

The Unified Government of Athens-Clarke County

SPLOST Programs 2018 & 2023

Oversight Committee Meeting Agenda

April 21, 2025 @ 5:15 p.m. In-Person at the Athens-Clarke County Cooperative Extension

Public Viewing of Meeting at: <https://youtube.com/live/I70ZIo5viTs?feature=share>

NOTE: The Oversight Committee meeting is open to the public. However, public comments are not received at the committee meeting. All reports are draft.

The full agenda and attachments can be found at:

<https://www.accgov.com/Calendar.aspx?EID=27155>

1. Welcome/Comments – Welcome/Roll Call:

Frank Platt (Chair) Jermal Chambers Jen Calabria Andrea Jolliffe Bob Bonsall Allen Jones
Daryl McManus Jeremy Field

Staff: Keith Sanders, SPLOST Program Administrator
Melissa Byler, SPLOST Program Support Specialist
Riki Forney, Project Administrator

2. Meeting Minutes Review and Approval

- January 27, 2025
- March 17, 2025

3. Committee Actions:

- TSPL0ST 2023 Project 10, E. Athens Transit Improvements, Sub Project #1, Proposed Project Concept

4. Review of TSPL0ST Program Monthly Reports

- TSPL0ST 2018 Monthly Project Update
- TSPL0ST 2023 Monthly Project Update
- TSPL0ST 2018 Program Revenue Report
- TSPL0ST 2018 Program Expenditure Report
- TSPL0ST 2023 Program Revenue Report
- TSPL0ST 2023 Program Expenditure Report

5. Other Business

6. Next Meeting Date – Tentatively Monday, May 19, 2025 - 5:15 P.M.

7. Adjournment

Attachments:

- Action Item(s) as listed above
- TSPL0ST 2018 Monthly Project Update
- TSPL0ST 2023 Monthly Project Update
- TSPL0ST 2018 Program Revenue Report
- TSPL0ST 2018 Program Expenditure Report
- TSPL0ST 2023 Program Revenue Report
- TSPL0ST 2023 Program Expenditure Report



Meeting Minutes
ATHENS-CLARKE COUNTY
TSPLINST 2018 and 2023 OVERSIGHT COMMITTEE
January 27, 2025 @ 5:15 P.M.
In-Person w/Live Stream Meeting
<https://youtube.com/live/RsxIWTt-lbU?feature=share>

MEMBERS PRESENT: Frank Platt (Chair), Bob Bonsall, Daryl McManus, Jermal Chambers, Andrea Jolliffe

MEMBERS ABSENT: Jeremy Field, Jen Calabria, Allen Jones

STAFF PRESENT:

Keith Sanders, SPLOST Program Administrator
 Derick Mason, TPW Engineering Administrator
 Jason Mize, TPW Pavement Coordinator
 Liz Mann, SPLOST Program Support Specialist

GUESTS: None

GENERAL BUSINESS

Frank Platt Chair called the meeting to order at 5:27 p.m., welcomed the members in attendance and thanked them for being present.

MEETING MINUTES REVIEW AND APPROVAL

Bob Bonsall made a motion to approve the minutes dated October 21, November 18 and December 21, 2024 with a second from Jermal Chambers. The Committee voted unanimously to approve the meeting minutes.

COMMITTEE ACTION ITEMS

- TSPLINST 2023 Project 21, CY25 Pavement Maintenance Program - Roadway List & Project Resolution

Discussion: Derick Mason discussed the Roadway List and gave an overview of the CY25 Pavement Maintenance Program. The committee discussed the Project Concept and Derick Mason accepted questions from the committee.

Motion made by Bob Bonsall to confirm that the Roadway List & Project Resolution, as presented, is consistent with the Initial Project Statement for SPLOST 2020 Project 21, Pavement and Bridge Maintenance.

Motion seconded by Daryl McManus. The motion carried unanimously.

OTHER BUSINESS

The next meeting is tentatively scheduled for Monday, February 17, 2025, at 5:15 P.M. in person in the Planning Department Auditorium.

TSPL0ST 2023 Oversight Committee Meeting Minutes January 27, 2024***Page 2***

The above summation is an interpretation of the items discussed and decisions reached at the above referenced meeting, not a transcript of the meeting. A digital recording of the meeting is available upon request. Anyone desiring to add to, or otherwise correct the minutes, is requested to return written comments to the Capital Project Director by the date of the next meeting.

Keith Sanders
SPLOST Project Administrator



Attachments: NONE



Draft - Meeting Minutes
ATHENS-CLARKE COUNTY
TSPLOST 2018 and 2023 OVERSIGHT COMMITTEE
March 17, 2025 @ 5:15 P.M.
Planning Department Auditorium
In-Person w/Live Stream Meeting
[**https://youtube.com/live/LZaeTgR7odc?feature=share**](https://youtube.com/live/LZaeTgR7odc?feature=share)

MEMBERS PRESENT: Frank Platt (Chair), Allen Jones, Jeremy Field

MEMBERS ABSENT: , Daun Fest, Andrea Jolliffe, Jermal Chambers, Jen Calabria, Bob Bonsall, Daryl McManus

STAFF PRESENT:

Josh Hawkins, Capital Projects Director
 Keith Sanders, SPLOST Program Administrator
 Mike Kajder, SPLOST Project Administrator
 Mike Wharton, Sustainability Director
 Melissa Byler, SPLOST Program Support Specialist

GUESTS: None

GENERAL BUSINESS

Frank Platt Chair suspended meeting proceedings at 5:25 p.m., due to lack of present quorum.

COMMITTEE ACTION ITEMS

- TSPLOST 2023 Project 16, Westchester Area Pedestrian Improvements – Proposed Project Concept
- TSPLOST 2023 Project 20, Electrify the Fleet - Subproject #1 - Light Vehicle and Supporting Equipment Transition
- TSPLOST 2023 Project 20, Electrify the Fleet - Subproject #2 – Transit Transition to Clean Energy Transportation

OTHER BUSINESS

The next meeting is tentatively scheduled for Monday, May 19, 2025, at 5:15 P.M. in person in the Planning Department Auditorium.

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Keith Sanders
 SPLOST Project Administrator

A handwritten signature in black ink that reads "Keith D. Sanders".

Attachments: NONE

THE UNIFIED GOVERNMENT OF ATHENS-CLARKE COUNTY
TSPL0ST 2023 OVERSIGHT COMMITTEE ACTION ITEM

SUBJECT: TSPL0ST 2023 Project 10, E. Athens Transit Improvements, Proposed Project Concept, Sub-Project #1

DATE: April 16, 2025

EXECUTIVE SUMMARY:

This item requests confirmation that the Proposed Project Concept for additional transit improvements is consistent with the Initial Project Statement. Improvements may include, but are not limited to: land acquisition, the installation of sheltered transit stops, sidewalks including ADA accessibility, lighting, and other safety improvements.

BUDGET INFORMATION:

REVENUES:

\$	354,000	TSPL0ST 2023, Project 10 Funding (All Tiers)
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EXPENSES:

CAPITAL:

\$	1,340	Expensed or Encumbered
\$	20,000	Designated Land Acquisition/ROW/Easements
\$	45,000	Available for Design
\$	43,000	Designated for Testing, Permitting, & PM Fees
\$	2,000	Designated Public Art - Sub-Project #1
\$	42,660	Designated for Design and Construction Contingency
<hr/>		
\$	200,000	Available for Construction

OPERATING:

\$1,000	Annual (Public Art cleaning, maintenance, replacement)
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FUNDING SOURCE:

Capital:	TSPL0ST 2023 Program Revenues
Operating:	General Fund

COMMITTEE ACTION REQUESTED ON: April 21, 2025

PURPOSE & REQUESTED COMMITTEE ACTION:

To request that the TSPL0ST 2023 Oversight Committee:

- a. Confirm that the Project Concept for TSPL0ST 2023 Project 10, E. Athens Transit Improvements Sub-Project #1, as generally shown in **Facts & Issues #3**, is consistent with the Initial Project Statement for Project 10, E. Athens Transit Improvements.

OR

b. Deny that the Project Concept for TSPLOST 2023 Project 10, E. Athens Transit Improvements Sub-Project #1, as generally shown in **Facts & Issues #3**, is consistent with the Initial Project Statement for Project 10, E. Athens Transit Improvements.

OR

c. Committee defined option

HISTORY:

1. On May 24, 2022, the voters of Athens-Clarke County approved a referendum for the TSPLOST 2023 Program, which included Project 10, E. Athens Transit Improvements.
2. On April 29, 2024, the project User Group began their work on all of the TSPLOST Projects. The User Group members are:
 - Kim Wallace
 - Tammie Foote
 - Victor Pope
 - Daniel Sizemore
 - Tim Griffeth.
3. On May 15, 2024, the User Group identified the proposed boundary map for the East Athens Neighborhood.
4. On August 7, 2024, the User Group met to review the bus stop inventory for the East Athens transit routes. The group discussed the deficiencies at each stop and proposed remedies for each.
5. On September 4, 2024, the User Group met to review the pavement scoring data for East Athens. Additionally, the discussion led into addressing sidewalk gaps in the pedestrian access network, especially along Vine Street.
6. On March 12, 2025, the User Group voted to recommend the Proposed Project Concepts for the East Athens Transit Improvements, as generally described in F&I #3.

FACTS & ISSUES:

1. The Mayor & Commission approved the Project Statement for TSPLOST 2023 Project 10, E. Athens Neighborhood Transit Improvement Project reads as follows:

Project 10 – E. Athens Neighborhood Transit Improvements Project: This project will provide capital funding for additional transit improvements in the E. Athens Neighborhood Area. Depending upon actual costs and funding availability, improvements may include, but are not limited to: the installation of additional sheltered bus stops, connecting sidewalks, landscaping, signage, lighting, other safety improvements, and/or other standard transit system improvements. To the extent allowed by law, budgeted project funds may be used as matching funds for leveraging grant opportunities. Additionally, to the extent allowed by law, other funding sources, including, but not limited to, grants, may be utilized to offset and/or

reduce the project budget. Any unspent project funds that accrue as a result of the receipt of grants or other funding sources may be assigned to other approved TSPLOST projects.

