

Athens-Clarke County TSPIOST 2026

Project Request Submittal

**#21 – Prince Avenue at Pound Street
Traffic Signalization Installation**

March 10, 2025

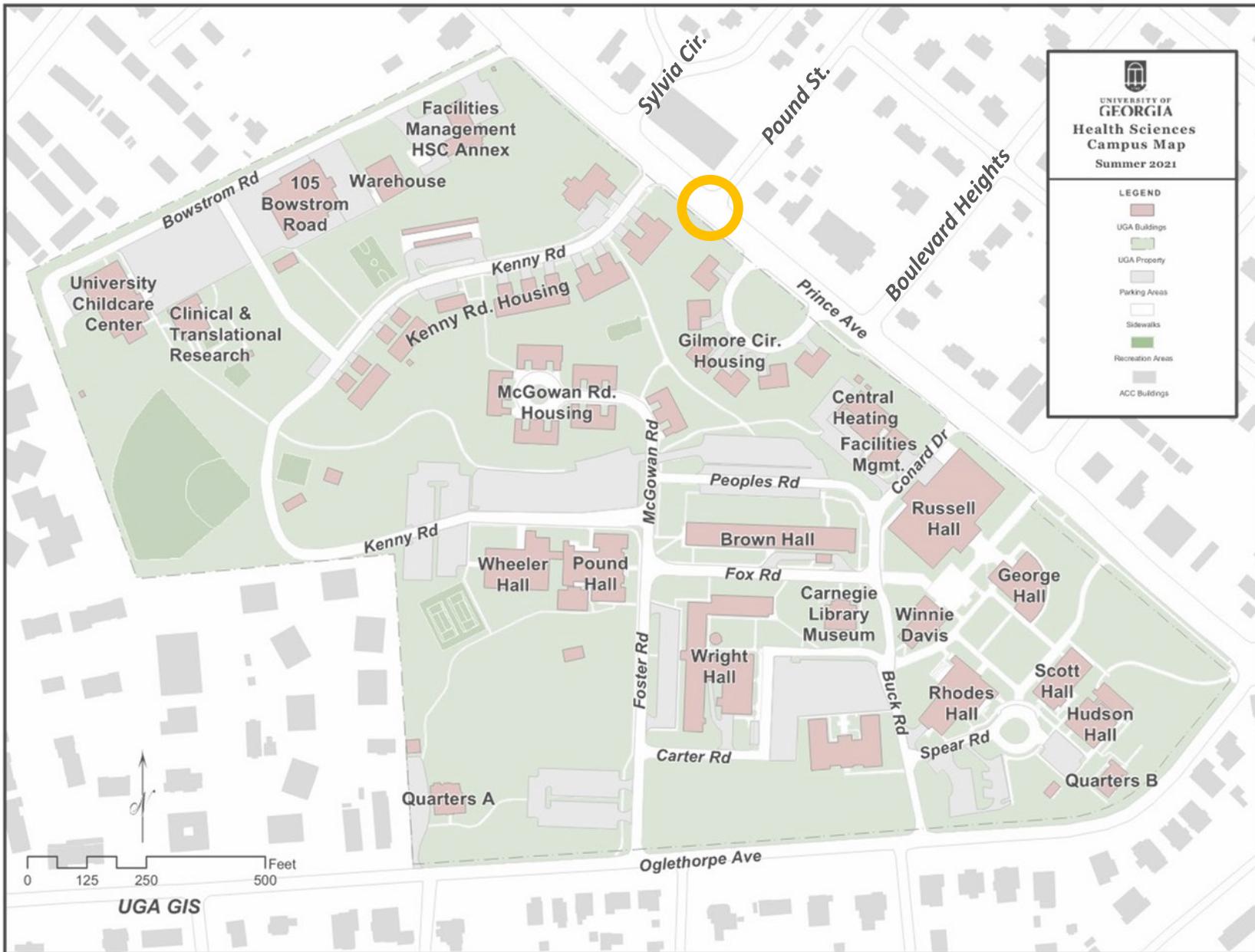


UGA Health Sciences Campus
within Athens-Clarke County

UGA Health Sciences Campus and Vicinity



UGA Health Sciences Campus
within Athens-Clarke County



UGA Health Sciences Campus Existing Conditions

*Historical Context – Conceptual Studies
UGA BRAC Participation
2006-2007*



UGA 2006 Concept Submittal for the Base Realignment and Closure (BRAC) Process



NAVY SUPPLY CORPS SCHOOL
COMPREHENSIVE REUSE PLAN
ATHENS - CLARKE COUNTY, GA
JULY 2007



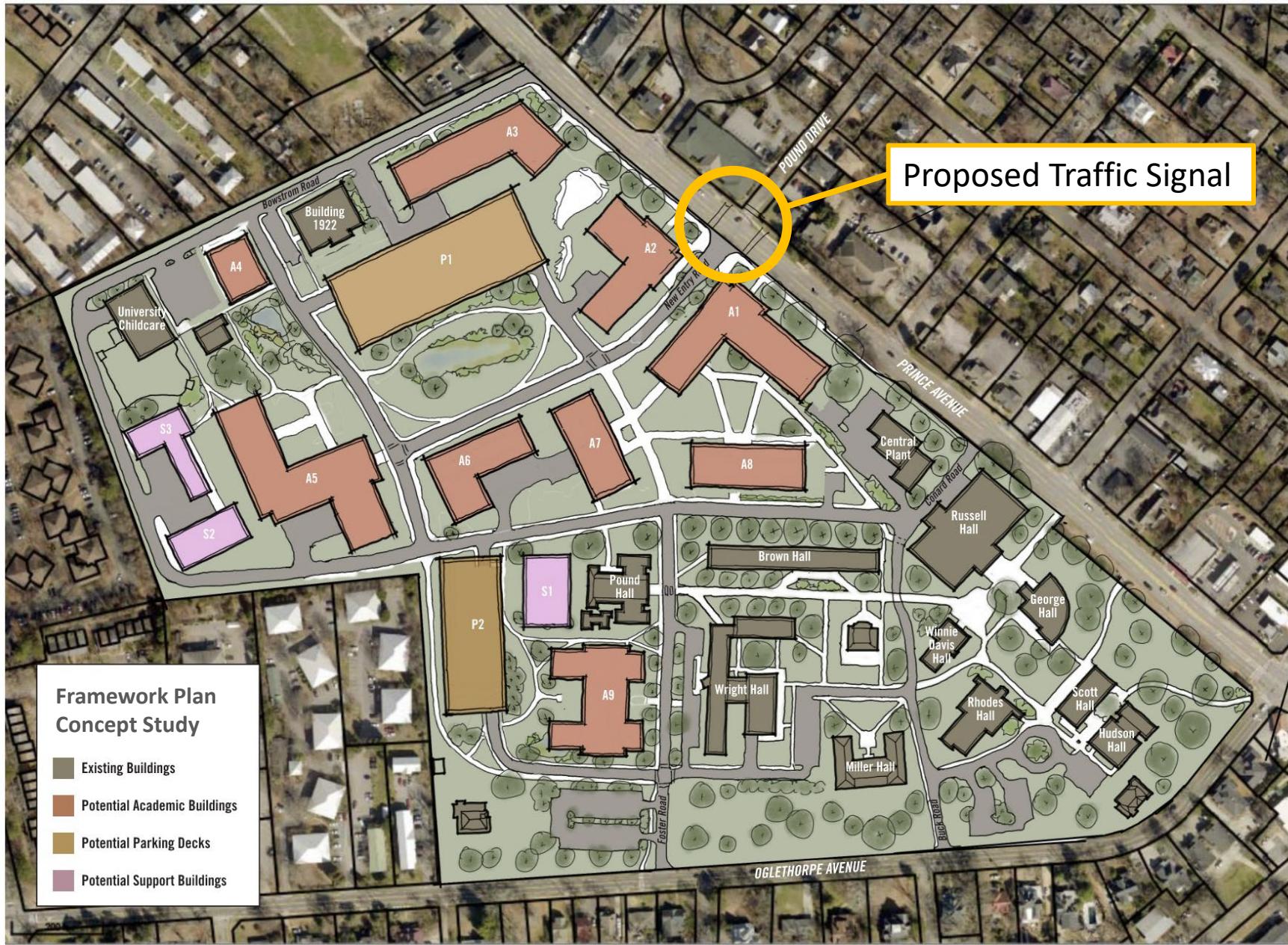
Educational Campus Building Analysis			
BUILDING	NAME	FLOORS	FOOTPRINT SF
HISTORIC BUILDING REUSE			
H1	Winnie Davis Hall	2	+/- 13,500
H2	Rhodes Hall	2	+/- 21,300
H3	Miller Hall	2	+/- 24,600
H4	Carnegie Library	1.5	+/- 7,200
H5	Pound Hall	2	+/- 28,600
H6	Quarters A	2	+/- 4,200
H7	Quarters B	2	+/- 3,900
<i>total sf</i>		+/- 103,300	
EXISTING BUILDING REUSE			
E1	Russell Hall	2	+/- 62,000
E2	Gymnasium	1	+/- 13,900
