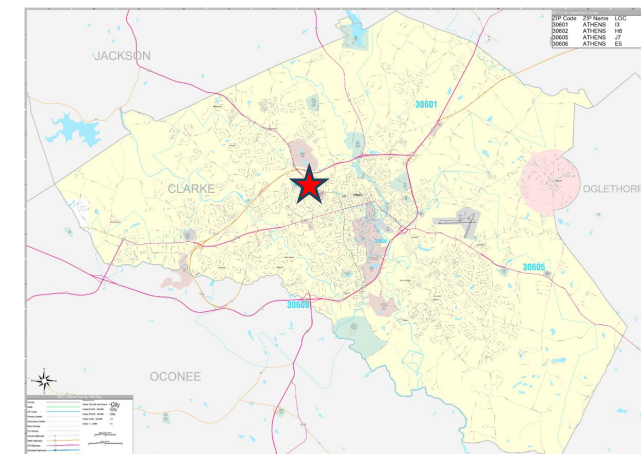


Athens-Clarke County TSPLOST 2026

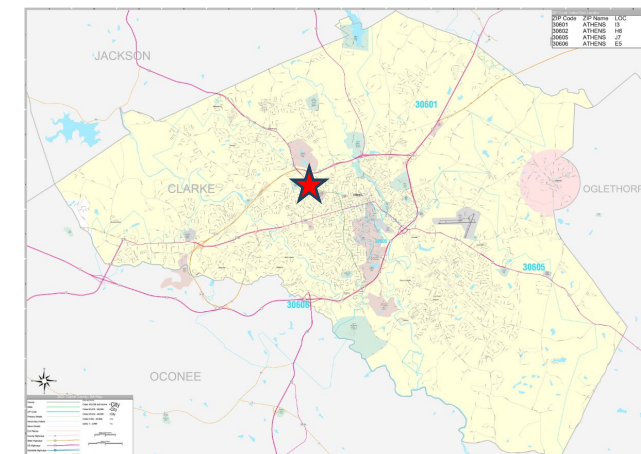
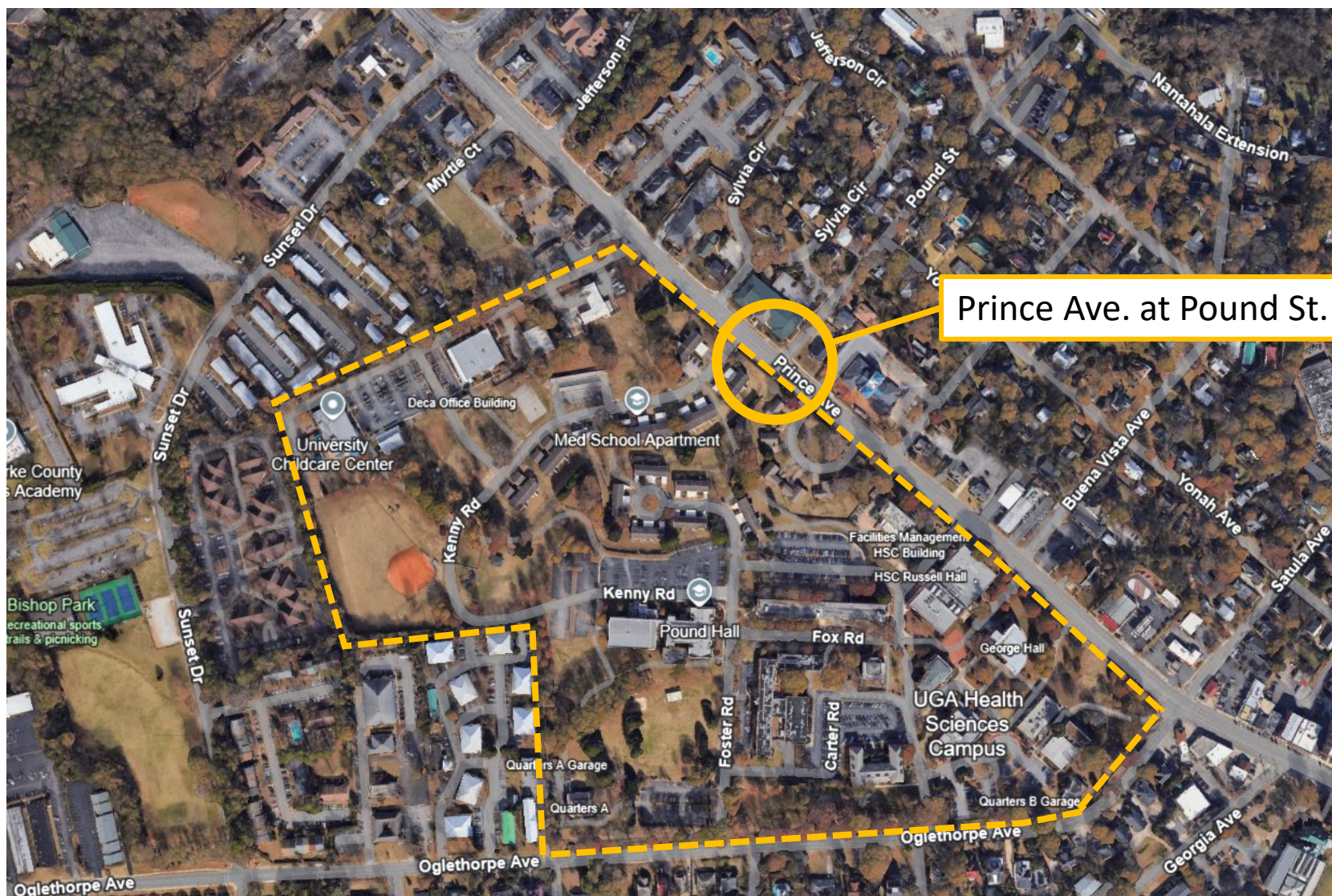
Project Request Submittal