2. The Proposed Project Concept for TSPLOST 2023 Project 10, E. Athens Transit Improvements, SP #1, are proposed for the following locations:
 - Peter Street and Vine Street
 - North Peter Street and Moreland Avenue
 - Vine Street and Gressom Street
 - Vine Street and Vine Circle
 - Vine Street and 1st Street, as funding allows.
3. This Proposed Project Concept is based on the following potential improvements, as appropriate for the design at each location:
 - Providing transit shelter, bike racks, seating, five-foot sidewalk connectivity, crossings, lighting, land acquisition, and utility relocations as needed based on the design for each location;
 - Rectangular Rapid Flashing Beacons to provide safe crossings for pedestrians as warranted by the applicable ACCGov policies; and,
 - Coordination with any existing and proposed transit stops will be included.
4. Based on the cost of past transit improvements, accounting for escalation, staff estimates that the \$200,000 for construction, not including contingency, should be adequate funding for at least the first four of the Transit stops. Therefore, staff recommends proceeding directly to design and construction for all five locations; with the fifth location being bid as an additive alternate. When the bids are received, if the proposed budget is not adequate for all five locations, then staff will either identify any potential source of additional funding for the full project budget or provide a recommendation regarding holding the fifth location for future funding.
5. Proposed project timeline and M&C consideration touch points for the remaining elements:

Design and Land Acquisition for M&C Consideration	October 2025
Construction Bidding	Nov 2025 – January 2026
Construction Contract Award for M&C Consideration	February 2026
Construction Phase Start	September 2026
Project Completion	July 2026
6. The Proposed Project Concept supports the following FY 2025 ACCGov Strategic Plan Goal & Strategy:
 - Good Neighbors, Strategy E: *Support and promote healthy lifestyle choices: moving, eating, forming healthy relationship, physical and psychological care.*
 - Safely Move Around Athens, Strategy A: *Improve, multi-modal travel options to provide safe opportunities for active transportation*

- Safely Move Around Athens, Strategy C: *Expand multi-modal Transit access to reduce auto dependency and provide greater mobility for Athens residents.*
- Safely Move Around Athens, Strategy E: *Enhance safety for all modes of transportation.*
- Built and Natural Infrastructure Goal, Strategy A: *Adequately plan infrastructure to support our community in the future.*

DEPARTMENT: Capital Projects

Prepared by: Riki Forney



Josh Hawkins, Capital Projects Director

4/16/2025

Date



TSPLST 2018 Projects Update

For Period Ending 4/18/2025

01 - Airport CIP Matching Funds

Project Manager: Keith Sanders **Project Status:** Active **Project Sponsor:** Athens-Ben Epps Airport

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,531,000	(\$45,930)	\$13,377,593	\$14,862,663

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Airport CIP Matching Funds	TSPLST 2018	\$606,917	\$2,897	\$0	\$4,402	\$599,618
01 - Runway 9-27 Rehabilitation	Grant Funds	\$9,854,165	\$0	\$0	\$9,854,165	\$0
01 - Runway 9-27 Rehabilitation	TSPLST 2018	\$563,455	\$0	\$0	\$563,455	\$0
01A - Runway 2-20 Pavement Rehabilitation	Grant Funds	\$134,051	\$0	\$0	\$134,051	\$0
01A - Runway 2-20 Pavement Rehabilitation	TSPLST 2018	\$397,590	\$0	\$0	\$397,590	\$0
02 - Relocation of Runway 9 Localizer	Grant Funds	\$1,608,104	\$0	\$0	\$1,608,103	\$0
02 - Relocation of Runway 9 Localizer	TSPLST 2018	\$135,674	\$0	\$0	\$135,674	\$0
03 - Taxiway "A" Reconstruction & Realignment	Grant Funds	\$701,701	\$0	\$0	\$701,701	\$0
03 - Taxiway "A" Reconstruction & Realignment	TSPLST 2018	\$137,428	\$0	\$0	\$137,428	\$0
04 - Airport Perimeter Fencing	Grant Funds	\$495,000	\$0	\$0	\$495,000	\$0
04 - Airport Perimeter Fencing	TSPLST 2018	\$217,884	\$0	\$0	\$217,884	\$0
05 - Public Art	TSPLST 2018	\$10,694	\$10,694	\$0	\$0	\$0
Project Totals		\$14,862,663	\$13,591	\$0	\$14,249,455	\$599,618

Subproject Details

Subproject:	00 - Airport CIP Matching Funds	Subproject Phase:	70 - On-hold
Subproject Type:	Facility Improvements	Subproject Subtype:	Infrastructure
Subproject Manager:	Keith Sanders	Designer:	Holt Consulting Company, LLC
Subproject Details:	Used as a holding account until funds are moved to a subproject or used for PM Fees.		

Subproject Update:	Updated 04-16-2025: The delay in expending the funds is due to the time needed to achieve the grant matching funds. Subprojects are being executed as soon as the matching funds are becoming available.			
Subproject:	05 - Public Art		Subproject Phase:	68 - Not Started
Subproject Type:	Facility Improvements	Subproject Subtype:	Public Art	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:
Subproject Details:				
Subproject Update:				

02 - Transit Vehicle Expansion & Replacement Project

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transit	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$4,000,000	(\$120,000)	\$4,227,804	\$8,107,804	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Transit Vehicle Expansion & Replacement Project	Grant Funds	\$4,187,613	\$0	\$127,683	\$4,059,930	\$0
01 - Transit Vehicle Expansion & Replacement Project	TSPLOST 2018	\$3,920,191	\$238,523	\$14,187	\$456,203	\$3,211,277
Project Totals		\$8,107,804	\$238,523	\$141,870	\$4,516,133	\$3,211,277

Subproject Details

Subproject:	01 - Transit Vehicle Expansion & Replacement Project	Subproject Phase:	70 - On-hold
Subproject Type:	Operations	Subproject Subtype:	Vehicles
Subproject Manager:	Keith Sanders	Designer:	Contractor:
Subproject Details:	Project intended to be used for matching funds for the purchase of buses and other Transit related vehicles.		
Subproject Update:	Updated 04-16-2025: The delay in expending the funds is due to the time needed to achieve the grant matching funds. Subprojects are being executed as soon as the matching funds are becoming available.		

03 - Bus Stop & Transfer Facilities Improvements

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transit	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$500,000	(\$15,000)	\$638,213	\$1,123,213	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance

01 - Remote Transfer Facilities	Grant Funds	\$585,874	\$427,520	\$0	\$158,354	\$0
01 - Remote Transfer Facilities	TSPLOST 2018	\$533,582	\$131,387	\$39,493	\$117,949	\$244,754

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
02 - Public Art	TSPLOST 2018	\$3,757	\$3,757	\$0	\$0	\$0
	Project Totals	\$1,123,213	\$562,664	\$39,493	\$276,303	\$244,754

Subproject Details

Subproject:	01 - Remote Transfer Facilities	Subproject Phase:	07 - Preliminary Design
Subproject Type:	Operations	Subproject Subtype:	Facility Improvements
Subproject Manager:	Keith Sanders	Designer:	Alfred Benesch & Company
Subproject Details:	Concept Design for three remote transfer facilities: one in east Athens at S.E. Clarke Park, one in west Athens at the Mall, and one in west-central Athens location is still to be determined. Concept Design for the Mall location has been completed and awaits mall redevelopment, before project is restarting. Project Concept for the S.E. Clark Park has completed, as has the initial approval by GDOT for the new traffic signal at the park entrance.		
Subproject Update:	Updated 04-16-2025: The Final Design for the Transfer Facility at SE Clarke Park is underway. Anticipate completion of the design in August 2025. The Final Design for the Traffic Signalization at the Park entrance has been reviewed by GDOT. ACCGov Traffic Engineering has requested that the new signal be connected to the fiber optic network. That added survey and design work is underway.		

05 - Oconee Rivers Greenway Program

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$10,000,000	(\$300,000)	\$661,345	\$10,361,345

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Oconee Rivers Greenway Program	Revenue Variance - TSPLOST 2018	\$288,130	\$0	\$0	\$0	\$288,130
00 - Oconee Rivers Greenway Program	TSPLOST 2018	\$731,145	\$93,754	\$0	\$452,081	\$185,310
02 - Oconee Hill Cemetery	Revenue Variance - TSPLOST 2018	\$5,230	\$0	\$0	\$5,230	\$0
02 - Oconee Hill Cemetery	TSPLOST 2018	\$3,350,854	\$0	\$0	\$3,350,854	\$0
04 - Research Dr / College Station	TSPLOST 2018	\$0	\$0	\$0	\$0	\$0
05 - Bailey Street Extension	TSPLOST 2018	\$0	\$0	\$0	\$0	\$0
06 - Barnet Shoals Road/Carriage Lane Connector/Carr's Creek Connector	Revenue Variance - TSPLOST 2018	\$406,640	\$0	\$0	\$406,640	\$0
06 - Barnet Shoals Road/Carriage Lane Connector/Carr's Creek Connector	TSPLOST 2018	\$2,853,240	\$0	\$53,719	\$2,799,521	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
07 - Oak/Oconee Bridge Underpass	Other Funds	\$10,600	\$10,600	\$0	\$0	\$0
07 - Oak/Oconee Bridge Underpass	TSPLOST 2018	\$1,195,744	\$939,715	\$24,901	\$231,128	\$0
07a - Public Art	TSPLOST 2018	\$12,796	\$12,796	\$0	\$0	\$0
08 - Riverside Trail-MLK Parkway	TSPLOST 2018	\$900,383	\$0	\$6,088	\$894,295	\$0
08a - Public Art	TSPLOST 2018	\$56,401	\$0	\$0	\$56,401	\$0
09 - Riverside Trail-North Oconee River Park	TSPLOST 2018	\$550,183	\$544,598	\$0	\$5,585	\$0
10 - North Avenue Pedestrian Bridge		\$0	\$0	\$0	\$0	\$0
11 - North Oconee River Park Bridge		\$0	\$0	\$0	\$0	\$0
Project Totals		\$10,361,345	\$1,601,463	\$84,708	\$8,201,735	\$473,439