<i>total sf</i>		+/- 75,900	
NEW BUILDING DEVELOPMENT			
AD1	Office Building	2	+/- 13,200
AD2	Office Building	2	+/- 7,500
AD3	Office Building	2	+/- 8,800
AC1a	Classroom Building	3	+/- 39,500
AC1b	Classroom Building	2	+/- 23,100
AC2	Classroom Building	3	+/- 52,500
AC3a	Classroom Building	3	+/- 16,800
AC3b	Classroom Building	2	+/- 24,500
AC4	Classroom Building	3	+/- 49,500
AC5	Classroom Building	3	+/- 13,300
AC6	Classroom Building	3	+/- 27,000
AC7	Classroom Building	3	+/- 27,000
RD1	Laboratory Building	3	+/- 34,000
RD2	Laboratory Building	3	+/- 34,000
RD3	Laboratory Building	3	+/- 34,000
C1	Clinical Building	3	+/- 15,100
S1	Student Union	3	+/- 24,000
F1	Maintenance Building	1	+/- 5,600
F2	Maintenance Building	1	+/- 3,600
SC1	Office/Retail Building	2	+/- 18,900
SC2	Office/Retail Building	2	+/- 8,500
<i>total sf</i>		+/- 480,400	
NEW PARKING RESOURCES *			
SP1	Prince Avenue Lot	-	+/- 54 spaces
SP2	Carnegie Library Lot	-	+/- 47 spaces
SP3	Rhodes Hall Lot	-	+/- 51 spaces
PD1	Bowlsrom Road Deck	4	+/- 181 spaces
PD2	Pound Hall Deck	4	+/- 185 spaces
PD3	Buck Road Deck	4	+/- 162 spaces
<i>total spaces</i>		+/- 2,264	