#21 – Prince Avenue at Pound Street Traffic Signalization Installation

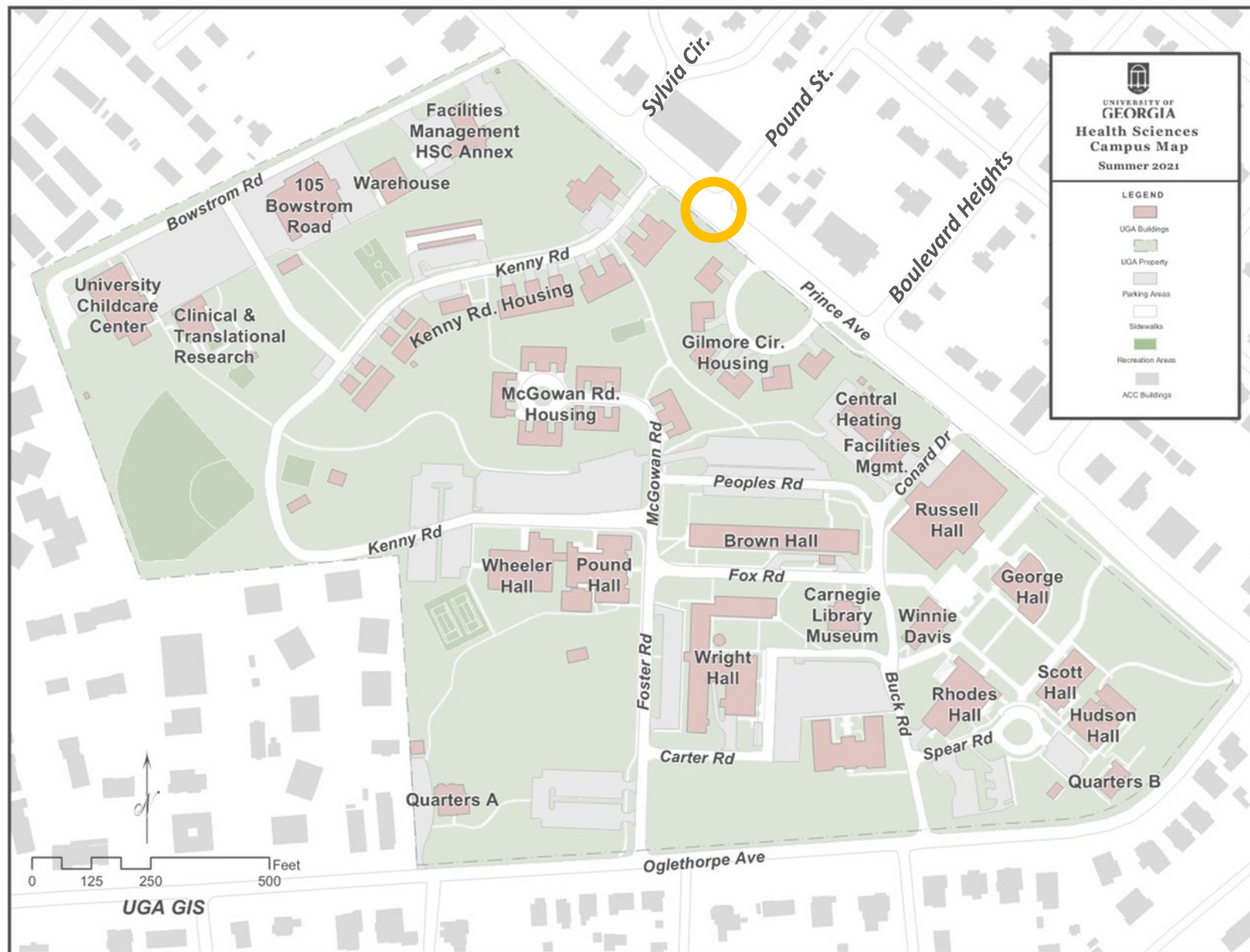
March 10, 2025



UGA Health Sciences Campus
within Athens-Clarke County



UGA Health Sciences Campus
within Athens-Clarke County



UGA Health Sciences Campus Existing Conditions

*Historical Context – Conceptual Studies
UGA BRAC Participation
2006-2007*





NAVY SUPPLY CORPS SCHOOL

COMPREHENSIVE REUSE PLAN

ATHENS - CLARKE COUNTY, GA

JULY 2007



Educational Campus Building Analysis

BUILDING	NAME	FLOORS	FOOTPRINT SF	TOTAL AREA SF
HISTORIC BUILDING REUSE				
H1	Winnie Davis Hall	2	-	+/- 13,500
H2	Rhodes Hall	2	-	+/- 21,300
H3	Miller Hall	2	-	+/- 24,600
H4	Carnegie Library	1.5	-	+/- 7,200
H5	Pound Hall	2	-	+/- 28,600
H6	Quarters A	2	-	+/- 4,200
H7	Quarters B	2	-	+/- 3,800
total sf				+/- 103,300
EXISTING BUILDING REUSE				
E1	Russell Hall	2	-	+/- 62,000
E2	Gymnasium	1	-	+/- 13,900
total sf				+/- 75,900
NEW BUILDING DEVELOPMENT				
AD1	Office Building	2	+/- 13,200	+/- 26,400
AD2	Office Building	2	+/- 7,500	+/- 15,000
AD3	Office Building	2	+/- 8,800	+/- 17,600
AC1a	Classroom Building	3	+/- 39,500	+/- 118,500