Subproject Details

Subproject:	07 - Oak/Oconee Bridge Underpass			Subproject Phase:	20 - Procurement Construction		
Subproject Type:	Nature		Subproject Subtype:	Bicycle/Pedestrian			
Subproject Manager:	Derek Doster		Designer:				
Subproject Details:	This subproject is to provide an at grade connection between the greenway trail sections on either side of the Oak/Oconee Street bridge, by going under the new bridges when completed. Coordination with GDOT on design, permitting and construction has been on-going since 2018. This subproject is planned to be built at the same time as the GDOT Bridge over Oak/Oconee Street is being replaced. On June 2, 2020 M&C approved the Preliminary Plans.						
Subproject Update:	Updated 04-14-2025: The Oak/Oconee Street greenway trail underpass project has been designed with construction scheduled upon the completion of the Georgia Department of Transportation's Bridge Replacement project which is expected in December 2026.						
Subproject:	07a - Public Art			Subproject Phase:	68 - Not Started		
Subproject Type:	Nature		Subproject Subtype:	Public Art			
Subproject Manager:	Madhuri Angadi		Designer:	ACC Leisure Services			
Subproject Details:							
Subproject Update:							

06 - Firefly Trail

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$16,752,000	(\$502,560)	\$2,468,410	\$18,717,850

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Firefly Trail	TSPLOST 2018	\$1,166,283	\$222,173	\$0	\$728,436	\$215,674
01 - East Broad to Old Winterville Rd	Donated Funds	\$51,395	\$0	\$0	\$51,395	\$0
01 - East Broad to Old Winterville Rd	TSPLOST 2018	\$121,780	\$0	\$0	\$121,780	\$0
02 - Old Winterville Rd to Winterville Rd	TSPLOST 2018	\$3,342,697	\$0	\$30	\$3,342,667	\$0
02a - Public Art	TSPLOST 2018	\$75,000	\$0	\$37,500	\$37,500	\$0
03 - Winterville Rd to County Line	Revenue Variance - TSPLOST 2018	\$2,500,000	\$0	\$2,500,000	\$0	\$0
03 - Winterville Rd to County Line	TSPLOST 2018	\$4,326,466	\$0	\$610,755	\$3,714,677	\$1,034
04 - Trail Creek Crossing	TSPLOST 2018	\$7,096,229	\$0	\$5,854	\$7,090,374	\$0
05 - Public Art	TSPLOST 2018	\$38,000	\$0	\$0	\$38,000	\$0
Project Totals		\$18,717,850	\$222,173	\$3,154,140	\$15,124,829	\$216,708

Subproject Details

Subproject:	02a - Public Art	Subproject Phase:	24 - Construction
Subproject Type:	Nature	Subproject Subtype:	Public Art
Subproject Manager:	Madhuri Angadi	Designer:	Steven Gutierrez
Subproject Details:	M&C has approved public art "Lighting our Path" by Steven Gutierrez at the intersection of the Winterville Rd. and Indian hills Rd. on Firefly trail.		
Subproject Update:	Updated 04-11-2025: The artist is currently fabricating the artwork, with installation planned for June.		
Subproject:	03 - Winterville Rd to County Line	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Nature	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	W&A Engineering, Inc.
Subproject Details:	This Sub-Project includes the necessary land acquisition efforts, as funding allows, from Hancock Road/Spring Valley Road intersection and ends at Moores Grove Road/Athens Road intersection. On July 5, 2016, M&C approved the Project Concept for Subproject #3. On November 6, 2018, M&C approved the acquisition of the parcels near and adjacent to Ranick Road and Spring Valley Road. On October 6, 2020 and March 3, 2021, M&C approved the Preliminary Plans for the two phases of Subproject #3, using the original rail bed or Alternate "A" alignment.		
Subproject Update:	Updated 04-11-2025: Land acquisition efforts are in progress with the remaining tracts required to acquire for trail construction. Construction of the Firefly Trail between Hancock Road and Taylor Lane is in progress. Completion is scheduled for late 2026.		

07 - Pavement Rehabilitation

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$25,600,000	(\$768,000)	(\$126,354)	\$24,705,646	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Pavement Rehabilitation	TSPLOST 2018	\$218,635	\$0	\$0	\$218,635	\$0
00 - Pavement Rehabilitation	TSPLOST 2018 Interest	\$0	\$0	\$0	\$0	\$0
01 - CY2018/FY19 PMP	TSPLOST 2018	\$5,576,312	\$0	\$0	\$5,576,312	\$0
02 - CY2019 PMP	TSPLOST 2018	\$2,860,670	\$0	\$0	\$2,860,670	\$0
02 - CY2019 PMP	TSPLOST 2018 Interest	\$159,000	\$0	\$0	\$159,000	\$0
03 - CY2020 PMP	TSPLOST 2018	\$3,621,276	\$0	\$0	\$3,621,276	\$0
04 - CY2021 PMP	TSPLOST 2018	\$4,017,578	\$0	\$0	\$4,017,578	\$0
05 - CY2022 PMP	TSPLOST 2018	\$6,565,893	\$0	\$133,140	\$6,432,753	\$0
06 - CY2023 PMP	TSPLOST 2018	\$1,686,282	\$0	\$0	\$1,686,282	\$0
Project Totals		\$24,705,646	\$0	\$133,140	\$24,572,506	\$0

08 - Tallassee Road Bridge Replacement

Project Manager:	Rani Katreeb	Project Status:	Active	Project Sponsor:	Transportation & Public Works	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$6,000,000	(\$180,000)	\$2,485,362	\$8,305,362	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Tallassee Road Bridge Replacement	Grant Funds	\$750,000	\$0	\$0	\$750,000	\$0
01 - Tallassee Road Bridge Replacement	Other Funds	\$490,554	\$0	\$0	\$490,554	\$0
01 - Tallassee Road Bridge Replacement	TSPLOST 2018	\$6,352,718	\$20,852	\$129,411	\$5,735,147	\$467,308
01 - Tallassee Road Bridge Replacement	TSPLOST 2018 Interest	\$676,000	\$0	\$16,750	\$659,250	\$0
02 - Public Art	TSPLOST 2018	\$36,090	\$36,090	\$0	\$0	\$0
03 - TBD		\$0	\$0	\$0	\$0	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
	Project Totals	\$8,305,362	\$56,942	\$146,161	\$7,634,951	\$467,308

Subproject Details

Subproject:	02 - Public Art	Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Public Art
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services
Subproject Details:	On February 7, 2023, M&C approved Tallassee Road/Whitehead Road roundabout as the location for a public art sculpture.		
Subproject Update:	Updated 04-14-2025: The public art type and location have been approved. To select the Artist, Call for Art to be advertised after current open calls are completed.		

11 - Bicycle Improvement Program

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$600,000	(\$180,000)	\$6,319,466	\$6,739,466

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Bicycle Improvement Program	TSPLOST 2018	\$880,005	\$191,513	\$11,427	\$35,782	\$641,283
01 - Cherokee Road Ped Facilities	TSPLOST 2018	\$154,446	\$0	\$934	\$153,513	\$0
02 - Riverbend Road Ped Facilities	TSPLOST 2018	\$1,634,506	\$1,405,500	\$70,921	\$158,085	\$0
03 - Jefferson River Road Ped Facilities	TSPLOST 2018	\$848,246	\$715,950	\$20,957	\$111,340	\$0
04 - Public Art	TSPLOST 2018	\$40,200	\$40,200	\$0	\$0	\$0
07 - Barber Street Side Path Concepts	TSPLOST 2018	\$2,233,151	\$1,987,276	\$36,319	\$209,556	\$0
08 - Chase Street Interchange	Revenue Variance - TSPLOST 2018	\$948,912	\$948,912	\$0	\$0	\$0
	Project Totals	\$6,739,466	\$5,289,350	\$140,557	\$668,276	\$641,283

Subproject Details

Subproject:	02 - Riverbend Road Ped Facilities	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Rani Katreeb	Designer:	Arcadis Geraghty & Miller

Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Riverbend Road between College Station Road and S. Milledge Road. The proposed project will close an existing sidewalk gap, potentially improve existing bike lanes, allowing better access to adjacent subdivisions and businesses along Riverbend Road as well as to public transportation.			
	On March 2, 2021, M&C approved the Project Concept.			
	On June 5, 2024, M&C approved the Preliminary Plans and Authorized Land Acquisition.			
Subproject Update:	Updated 04-17-2025: All updates, other than financials, are being tracked and provided in the TSPLOST 2018 Program Project 12, SP #2.			
Subproject:	03 - Jefferson River Road Ped Facilities		Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:
Subproject Manager:	Rani Katreeb	Designer:	Arcadis Geraghty & Miller	Contractor:
Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Jefferson River Road between Old Jefferson Road and Vincent Drive. The proposed project is intended to provide 4,300 feet of 10-foot-wide shared use path to improve access to adjacent homes, subdivisions, and businesses along Jefferson River Road as well as to public transportation.			
	On November 4, 2020, M&C approved the Project Concept.			
Subproject Update:	Updated 04-17-2025: All updates, other than financials, are being tracked and provided in the TSPLOST 2018 Program Project 12, SP #3.			
Subproject:	04 - Public Art		Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:
Subproject Details:				
Subproject Update:				
Subproject:	07 - Barber Street Side Path Concepts		Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:
Subproject Details:	This subproject is providing the funding for the Barber Street Shared Use Path work that is being managed as part of the TSPLOST 2018 Program Project 12, Subproject 07.			
Subproject Update:	Updated 04-10-2025: All updates, other than financials, are being tracked and provided in the TSPLOST 2018 Program Project 12, SP #7.			
Subproject:	08 - Chase Street Interchange		Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:
Subproject Manager:	Rani Katreeb	Designer:	Alfred Benesch & Company	Contractor:
Subproject Details:	This project is for improvements of multiple intersections along Chase Street and includes lane reconfigurations, multi-use paths, roundabouts and pedestrian improvements. The Project Concept was approved 04/02/2024 and includes pavement design, stormwater design, and other associated studies necessary as part of the GDOT Plan Development Process.			
Subproject Update:	Updated 04-17-2025: The funding from this subproject is being held to use for Construction once that phase begins. All updates, until further notice, will be provided in SPLOST 2011 Program, Project 26-2, Subproject #11.			

