:	\$	
11. Other 2:	\$	
<b>Project Subtotal:</b>	\$	5,560,000
14. Program Management (2% of Project Subtotal):	\$	111,000
<b>TSPLost 2026 Project Total:</b>	\$	<b>5,671,000</b>

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
<b>TOTAL PROJECTED REVENUES FROM PROJECT</b>	
<b>PROJECTED EXPENDITURES</b>	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public Art Maintenance	1,000
7. Other: Annual Maintenance	16,000
8. Other: Life Cycle Replacement	30,000
<b>TOTAL EXPENDITURES</b>	
<b>NET OPERATING COSTS OF PROJECT:</b>	<b>\$ 47,000</b>

# Questions?