AC1b	Classroom Building	2	+/- 23,100	+/- 46,200
AC2	Classroom Building	3	+/- 52,500	+/- 157,500
AC3a	Classroom Building	3	+/- 16,800	+/- 50,400
AC3b	Classroom Building	2	+/- 24,500	+/- 49,000
AC4	Classroom Building	3	+/- 48,500	+/- 145,500
AC5	Classroom Building	3	+/- 13,300	+/- 39,900
AC6	Classroom Building	3	+/- 27,000	+/- 81,000
AC7	Classroom Building	3	+/- 27,000	+/- 81,000
RD1	Laboratory Building	3	+/- 34,000	+/- 102,000
RD2	Laboratory Building	3	+/- 34,000	+/- 102,000
RD3	Laboratory Building	3	+/- 34,000	+/- 102,000
C1	Clinical Building	3	+/- 15,100	+/- 45,300
S1	Student Union	3	+/- 24,000	+/- 72,000
F1	Maintenance Building	1	+/- 5,600	+/- 5,600
F2	Maintenance Building	1	+/- 3,600	+/- 3,600
SC1	Office/Retail Building	2	+/- 16,900	+/- 33,800
SC2	Office/Retail Building	2	+/- 8,500	+/- 17,000
total sf				+/- 480,400
NEW PARKING RESOURCES *				
SP1	Prince Avenue Lot	-	-	+/- 54 spaces
SP2	Carnegie Library Lot	-	-	+/- 47 spaces
SP3	Rhodes Hall Lot	-	-	+/- 51 spaces
PD1	Bowstom Road Deck	4	+/- 181 spaces	+/- 724 spaces
PD2	Pound Hall Deck	4	+/- 185 spaces	+/- 740 spaces
PD3	Buck Road Deck	4	+/- 162 spaces	+/- 648 spaces
total spaces				+/- 2,264