12 - Pedestrian Improvement Program

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Pedestrian Improvement Program	TSPLOST 2018	\$2,973,172	\$214,055	\$0	\$18,945	\$2,740,172
01 - Cherokee Road Ped Facilities	TSPLOST 2018	\$248,556	\$0	\$185	\$248,371	\$0
02 - Riverbend Road Ped Facilities	TSPLOST 2018	\$1,778,728	\$1,405,500	\$70,921	\$302,308	\$0
03 - Jefferson River Road Ped Facilities	TSPLOST 2018	\$1,367,147	\$1,164,850	\$20,957	\$181,340	\$0
04 - West Broad MMSAG Sidewalk Project	TSPLOST 2018	\$143,404	\$4,200	\$0	\$139,204	\$0
05 - King Avenue Sidewalks	TSPLOST 2018	\$18,918	\$0	\$0	\$18,918	\$0
06 - FY17 Sidewalk Gap	TSPLOST 2018	\$322,576	\$27,091	\$0	\$295,484	\$0
07 - Barber Street Side Path	TSPLOST 2018	\$3,173,900	\$2,894,494	\$36,319	\$243,087	\$0
08 - Chase Street Interchange	Revenue Variance - TSPLOST 2018	\$948,912	\$948,912	\$0	\$0	\$0
09 - Bike/Ped Master Plan	TSPLOST 2018	\$111,040	\$0	\$104,295	\$6,745	\$0
10 - Vincent Drive Sidewalk	TSPLOST 2018 Interest	\$2,110,540	\$2,110,540	\$0	\$0	\$0
11 - Public Art	TSPLOST 2018	\$69,950	\$69,950	\$0	\$0	\$0
Project Totals		\$13,266,843	\$8,839,592	\$232,677	\$1,454,402	\$2,740,172

Subproject Details

Subproject:	02 - Riverbend Road Ped Facilities		Subproject Phase:	10 - Land Acquisition	
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Rani Katreeb	Designer:	Arcadis Geraghty & Miller	Contractor:	
Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Riverbend Road between College Station Road and S. Milledge Road. The proposed project will close an existing sidewalk gap, potentially improve existing bike lanes, allowing better access to adjacent subdivisions and businesses along Riverbend Road as well as to public transportation.				
<p>On March 2, 2021, M&C approved the Project Concept.</p> <p>On June 5, 2024, M&C approved the Preliminary Plans and Authorized Land Acquisition.</p>					
Subproject Update:	Updated 04-17-2025: Final coordination with the utility companies is underway and coordination with all of the property owner is underway.				

Subproject:	03 - Jefferson River Road Ped Facilities			Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Rani Katreeb	Designer:	Arcadis Geraghty & Miller	Contractor:	
Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Jefferson River Road between Old Jefferson Road and Vincent Drive. The proposed project is intended to provide 4,300 feet of 10-foot-wide shared use path to improve access to adjacent homes, subdivisions, and businesses along Jefferson River Road as well as to public transportation.				
Subproject Update:	On November 4, 2020, M&C approved the Project Concept. Updated 04-18-2025: The Preliminary Plans were delayed by approximately one year when it became necessary to change design firms. The Preliminary Plans have been submitted to Transportation & Public Work for review and comment. Next step, after comments are addressed, is that a M&C Work Session will be scheduled and impacted property owners meeting will be scheduled.				
Subproject:	07 - Barber Street Side Path			Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This subproject is to provide Bicycle and Pedestrian Improvements along Barber Street from Dairy Pak Road to Prince Avenue. The Project Concept fills a connectivity gap on Barber Street which provides improved bicycle and pedestrian access and safe corridor connectivity from Newton Bridge Road to Prince Ave, including commercial businesses, bus stops, and a number of apartment complexes and residential properties in the area. The project consists of: Approximately 7,230 feet of two-way separated bike facility and 5-foot sidewalk starting from N. Chase Street (Newton Bridge Road) to Prince Ave; Intersection improvements at N. Chase Street, Oneta Street, Boulevard, and multiple commercial driveways and side streets, including ADA improvements with accessibility ramps, pushbutton stations, and crosswalks; and Minor intersection improvements at Prince Ave.				
Subproject Update:	The overall Barber Street Bike and Pedestrian Improvements Project is broken up into four different segments: 1) From North Chase Street to the Loop 10 underpass; 2) From Loop 10 underpass to Oneta Street; 3) From Oneta Street to Boulevard; 4) From Boulevard to Prince Avenue. On June 6, 2023, the M&C unanimously approved a Commission Defined Option for this Sub-Project's Project Concept. The majority of funding for Design is coming from SPLOST 2011 Project 06, Subproject #6 but the majority of construction funding is proposed to come from TSPLOST 2018 Project 11 and 12, Subproject #7. Updates to be provided in this Subproject #7. Updated 04-11-2025: Design is ongoing. Cost estimate will be provided with 60% plans. Held stormwater meeting with TPW.				
Subproject:	08 - Chase Street Interchange			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Varies
Subproject Manager:	Rani Katreeb	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This project is for improvements of multiple intersections along Chase Street and includes lane reconfigurations, multi-use paths, roundabouts and pedestrian improvements. The Project Concept was approved 04/02/2024 and includes pavement design, stormwater design, and other associated studies necessary as part of the GDOT Plan Development Process.				
Subproject Update:	Updated 04-17-2025: The funding from this subproject is being held to use for Construction once that phase begins. All updates, until further notice, will be provided in SPLOST 2011 Program, Project 26-2, Subproject #11.				
Subproject:	09 - Bike/Ped Master Plan			Subproject Phase:	02 - Planning

Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Rani Katreeb	Designer:		Contractor:	
Subproject Details:					
Subproject Update:					
Subproject:	11 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Nature	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:					
Subproject Update:					

13 - W Broad Pedestrian Improvements

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$4,000,000	(\$120,000)	(\$19,809)	\$3,860,191

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - W Broad Pedestrian Improvements	TSPLOST 2018	\$362,668	\$62,971	\$0	\$173,876	\$125,821
01 - W Broad St at W Hancock Roundabout	TSPLOST 2018	\$3,471,208	\$157,387	\$301,678	\$1,316,278	\$1,695,866
02 - Public Art	TSPLOST 2018	\$26,315	\$26,315	\$0	\$0	\$0
Project Totals		\$3,860,191	\$246,672	\$301,678	\$1,490,154	\$1,821,687

Subproject Details

Subproject:	01 - W Broad St at W Hancock Roundabout	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Intersection Improvements
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company
Subproject Details:			
Subproject Update: Updated 04-11-2025: M&C approved Eminent Domain resolution on 4/8 Special Called Session. There are 14 parcels to obtain. Nine parcels have closed. Three parcels are still pending and need friendly condemnation for title issues.			
Subproject:	02 - Public Art	Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services
Subproject Details:			

Subproject Update:**14 - Lexington Highway Corridor Improvements**

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$4,000,000	(\$120,000)	(\$19,809)	\$3,860,191

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Lexington Highway Corridor Improvements	TPSLOST 2018	\$582,388	\$0	\$0	\$194,933	\$387,454
01 - Lexington Rd Corridor Sidewalks	TPSLOST 2018	\$3,247,488	\$2,600,000	\$113,203	\$534,285	\$0
02 - Airport Wayfinding Signage	TPSLOST 2018	\$1,927	\$0	\$0	\$1,927	\$0
03 - Public Art	TPSLOST 2018	\$28,388	\$28,388	\$0	\$0	\$0
Project Totals		\$3,860,191	\$2,628,388	\$113,203	\$731,146	\$387,454

Subproject Details

Subproject:	01 - Lexington Rd Corridor Sidewalks			Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian		Subproject Class:
Subproject Manager:	Derek Doster		Designer:	Alfred Benesch & Company	Contractor:
Subproject Details:	This subproject is for the design and construction of the completion of sidewalks and all related improvements to provide complete sections of sidewalk on the south side of Lexington Road between the end of the GDOT between Johnson Road (east of the Athens Loop) and Southeast Clarke Park.				
	On September 7, 2021, M&C approved the Project Concept.				
	On August 2, 2022, M&C approved the Preliminary Plans and authorized land acquisition.				
	In June 2023, land acquisition was started.				
Subproject Update:	Updated 04-11-2025: Land Acquisition to support the construction of the sidewalk and other necessary amenities is in progress. This project is being coordinated with the Georgia Department of Transportation.				
Subproject:	03 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art		Subproject Class:
Subproject Manager:	Madhuri Angadi		Designer:	ACC Leisure Services	Contractor:
Subproject Details:					
Subproject Update:	Updated 04-11-2025: The Public Art effort associated with the Lexington Highway Corridor Improvements project has not been initiated by the Athens Cultural Affairs Commission.				