* parking decks assume one level down and three levels up in construction
EDSA RKG
FIGURE 12
PREFERRED REUSE PLAN
EDUCATIONAL CAMPUS



UGA Conceptual planning to assist in site selection and placement of the proposed Medical Building and associated infrastructure.

Plan demonstrates future growth potential of the campus and location of desired circulation paths, utility corridors, and open spaces framed by future facilities in keeping with the principles of the BRAC planning process.



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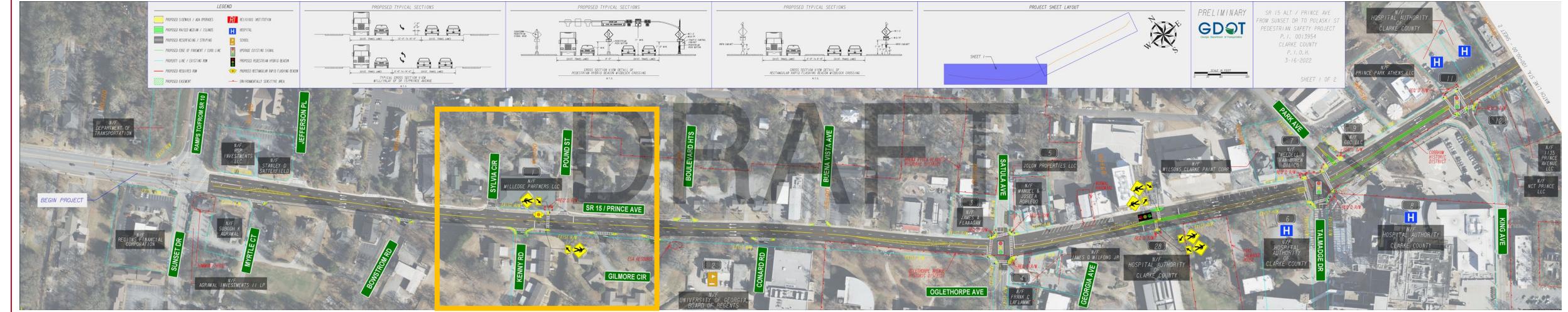


UGA Health Sciences Campus

Areas of imminent construction activity and projected schedule:

- Spring 2025 Overhead to Underground Power
- Spring – Fall 2025 Removal of Townhomes and Site Improvements
- Summer – Fall 2025 Expanded Parking
- Summer 2025 Utility Work in Foster Road
- Summer 2026 Overhead to Underground Power
- May 2025 – Dec 2026 Medical School Building Construction

UGA Medical School Building - Anticipated Construction Timeline



Current GDOT Proposed Improvements on Prince Ave.

Project Costs (round to thousand)		Amount
1. Land Acquisition / ROW / Easement:	\$	100,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$	102,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$	26,000
4. Construction:	\$	2,500,000
5. Construction Contingency: (10% of the Construction line item)	\$	250,000
6. Testing:	\$	26,000
7. Project Management: (4% of the total budget line items above)	\$	120,000
8. Project Contingency: (10% of the total budget line items above)	\$	312,000
9. Public Art: Calculated at 1% of the Construction line item.	\$	25,000
10. Other 1:	\$	
11. Other 2:	\$	
Project Subtotal:	\$	3,461,000
14. Program Management (2% of Project Subtotal):	\$	69,000
TSPLOST 2026 Project Total:	\$	3,530,000

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	1,000
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	7,000
5. Facility Maintenance:	
6. Other: Public Art Maintenance	1,000
7. Other: Annual Maintenance	8,000
8. Other: Life Cycle Replacement	15,000
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ 32,000

Questions?