* parking decks assume one level down and three levels up in construction

FIGURE 12

PREFERRED REUSE PLAN
EDUCATIONAL CAMPUS

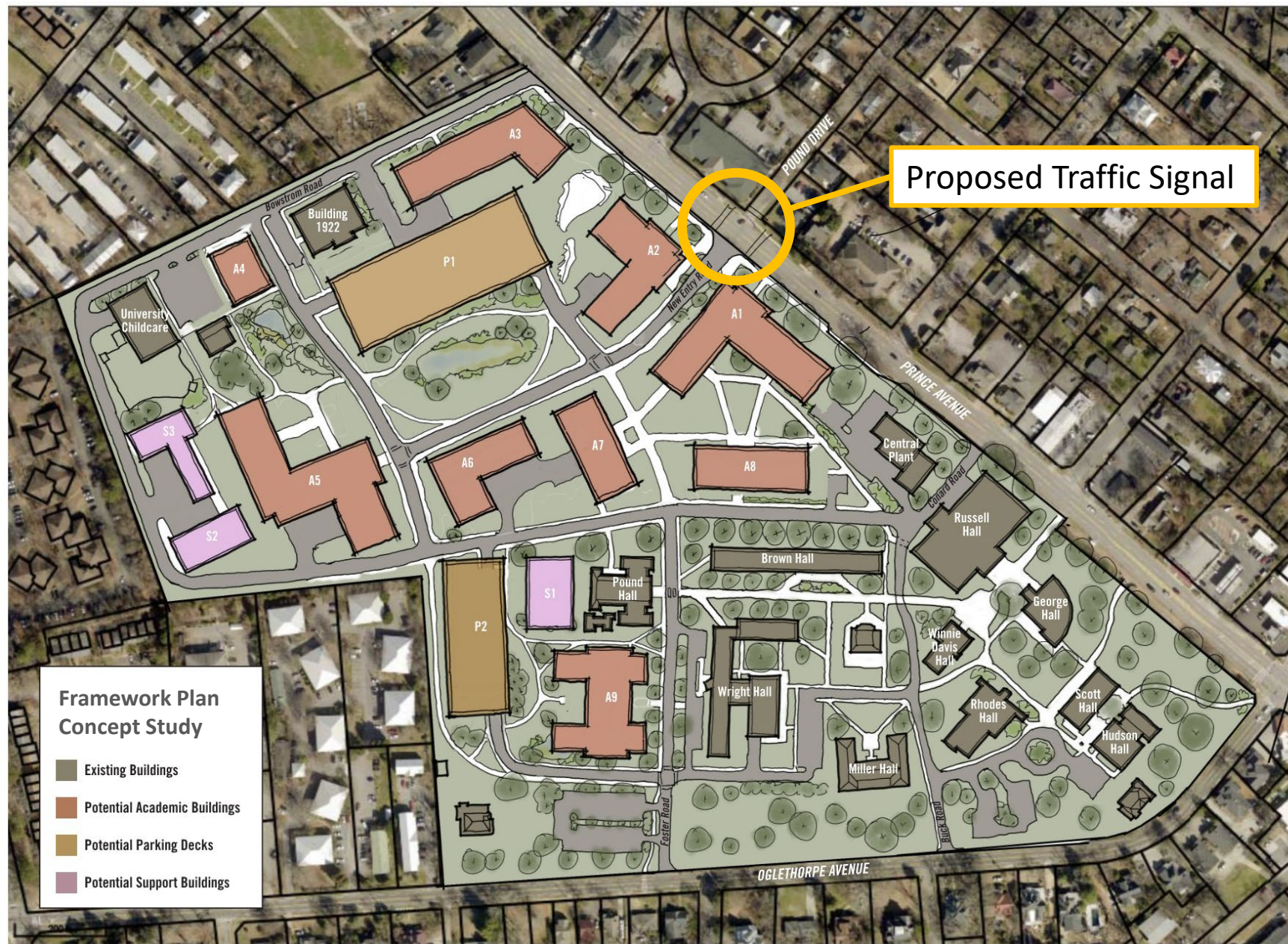


2007 ACC/Consultant Concept Plan for Base Realignment and Closure (BRAC) Process

UGA Conceptual planning to assist in site selection and placement of the proposed Medical Building and associated infrastructure.