15 - Atlanta Highway Corridor Improvements

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$4,000,000	(\$120,000)	(\$19,809)	\$3,860,191	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Atlanta Highway Corridor Improvements	TPSLOST 2018	\$1,211,011	\$23,190	\$2,625	\$475,691	\$709,505
01 - Combined Timothy Rd/Mitchell Bridge Rd	TPSLOST 2018	\$501,232	\$0	\$27,323	\$473,909	\$0
02 - Mitchell Bridge Rd	TPSLOST 2018	\$2,119,560	\$2,000,000	\$0	\$119,560	\$0
03 - Public Art	TPSLOST 2018	\$28,388	\$28,388	\$0	\$0	\$0
Project Totals		\$3,860,191	\$2,051,578	\$29,948	\$1,069,160	\$709,505

Subproject Details

Subproject:	02 - Mitchell Bridge Rd	Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company
Subproject Details:			
Subproject Update:	Updated 04-12-2025: The Mitchell Bridge Road shared path between Westchester Drive and Ben Burton Park is targeted for a summer 2025 bidding schedule pending final utility coordination efforts.		
Subproject:	03 - Public Art	Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	To Be Determined
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services
Subproject Details:			
Subproject Update:			

16 - Prince Avenue Corridor Improvements

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$4,000,000	(\$120,000)	(\$19,809)	\$3,860,191	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Prince Avenue Corridor Improvements	TPSLOST 2018	\$2,844,633	\$0	\$2,526	\$353,726	\$2,488,381

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Prince Avenue Pilot Project	TSPLOST 2018	\$859,756	\$0	\$76,766	\$782,990	\$0
02 - Park/Talmage Improvements	TSPLOST 2018	\$14,518	\$0	\$2,348	\$12,170	\$0
03 - Meigs St Load Zone	TSPLOST 2018	\$45,029	\$40,000	\$0	\$5,029	\$0
04 - Mid-Block Crossings	TSPLOST 2018	\$69,765	\$0	\$33,415	\$36,350	\$0
05 - Cobb Street	TSPLOST 2018	\$1,990	\$0	\$0	\$1,990	\$0
06 - Phase 1 of synchronizing buses with traffic lights		\$0	\$0	\$0	\$0	\$0
07 - Public Art	TSPLOST 2018	\$24,500	\$24,500	\$0	\$0	\$0
Project Totals		\$3,860,191	\$64,500	\$115,054	\$1,192,256	\$2,488,381

Subproject Details

Subproject:	00 - Prince Avenue Corridor Improvements			Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	To Be Determined
Subproject Manager:	Diana Jackson	Designer:		Contractor:	
Subproject Details:	Used as a holding account until funds are moved to a subproject or used for PM Fees.				
Subproject Update:	Updated 04-14-2025: See other subprojects.				
Subproject:	01 - Prince Avenue Pilot Project			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	On-Road
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	Subproject #1 was originally a pilot project to install bike lane separators on Prince Avenue from Pulaski Street to Milledgeville Avenue. The pilot project also included some minor lane revisions. The pilot project was a success and has been extended to make the temporary improvement into permanent improvements including resurfacing Prince Avenue from Milledge Avenue to Pulaski Street. This second phase of Subproject #1 was approved by M&C on December 3, 2024.				
Subproject Update:	Updated 04-14-2025: Project design continues per the Commission-Defined option. Survey is complete for land acquisition. Traffic counts will take place April 15-17, 2025.				
Subproject:	02 - Park/Talmage Improvements			Subproject Phase:	24 - Construction
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	To Be Determined
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:					
Subproject Update:					
Subproject:	03 - Meigs St Load Zone			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Safety
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:	

Subproject Details:	This subproject is intended to provide revisions to Meigs Street in accordance with the Commission Defined Option that was approved on February 6, 2024. Project is to be implemented in two phases.			
Subproject Update:	Updated 04-11-2025: Phase 1 of the Commission-Defined Option has been implemented. Phase 2 will only be implemented once the Bottletworks new planned development construction is complete.			
Subproject:	04 - Mid-Block Crossings		Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:
Subproject Details:	This subproject was to provide mid-block crossings on Prince Avenue at Georgia Avenue (Normaltown) and at Sylvia Circle (Social Security Office). These have now been incorporated into the Georgia Department of Transportation safety project.			
Subproject Update:	Updated 04-11-2025: Design is on hold per Georgia Department of Transportation request as it will be made part of their safety project.			
Subproject:	05 - Cobb Street		Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:
Subproject Details:	This work will be done in conjunction with the construction of the permanent improvements for the subproject #1. The work will include revised curb cuts (Closing drives/entrances to private/adjoining parcels). Also, included is a pilot green infrastructure project at the intersection with Cobb Street.			
Subproject Update:	Updated 04-11-2025: Design is ongoing and will be bid as part of the Sub-Project #1 permanent separated bike lanes.			
Subproject:	06 - Phase 1 of synchronizing buses with traffic lights			Subproject Phase:
Subproject Type:	Engineering	Subproject Subtype:	Intersection Improvements	Subproject Class:
Subproject Manager:	Diana Jackson	Designer:		Contractor:
Subproject Details:				
Subproject Update:	Updated 04-11-2025: Transportation & Public Works staff is purchasing fiber optic materials with TSPLOST funds that TPW staff will self-install.			
Subproject:	07 - Public Art		Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:
Subproject Details:				
Subproject Update:				

17 - Acquisition of Private Streets

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$340,000	(\$10,200)	(\$1,606)	\$328,194

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Acquisition of Private Streets	TSPLOST 2018	\$260,442	\$1,846	\$0	\$8,311	\$250,285
01 - Laurel Springs	TSPLOST 2018	\$67,752	\$0	\$0	\$67,752	\$0
	Project Totals	\$328,194	\$1,846	\$0	\$76,063	\$250,285

Subproject Details

Subproject: 00 - Acquisition of Private Streets **Subproject Phase:** 42 - Available for Reallocation

Subproject Type: Engineering **Subproject Subtype:** Paving **Subproject Class:** Varies

Subproject Manager: Keith Sanders **Designer:** ACC Transportation & Public Works **Contractor:**

Subproject Details: The subproject is used as a holding account until funds are needed for specific subprojects.

Subproject Update: Updated 04-18-2025: All submitted subprojects have been completed.



TSPLST 2023 Projects Update

For Period Ending 4/18/2025

01 - Winterville Storm Drainage Improvements Project

Project Manager: Mike Kajder **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$2,767,000	(\$55,000)	\$0	\$2,712,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Winterville Storm Drainage Improvements Project	TSPLST 2023	\$2,712,000	\$34,582	\$7,831	\$384,804	\$2,284,783
	Project Totals	\$2,712,000	\$34,582	\$7,831	\$384,804	\$2,284,783

Subproject Details

Subproject:	00 - Winterville Storm Drainage Improvements Project			Subproject Phase:	10 - Land Acquisition
Subproject Type:	Stormwater			Subproject Class:	Stormwater
Subproject Manager:	Derek Doster			Designer:	Contractor:
Subproject Details:	This project will provide for capital improvements for the repair, upgrade, and/or replacement of failed or failing stormwater pipes within the transportation related stormwater systems on or in the vicinity of Main Street in Winterville. Depending upon actual costs and funding availability, the improvements may include, but are not limited to, stormwater improvements such as: addition of inlets, repair or replacement of curb and gutter, additional piping, and/or any necessary repair and repaving associated with the improvements. To the extent allowed by law, budgeted project funds may be used as matching funds for leveraging grant opportunities. Additionally, to the extent allowed by law, other funding sources, including, but not limited to, grants, may be utilized to offset and/or reduce the project budget. Any unspent project funds that accrue as a result of the receipt of grants or other funding sources may be assigned to other approved TSPLST projects.				
Subproject Update:	Updated 04-12-2025: The Winterville storm drainage improvement project has progressed through final design. The right-of-way phase has been initiated.				

02 - Lexington Road Corridor Improvements Project

Project Manager: Derek Doster **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$8,357,000	(\$167,000)	\$0	\$8,190,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Lexington Road Corridor Improvements Project	TSPLST 2023	\$7,889,000	\$283,396	\$670,534	\$84,915	\$6,850,155
01 - Lexington Rd Sidewalk Gap	TSPLST 2023	\$250,000	\$250,000	\$0	\$0	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
02 - Sidewalk Extension		\$0	\$0	\$0	\$0	\$0
03 - Future ROW		\$0	\$0	\$0	\$0	\$0
04 - Public Art	TSPLOST 2023	\$51,000	\$51,000	\$0	\$0	\$0
	Project Totals	\$8,190,000	\$584,396	\$670,534	\$84,915	\$6,850,155

Subproject Details

Subproject:	00 - Lexington Road Corridor Improvements Project			Subproject Phase:	03 - Project Concept		
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian		Subproject Class:		
Subproject Manager:	Derek Doster	Designer:			Contractor:		
Subproject Details:							
Subproject Update:							
Subproject:	01 - Lexington Rd Sidewalk Gap			Subproject Phase:	02 - Planning		
Subproject Type:	Engineering	Subproject Subtype:	Pedestrian Improvements	Subproject Class:	Shared Use Path		
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company	Contractor:			
Subproject Details:							
Subproject Update:	Updated 04-12-2025: The Lexington Road Corridor project is in the planning phase with database/survey development in progress.						
Subproject:	02 - Sidewalk Extension			Subproject Phase:	02 - Planning		
Subproject Type:	Engineering	Subproject Subtype:	Pedestrian Improvements	Subproject Class:	Sidewalks		
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company	Contractor:			
Subproject Details:							
Subproject Update:	Updated 04-12-2025: The Lexington Road Corridor project is in the planning phase with database/survey development in progress.						
Subproject:	03 - Future ROW			Subproject Phase:	07 - Preliminary Design		
Subproject Type:	Engineering	Subproject Subtype:	Pedestrian Improvements	Subproject Class:	Land		
Subproject Manager:	Derek Doster	Designer:			Contractor:		
Subproject Details:							
Subproject Update:	Updated 04-12-2025: The Lexington Road Corridor project concept phase is competed and the database/survey development is in progress.						
Subproject:	04 - Public Art			Subproject Phase:	02 - Planning		
Subproject Type:	Engineering	Subproject Subtype:	Public Art	Subproject Class:	Varies		
Subproject Manager:	Madhuri Angadi	Designer:			Contractor:		
Subproject Details:							
Subproject Update:							

03 - Lexington Road Sidewalk Gap Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$543,000	(\$11,000)	\$0	\$532,000	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Lexington Road Sidewalk Gap Project	TSPLOST 2023	\$529,000	\$0	\$5,386	\$72,999	\$450,615
01 - Public Art	TSPLOST 2023	\$3,000	\$3,000	\$0	\$0	\$0
Project Totals		\$532,000	\$3,000	\$5,386	\$72,999	\$450,615

Subproject Details

Subproject:	00 - Lexington Road Sidewalk Gap Project	Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Contractor:
Subproject Details:			
Subproject Update:			
Subproject:	01 - Public Art	Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art
Subproject Manager:	Madhuri Angadi	Designer:	Contractor:
Subproject Details:			
Subproject Update:			

04 - Atlanta Highway/W. Broad Street Improvements Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$8,900,000	(\$178,000)	\$0	\$8,722,000	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Atlanta Highway/W. Broad Street Improvements Project	TSPLOST 2023	\$8,722,000	\$405,425	\$0	\$575	\$8,316,000
Project Totals		\$8,722,000	\$405,425	\$0	\$575	\$8,316,000

Subproject Details

Subproject:	01 - Atlanta Highway/W. Broad Street Improvements Project	Subproject Phase:	01 - User Group Needed
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	
Subproject Details:			
Subproject Update:			

05 - Prince Avenue/Jefferson Road Corridor Improvements Project

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$8,900,000	(\$178,000)	\$0	\$8,722,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Prince Avenue/Jefferson Road Corridor Improvements Project	TSPLOST 2023	\$8,627,440	\$383,226	\$0	\$22,774	\$8,221,440
01 - Jefferson Rd Corridor Improvements	TSPLOST 2023	\$94,560	\$0	\$9,089	\$85,471	\$0
Project Totals		\$8,722,000	\$383,226	\$9,089	\$108,245	\$8,221,440

Subproject Details

Subproject:	00 - Prince Avenue/Jefferson Road Corridor Improvements Project	Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Diana Jackson	Designer:	
Subproject Details:	Used as a holding account until funds are moved to a subproject or used for PM Fees.		
Subproject Update:	Updated 04-11-2025: At the 3/26 User Group meeting, the User Group voted on the Proposed Project Concept. Staff is preparing and Agenda Report for the May/June Mayor & Commission cycle.		

