

Submitted By: Quaison Payne
North Athens Neighborhood Citizens
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Project Type: Streets/Roads/Bridges related projects - Transportation & Public Works Department
General Program Goal: Social Well-Being

Previously Submitted and Rejected: No
Continuation Project: No

Project Total Cost: \$ 1,265,000

Total Annual Operating Cost: \$ 0

Abbreviated - Project Description: This project provides funding for the design and construction of sound barrier walls near the CSX Railroad crossing at Pittard Road. The approximate length of the walls is 2,000 feet.

Project Location/Address: Pittard Rd @ CSX Railway

Is the Site currently owned by the Unified Government of Athens-Clarke County? No

Is the Site within State Highway Rights-of-Way? No

Site Specific Information: Pittard Rd @ CSX Railway

Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way? Yes

Project/Program Description: Install approximately 2,000 LF of sound barrier walls along CSX Railroad to attenuate sound created by increased CSX rail traffic.

Project Mission Statement/Selection Criteria: Alleviate impacts to nearby residents from noise created by CSX rail traffic along Pittard Rd

How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan? N/A

How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)? N/A

PROJECT JUSTIFICATION

How will the Project meet one or more of the Selection Criteria?

Promotes the Goal of improving Equitability of capital improvements throughout the Community:

The proposed improvements are located in the North Athens Neighborhood, along Pittard Rd, a traditional underserved area of town.

Triple Bottom Line Impacts

Positive Benefits for the Economic Prosperity of Athens-Clarke County: The proposed improvements are located in the North Athens Neighborhood, a traditionally underserved area of the Athens Community. This project would increase quality of life and retain current property value and provide equitable quality of life and residency.

Detrimental Impacts to the Economic Prosperity of Athens-Clarke County: None

Positive Benefits for the Social Well-Being of our Residents and visitors: The proposed improvements are located in the North Athens Neighborhood, a traditionally underserved area of the Athens Community. This project would increase quality of life and retain current property value and provide equitable quality of life and residency.

Detrimental Impacts for the Social Well-Being of our Residents and visitors: None

Positive Impacts on the Environment: Reduce noise pollution.

Detrimental Impacts on the Environment: None

Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions: NA

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ 10,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 101,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.	\$ 26,000
4. Construction:	\$ 840,000
5. Construction Contingency: (10% of the Construction line item)	\$ 84,000
6. Acquisition of Capital Equipment	\$ -
7. Testing:	\$ 26,000
8. Project Management: (4% of the total budget line items above)	\$ 44,000
9. Project Contingency: (10% of the total budget line items above)	\$ 109,000
10. Public Art: Calculated at 1% of the Construction line item.	\$
11. Other 1:	\$
12. Other 2:	\$
Project Subtotal:	\$ 1,240,000
14. Program Management (2% of Project Subtotal):	\$ 25,000
TSPLOST 2023 Project Total:	\$ 1,265,000

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No

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Site Criteria and Standards

Current Property Owner (if applicable): Various

Minimum acreage necessary for Project: 0.10 acres

Topography: flat

Estimated cost per acre: \$10000

Location/Accessibility

Define location relative to the Project's service area that best meets the Goals and Selection Criteria.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.
accessible