Plan demonstrates future growth potential of the campus and location of desired circulation paths, utility corridors, and open spaces framed by future facilities in keeping with the principles of the BRAC planning process.





UGA Conceptual planning to assist in site selection and placement of the proposed Medical Building and associated infrastructure.

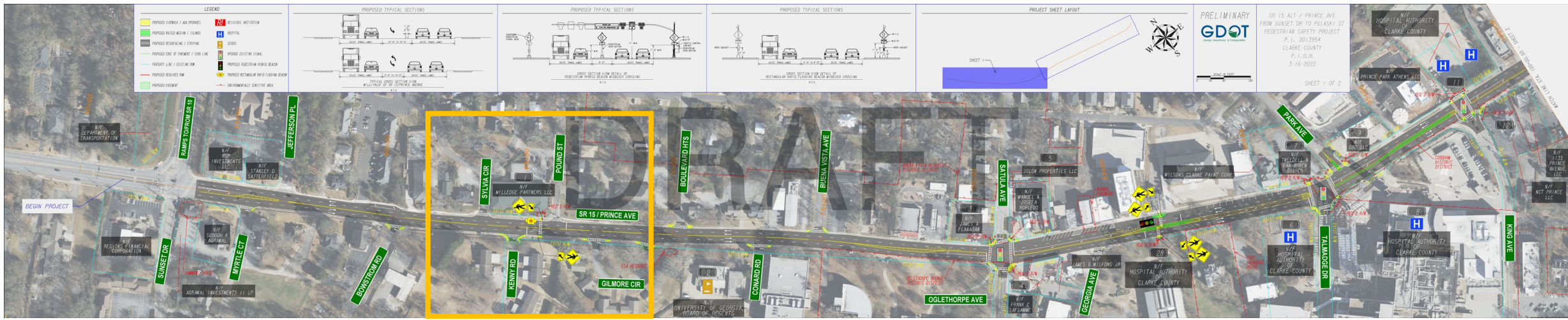
Plan demonstrates future growth potential of the campus and location of desired circulation paths, utility corridors, and open spaces framed by future facilities in keeping with the principles of the BRAC planning process.



UGA Health Sciences Campus

Areas of imminent construction activity and projected schedule:

- Spring 2025 Overhead to Underground Power
- Spring – Fall 2025 Removal of Townhomes and Site Improvements
- Summer – Fall 2025 Expanded Parking
- Summer 2025 Utility Work in Foster Road
- Summer 2026 Overhead to Underground Power
- May 2025 – Dec 2026 Medical School Building Construction



Current GDOT Proposed Improvements on Prince Ave.

Project Costs (round to thousand)		Amount
1. Land Acquisition / ROW / Easement:	\$	100,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$	102,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.	\$	26,000
4. Construction:	\$	2,500,000
5. Construction Contingency: (10% of the Construction line item)	\$	250,000
6. Testing:	\$	26,000
7. Project Management: (4% of the total budget line items above)	\$	120,000
8. Project Contingency: (10% of the total budget line items above)	\$	312,000
9. Public Art: Calculated at 1% of the Construction line item.	\$	25,000
10. Other 1:	\$	
11. Other 2:	\$	
Project Subtotal:	\$	3,461,000
14. Program Management (2% of Project Subtotal):	\$	69,000
TSPLOST 2026 Project Total:	\$	3,530,000

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	1,000
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	7,000
5. Facility Maintenance:	
6. Other: Public Art Maintenance	1,000
7. Other: Annual Maintenance	8,000
8. Other: Life Cycle Replacement	15,000
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ 32,000

Project Cost Estimation: Anticipated Operating Costs

Questions?