06 - Timothy Rd/Mitchell Bridge Rd Corridor Improvements Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$6,900,000	(\$138,000)	\$0	\$6,762,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Timothy Rd/Mitchell Bridge Rd Corridor Improvements Project	TSPLOST 2023	\$6,662,000	\$255,357	\$0	\$19,770	\$6,386,873

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Timothy Road		\$0	\$0	\$0	\$0	\$0
02 - Mitchell Bridge Road	TSPLOST 2023	\$100,000	\$100,000	\$0	\$0	\$0
	Project Totals	\$6,762,000	\$355,357	\$0	\$19,770	\$6,386,873

Subproject Details

Subproject:	00 - Timothy Rd/Mitchell Bridge Rd Corridor Improvements Project	Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Contractor:
Subproject Details:			
Subproject Update:	Updated 04-12-2025: The Timothy Road shared use path project has completed the design portion and is entering the right-of-way phase.		
Subproject:	01 - Timothy Road	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Contractor:
Subproject Details:			
Subproject Update:	Updated 04-12-2025: The Timothy Road shared use path project has completed the design portion and is entering the right-of-way phase.		
Subproject:	02 - Mitchell Bridge Road	Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Contractor:
Subproject Details:			
Subproject Update:	Updated 04-12-2025: The Mitchell Bridge Road shared path between Westchester Drive and Ben Burton Park is targeted for a summer 2025 bidding schedule pending final utility coordination efforts.		

07 - E. Athens Neighborhood Pedestrian and Lighting Safety Project

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$38,000	(\$1,000)	\$0	\$37,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Pedestrian and Lighting Safety Project	TSPLOST 2023	\$37,000	\$2,615	\$0	\$1,385	\$33,000
	Project Totals	\$37,000	\$2,615	\$0	\$1,385	\$33,000

Subproject Details

Subproject:	01 - E. Athens Neighborhood Pedestrian and Lighting Safety Project		Subproject Phase:	02 - Planning		
Subproject Type:	Traffic Engineering	Subproject Subtype:	Lighting			
Subproject Manager:	Keith Sanders	Designer:				
Subproject Details:						
Subproject Update:	Updated 04-18-2025: Additional lighting has been installed on Kentucky Avenue.					

08 - E. Athens Neighborhood Traffic Management Program

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$144,000	(\$3,000)	\$0	\$141,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - E. Athens Neighborhood Traffic Management Program	TSPLOST 2023	\$141,000	\$11,615	\$0	\$1,385	\$128,000
	Project Totals	\$141,000	\$11,615	\$0	\$1,385	\$128,000

Subproject Details

Subproject:	00 - E. Athens Neighborhood Traffic Management Program		Subproject Phase:	02 - Planning		
Subproject Type:	Traffic Engineering	Subproject Subtype:	Safety			
Subproject Manager:	Keith Sanders	Designer:				
Subproject Details:						
Subproject Update:						

09 - E. Athens Neighborhood Pavement Rehabilitation Project

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$244,000	(\$5,000)	\$0	\$239,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - E. Athens Neighborhood Pavement Rehabilitation Project	TSPLOST 2023	\$239,000	\$18,547	\$0	\$1,587	\$218,866
	Project Totals	\$239,000	\$18,547	\$0	\$1,587	\$218,866

Subproject Details

Subproject:	00 - E. Athens Neighborhood Pavement Rehabilitation Project			Subproject Phase:	02 - Planning			
Subproject Type:	Engineering	Subproject Subtype: Paving		Subproject Class:	ACCGov Owned			
Subproject Manager:	Keith Sanders	Designer:			Contractor:			
Subproject Details:								
Subproject Update:								

10 - E. Athens Neighborhood Transit Improvements Project

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transit	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$361,000	(\$7,000)	\$0	\$354,000	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Transit Improvements Project	TSPLOST 2023	\$354,000	\$30,660	\$0	\$1,340	\$322,000
	Project Totals	\$354,000	\$30,660	\$0	\$1,340	\$322,000

Subproject Details

Subproject:	01 - E. Athens Neighborhood Transit Improvements Project			Subproject Phase:	02 - Planning		
Subproject Type:	Operations	Subproject Subtype: Facility Improvements		Subproject Class:	Bus Stops		
Subproject Manager:	Keith Sanders	Designer: Alfred Benesch & Company		Contractor:			
Subproject Details:	The Proposed Project Concept for additional transit improvements that may include, but are not limited to: land acquisition, the installation of sheltered transit stops, sidewalks including ADA accessibility, lighting, and other safety improvements.						
Subproject Update:	Updated 04-18-2025: Proposed Project Concept for 5 locations for improved transit stops is being considered by M&C in the April/May 2025 Agenda Cycle.						

11 - E. Athens MLK Parkway Oconee River Greenway Trail Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$2,457,000	(\$49,000)	\$400,000	\$2,808,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens MLK Parkway Oconee River Greenway Trail Project	Grant Funds	\$400,000	\$0	\$0	\$0	\$400,000
01 - E. Athens MLK Parkway Oconee River Greenway Trail Project	TSPLOST 2023	\$2,408,000	\$163,393	\$5,921	\$54,449	\$2,184,237
	Project Totals	\$2,808,000	\$163,393	\$5,921	\$54,449	\$2,584,237

Subproject Details

Subproject:	01 - E. Athens MLK Parkway Oconee River Greenway Trail Project		Subproject Phase:	07 - Preliminary Design
Subproject Type:	Nature		Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster		Designer:	Contractor:
Subproject Details:	This subproject is for improvements to the Greenway Trail along the Oconee River generally in the vicinity of North Avenue to East Broad Street is to provide an at grade connection along MLK, Jr. Blvd. between the two existing greenway trails.			
	On August 2, 2022, M&C approved for staff to apply for a TAP Grant Application for the design portion of the subproject.			
	On January 13, 2023, ACCGov received confirmation that that the grant application for East Athens MLK Parkway Oconee River Greenway Trail project was selected for award.			
	On October 11, 2024, M&C approved a multi-phase contract with Garver, LLC, to provide Preliminary Engineering & Design Services in an amount not to exceed \$500,000			
Subproject Update:	Updated 04-18-2025: The MLK Greenway section is in the Georgia Department of Transportation's (GDOT) special studies and data gathering portion of the GDOT Plan Development Process (PDP) required by the National Environmental Policy Act (NEPA).			
	The anticipated completion timeframe of this phase of the project is fall 2025.			

12 - E. Athens Neighborhood Greenway Connectors Project

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$1,527,000	(\$31,000)	\$0	\$1,496,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - E. Athens Neighborhood Greenway Connectors Project	TSPLOST 2023	\$1,496,000	\$206,660	\$0	\$1,340	\$1,288,000
	Project Totals	\$1,496,000	\$206,660	\$0	\$1,340	\$1,288,000

Subproject Details

Subproject:	00 - E. Athens Neighborhood Greenway Connectors Project		Subproject Phase:	02 - Planning
Subproject Type:	Nature		Subproject Subtype:	Bicycle/Pedestrian

Subproject Manager: Keith Sanders**Designer:****Contractor:****Subproject Details:****Subproject Update:****13 - E. Athens Neighborhood Pedestrian Improvements Project**

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$991,000	(\$20,000)	\$0	\$971,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - E. Athens Neighborhood Pedestrian Improvements Project	TSPLOST 2023	\$971,000	\$90,660	\$0	\$1,340	\$879,000
	Project Totals	\$971,000	\$90,660	\$0	\$1,340	\$879,000

Subproject Details

Subproject:	00 - E. Athens Neighborhood Pedestrian Improvements Project	Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Keith Sanders	Designer:	Contractor:
Subproject Details:			
Subproject Update:			

14 - N. Athens Transportation Improvements Program

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$8,205,000	(\$164,000)	\$0	\$8,041,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - N. Athens Transportation Improvements Program	TSPLOST 2023	\$8,041,000	\$330,392	\$0	\$1,608	\$7,709,000
	Project Totals	\$8,041,000	\$330,392	\$0	\$1,608	\$7,709,000

Subproject Details

Subproject:	00 - N. Athens Transportation Improvements Program	Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Safety
Subproject Manager:	Keith Sanders	Designer:	Contractor:

Subproject Details:**Subproject Update:****15 - Sycamore Drive Pedestrian Improvements Project**

Project Manager:	Mike Kajder	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$1,500,000 (\$30,000) \$0 \$1,470,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Sycamore Drive Pedestrian Improvements Project	TSPLOST 2023	\$1,470,000	\$59,900	\$84,522	\$35,087	\$1,290,490
	Project Totals	\$1,470,000	\$59,900	\$84,522	\$35,087	\$1,290,490

Subproject Details

Subproject:	01 - Sycamore Drive Pedestrian Improvements Project	Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Mike Kajder	Designer:	Contractor:
Subproject Details:	This subproject is to provide sidewalks and other pedestrian improvements along the length of Sycamore Drive and at the intersection with Atlanta Highway. On January 7, 2025, M&C approved the Project Concept.		
Subproject Update:	Updated 04-11-2025: PO for additional survey issued. Preparing for Preliminary Design, to include utility relocation coordination.		

16 - Westchester Neighborhood Area Pedestrian Improvements Project

Project Manager:	Mike Kajder	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$1,931,000 (\$39,000) \$0 \$1,892,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Westchester Neighborhood Area Pedestrian Improvements Project	TSPLOST 2023	\$1,892,000	\$74,234	\$108,805	\$9,295	\$1,699,665
	Project Totals	\$1,892,000	\$74,234	\$108,805	\$9,295	\$1,699,665

Subproject Details

Subproject:	01 - Westchester Neighborhood Area Pedestrian Improvements Project	Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian

Subproject Manager: Mike Kajder**Designer:****Contractor:****Subproject Details:** This Subproject is to provide the sidewalks on Westchester Drive and connecting streets as far as the funding will allow. The Project Concept was approved on April 1, 2025.**Subproject Update:** Updated 04-18-2025: Concept approved by M&C vote on 4/1/25.

17 - Stonehenge Neighborhood Area Pedestrian Improvements Project

Project Manager:	Daniel Garren	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$4,706,000	(\$94,000)	\$0	\$4,612,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Stonehenge Neighborhood Area Pedestrian Improvements Project	TSPlOST 2023	\$4,612,000	\$181,805	\$400,000	\$15,195	\$4,015,000
	Project Totals	\$4,612,000	\$181,805	\$400,000	\$15,195	\$4,015,000

Subproject Details

Subproject:	00 - Stonehenge Neighborhood Area Pedestrian Improvements Project	Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Daniel Garren	Designer:	Contractor:
Subproject Details:	This project will provide for capital improvements for improving safety, accessibility, and connectivity along Old Monroe Road and accompanying streets in the Stonehenge neighborhood including, but not limited to, Stonehenge Way, Marlborough Downs Road, Heelstone Ave, and/or Altarstone Drive. On March 4, 2025, M&C approved Pond & Company to provide design & construction administration services for this project.		
Subproject Update:	Updated 04-11-2025: The design firm is working on project concept maps and staff is developing a survey to collect public input on the project concept list.		

18 - Firefly Trail Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$7,495,000	(\$150,000)	\$0	\$7,345,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Firefly Trail Project	TSPLOST 2023	\$6,599,395	\$261,772	\$0	\$24,682	\$6,312,942
01 - Winterville Rd to County Line (Ph3)	TSPLOST 2023	\$745,605	\$0	\$745,591	\$14	\$0
Project Totals		\$7,345,000	\$261,772	\$745,591	\$24,696	\$6,312,942

Subproject Details

Subproject:	01 - Winterville Rd to County Line (Ph3)	Subproject Phase:	24 - Construction
Subproject Type:	Nature	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Contractor:
Subproject Details:			
Subproject Update:	Updated 03-10-2025: Construction of the Firefly Trail between Hancock Road and Taylor Lane is in progress.		

19 - ACCGov Public Transit Operations Program

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transit
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$27,905,000	(\$558,000)	\$0	\$27,347,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - ACCGov Public Transit Operations Program	TSPLOST 2023	\$27,347,000	\$57,000	\$0	\$3,493,522	\$23,796,478
Project Totals		\$27,347,000	\$57,000	\$0	\$3,493,522	\$23,796,478

20 - Electrify the Fleet Program

Project Manager:	Josh Hawkins	Project Status:	Active	Project Sponsor:	Central Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$8,575,000	(\$172,000)	\$0	\$8,403,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Electrify the Fleet Program	TSPLOST 2023	\$8,403,000	\$115,000	\$0	\$0	\$8,288,000
01 - Light Vehicle and Supporting Equip		\$0	\$0	\$0	\$0	\$0
Project Totals		\$8,403,000	\$115,000	\$0	\$0	\$8,288,000

Subproject Details

Subproject:	00 - Electrify the Fleet Program			Subproject Phase:	02 - Planning			
Subproject Type:	Fleet Management	Subproject Subtype:	Vehicles					
Subproject Manager:	Andrew Saunders	Designer:						
Subproject Details:	This SP #00 is acting as a holding account until subsequent subprojects are developed or to cover PM Fees.							
Subproject Update:	Updated 04-07-2025: SP #1 Agenda for Project Concept was approved April 1, 2025.							
Subproject:	01 - Light Vehicle and Supporting Equip			Subproject Phase:	04 - Procurement			
Subproject Type:	Fleet Management	Subproject Subtype:	Vehicles					
Subproject Manager:	Josh Hawkins	Designer:						
Subproject Details:	The Approved Project Concept is for the replacement of Internal Combustion Engine (ICE) light duty fleet vehicles with full Electric Vehicles (EV) or Plug-in Hybrid Vehicles (PHEV), along with associated charging stations, supplemental solar/battery energy sources, and electric transportation and corridor maintenance equipment (tools/mowers).							
Subproject Update:	Updated 04-07-2025: SP #1 Agenda for Project Concept was approved April 1, 2025.							

21 - Pavement and Bridge Maintenance Program

Project Manager:	Stephen Bailey	Project Status:	Active	Project Sponsor:	Transportation & Public Works
Referendum Budget		Program Admin Fee	Other Funding Revisions	Total Project Budget	
\$22,195,000		(\$444,000)	\$6,206,508	\$27,957,508	

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Pavement and Bridge Maintenance Program	TSPLOST 2023	\$10,982,028	\$268,805	\$12,714	\$198,203	\$10,502,306
00a - CY2022 PMP	TSPLOST 2023	\$72,279	\$0	\$0	\$72,279	\$0
01 - CY2023 PMP	General Funds	\$372,895	\$0	\$0	\$372,895	\$0
01 - CY2023 PMP	Grant Funds	\$1,448,714	\$0	\$0	\$1,448,714	\$0
01 - CY2023 PMP	TSPLOST 2023	\$4,751,972	\$0	\$0	\$4,751,972	\$0
02 - CY2024 PMP	ARPA Funds	\$61,124	\$0	\$0	\$61,124	\$0
02 - CY2024 PMP	General Funds	\$2,000,000	\$0	\$0	\$2,000,000	\$0
02 - CY2024 PMP	Grant Funds	\$1,523,623	\$0	\$554,158	\$969,465	\$0
02 - CY2024 PMP	Other Funds	\$152,152	\$0	\$45,387	\$106,766	\$0
02 - CY2024 PMP	TSPLOST 2023	\$5,373,097	\$0	\$2,764,498	\$2,608,599	\$0
03 - North Oconee Access Bridge Emergency Repair	TSPLOST 2023	\$409,624	\$0	\$1,945	\$407,679	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
04 - 2022 Bridge Investment Program (BIP)	Grant Funds	\$648,000	\$0	\$648,000	\$0	\$0
04 - 2022 Bridge Investment Program (BIP)	TSPLOST 2023	\$162,000	\$0	\$162,000	\$0	\$0
Project Totals		\$27,957,508	\$268,805	\$4,188,702	\$12,997,695	\$10,502,306

Subproject Details

Subproject:	00 - Pavement and Bridge Maintenance Program			Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Infrastructure	Subproject Class:	Paving
Subproject Manager:	Josh Hawkins	Designer:	Arcadis Geraghty & Miller	Contractor:	
Subproject Details:	This SP #00 is acting as a holding account until subsequent subprojects are developed or to cover PM Fees.				
Subproject Update:					
Subproject:	02 - CY2024 PMP			Subproject Phase:	48 - Close-out
Subproject Type:	Engineering	Subproject Subtype:	Paving	Subproject Class:	ACCGov Owned
Subproject Manager:	Derek Doster	Designer:	Arcadis Geraghty & Miller	Contractor:	Pittman Construction
Subproject Details:					
Subproject Update:	Updated 04-12-2025: The annual Pavement Maintenance Program is in progress. This program supports various roadway treatments based on roadway conditions which include crack sealing, chip sealing, resurfacing, or full-depth pavement rehabilitation.				
Subproject:	04 - 2022 Bridge Investment Program (BIP)			Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Infrastructure	Subproject Class:	Bridge
Subproject Manager:	Derek Doster	Designer:	Arcadis Geraghty & Miller	Contractor:	
Subproject Details:					
Subproject Update:	Updated 04-12-2025: This sub-project supports the GDOT Bridge Investment Program (BIP) Grant with the required 20% local matching funds. Effort include analysis of College Avenue @ the North Oconee River, Mitchell Bridge Road @ the Middle Oconee River, Vine Streets @ Trail Creek, and Whitehall Road @ the North Oconee River.				

22 - Culvert and Live Stream Pipe Replacement Program

Project Manager:	Stephen Bailey	Project Status:	Active	Project Sponsor:	Transportation & Public Works				
Referendum Budget		Program Admin Fee		Other Funding Revisions					
\$3,558,000		(\$71,000)		\$0					
Total Project Budget									
\$3,487,000									

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Culvert and Live Stream Pipe Replacement Program	TSPLOST 2023	\$2,325,518	\$37,000	\$0	\$0	\$2,288,518

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Olympic Drive Emergency Culvert Replacement	TSPLOST 2023	\$1,161,482	\$6,149	\$0	\$1,155,333	\$0
	Project Totals	\$3,487,000	\$43,149	\$0	\$1,155,333	\$2,288,518

Subproject Details

Subproject: 00 - Culvert and Live Stream Pipe Replacement Program **Subproject Phase:** 02 - Planning

Subproject Type: Stormwater **Subproject Subtype:** Storm System Improvements **Subproject Class:** Varies

Subproject Manager: Josh Hawkins **Designer:** **Contractor:**

Subproject Details: This SP #00 is acting as a holding account until subsequent subprojects are developed or to cover PM Fees.

Subproject Update:

23 - Greenway Trail Safety Improvements Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$1,728,000	(\$35,000)	\$750,000	\$2,443,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Greenway Trail Safety Improvements Project	TSPLOST 2023	\$1,693,000	\$20,166	\$270,644	\$910,248	\$491,942
01 - Greenway Trail Safety Improvements Project	TSPLOST 2023 Interest	\$750,000	\$0	\$0	\$750,000	\$0
	Project Totals	\$2,443,000	\$20,166	\$270,644	\$1,660,248	\$491,942

Subproject Details

Subproject: 01 - Greenway Trail Safety Improvements Project **Subproject Phase:** 48 - Close-out

Subproject Type: Nature **Subproject Subtype:** Bicycle/Pedestrian **Subproject Class:** Off-Road Trails

Subproject Manager: Derek Doster **Designer:** Alfred Benesch & Company **Contractor:** Structural Resources, Inc.

Subproject Details: This subproject funds for capital improvements for existing North Oconee River Greenway Trail sections in the general vicinity of the Sandy Creek Nature Center and Walker Hall. On July 16, 2024, M&C approved construction services contract to Structural Resources, Inc. in the amount of \$1,540,343.00.

Subproject Update: Updated 04-11-2025: This subproject provided new asphalt pavement along the greenway trail section, upgraded trail amenities, underground utilities, and new signage and landscaping. The renovated trail segment officially opened on February 9, 2025, during the annual Frog Hop 5K at Sandy Creek Nature Center. Construction is substantially complete, with final punch list items and project closeout underway.

24 - Historic District Street Signage Project

Project Manager:	Tim Griffeth	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$95,000	(\$2,000)	\$0	\$93,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Historic District Street Signage Project	TPSLOST 2023	\$93,000	\$1,818	\$0	\$182	\$91,000
		Project Totals	\$93,000	\$1,818	\$0	\$182

Subproject Details

Subproject:	00 - Historic District Street Signage Project	Subproject Phase:	68 - Not Started
Subproject Type:	Traffic Engineering	Subproject Subtype:	Roadway Improvements
Subproject Manager:	Josh Hawkins	Designer:	ACC Transportation & Public Works

Subproject Details:

Subproject Update:

25 - Bicycle and Pedestrian Improvements Program

Project Manager:	Josh Hawkins	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$8,000,000	(\$160,000)	\$0	\$7,840,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Bicycle and Pedestrian Improvements Program	TPSLOST 2023	\$4,152,000	\$271,637	\$0	\$363	\$3,880,000
01 - Lexington Rd Sidewalk Gap	TPSLOST 2023	\$250,000	\$250,000	\$0	\$0	\$0
02 - Cherokee Road Multi-Use Path (2018 SP#12.1 Cont.)	TPSLOST 2023	\$3,438,000	\$3,272,561	\$165,439	\$0	\$0
		Project Totals	\$7,840,000	\$3,794,197	\$165,439	\$363
						\$3,880,000

Subproject Details

Subproject:	00 - Bicycle and Pedestrian Improvements Program	Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Rani Katreeb	Designer:	Contractor:
Subproject Details:	This SP #00 is acting as a holding account until subsequent subprojects are developed or to cover PM Fees.		
Subproject Update:			

Subproject:	01 - Lexington Rd Sidewalk Gap		Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company	Contractor:
Subproject Details:				
Subproject Update:	Updated 04-12-2025: The TSPLSOT 2023 Project 25 - Bicycle and Pedestrian Improvements Project Subproject 1 is providing additional funding support for the TSPLSOT 2023 Project 3 - Lexington Road Sidewalk GAP program allowing the facility to built wider as a share-use path instead of the traditional sidewalk width allowing bike use.		Subproject Phase:	09 - Final Design
Subproject:	02 - Cherokee Road Multi-Use Path (2018 SP#12.1 Cont.)		Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:
Subproject Manager:	Derek Doster	Designer:	Arcadis Geraghty & Miller	Contractor:
Subproject Details:	This subproject will connect a sidewalk gap on Cherokee Road between Lexington Road to Beaverdam Road on the southeast side of the road to avoid an existing cemetery. Pedestrian access to Satterfield Park will also be considered. Connection points to the existing sidewalk are at Morning View Drive and 360 feet down Beaverdam Road Project length is approximately 3,700 feet.			
Subproject Update:	On September 1, 2020, M&C approved, by Commission Defined Option, the Project Concept for the Cherokee Road subproject and directed staff to advance the project to the Preliminary Plans phase as a Multi-Use Path.			
Subproject Update:	On November 6, 2024, M&C approved the Preliminary Plans and authorized staff to enter the land acquisition and final design phase.			
Subproject Update:	Updated 04-12-2025: The Cherokee Road multi-use path is in final design phase and right-of-way plans are begin developed with the final plan phase anticipated to be complete in November 2025.			

26 - W. Broad & Hancock Neighborhood Pedestrian Improvements Program

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$1,500,000	(\$30,000)	\$0	\$1,470,000
Subproject Financials					
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses
00 - W. Broad & Hancock Neighborhood Pedestrian Improvements Program	TSPLSOT 2023	\$1,470,000	\$131,701	\$0	\$697
	Project Totals	\$1,470,000	\$131,701	\$0	\$697
					\$1,337,602

Subproject Details

Subproject:	00 - W. Broad & Hancock Neighborhood Pedestrian Improvements Program		Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:
Subproject Manager:	Diana Jackson	Designer:	Contractor:	
Subproject Details:				

Subproject Update: Updated 04-11-2025: Resident User Group members are walking/cycling the neighborhoods to develop potential project ideas. Sub-Project #1 will likely be Georgia Safe Sidewalks improvements. Compiling proposed projects into categories to move into prioritizing them. Working on getting estimated costs for improvements.

27 - Five Points Intersection Safety Improvements Project

Project Manager: Riki Forney **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,500,000	(\$30,000)	\$0	\$1,470,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Five Points Intersection Safety Improvements Project	TSPLOST 2023	\$1,470,000	\$53,767	\$33,000	\$4,412	\$1,378,821
	Project Totals	\$1,470,000	\$53,767	\$33,000	\$4,412	\$1,378,821

Subproject Details

Subproject: **00 - Five Points Intersection Safety Improvements Project** **Subproject Phase:** 02 - Planning
Subproject Type: Engineering **Subproject Subtype:** Safety **Subproject Class:** To Be Determined
Subproject Manager: Riki Forney **Designer:** **Contractor:**
Subproject Details:
Subproject Update: Updated 02-28-2025: The user group with the addition of Katie Goodrum from Vision Zero Planning met at Fire Station #3 to discuss the project approach and concept creation with the funds available for the project. Many ideas were discussed in the presence of representatives from Alfred Benesch and Kimley Horn. I believe the user group is getting closer to defining goals, but they aren't there yet, because of the focus on budget constraints.

28 - College Square Pedestrian Plaza Project

Project Manager: Diana Jackson **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$500,000	(\$10,000)	\$0	\$490,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - College Square Pedestrian Plaza Project	TSPLOST 2023	\$490,000	\$63,586	\$0	\$13,582	\$412,832
	Project Totals	\$490,000	\$63,586	\$0	\$13,582	\$412,832

Subproject Details

Subproject: **00 - College Square Pedestrian Plaza Project** **Subproject Phase:** 07 - Preliminary Design
Subproject Type: Traffic Engineering **Subproject Subtype:** Bicycle/Pedestrian **Subproject Class:** Sidewalks

Subproject Manager: Diana Jackson**Designer:**

Smith Planning Group

Contractor:**Subproject Details:****Subproject Update:** Updated 04-11-2025: Presented preliminary plans at M&C work session on 4/8. M&C will consider these at the May 6 regular session. Cost estimating is underway.

29 - Smithonia & Smokey Road Pedestrian Improvements Project

Project Manager: Mike Kajder**Project Status:**

Active

Project Sponsor:

Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,955,000	(\$39,000)	\$0	\$1,916,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Smithonia & Smokey Road Pedestrian Improvements Project	TSPLOST 2023	\$1,916,000	\$81,911	\$0	\$89	\$1,834,000
	Project Totals	\$1,916,000	\$81,911	\$0	\$89	\$1,834,000

Subproject Details

Subproject: **00 - Smithonia & Smokey Road Pedestrian Improvements Project****Subproject Phase:** 68 - Not Started**Subproject Type:** Engineering**Subproject Subtype:** Bicycle/Pedestrian**Subproject Class:** Sidewalks**Subproject Manager:** Josh Hawkins**Designer:****Contractor:****Subproject Details:****Subproject Update:**

30 - Traffic Safety Infrastructure Improvements Program

Project Manager: Derek Doster**Project Status:**

Active

Project Sponsor:

Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$3,000,000	(\$60,000)	\$0	\$2,940,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Traffic Safety Infrastructure Improvements Program	TSPLOST 2023	\$2,440,000	\$97,250	\$156,810	\$130,777	\$2,055,163
01 - Cherokee Road Multi-Use Path	TSPLOST 2023	\$500,000	\$483,650	\$16,350	\$0	\$0
	Project Totals	\$2,940,000	\$580,900	\$173,160	\$130,777	\$2,055,163

Subproject Details

Subproject:**00 - Traffic Safety Infrastructure Improvements Program****Subproject Phase:**

09 - Final Design

Subproject Type:	Traffic Engineering	Subproject Subtype:	Signal	Subproject Class:	ACCGov Owned
Subproject Manager:	Derek Doster	Designer:		Contractor:	
Subproject Details:					
Subproject Update:	Updated 04-12-2025: The project has progressed to field investigations for traffic signal design at the following locations:				
	Jackson Street @ Baldwin Street College Avenue @ Dr. MLK Jr. Pkwy Hawthorne Ave @ Old Epps Bridge Rd Hawthorne Ave @ Old West Broad St				

Subproject:	01 - Cherokee Road Multi-Use Path	Subproject Phase:	09 - Final Design
Subproject Type:	Traffic Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Arcadis Geraghty & Miller
Subproject Details:			
Subproject Update:	Updated 04-12-2025: The Cherokee Road multi-use path is in final design phase and right-of-way plans are begin developed with the final plan phase anticipated to be complete in November 2025.		
	Funding from TSPLOST 2023 Project 30 is supporting the traffic signal portion at Cherokee Road and Buddy Christian Way in conjunction with the Cherokee Road multi path project.		

31 - Neighborhood Traffic Management Program

Project Manager:	Stephen Bailey	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$1,000,000	(\$20,000)	\$245,605	\$1,225,605

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Neighborhood Traffic Management Program	TSPLOST 2023	\$840,065	\$26,911	\$0	\$89	\$813,065
01 - FY24 Neighborhood Traffic Management Projects	General Funds	\$245,605	\$0	\$0	\$245,605	\$0
01 - FY24 Neighborhood Traffic Management Projects	TSPLOST 2023	\$139,935	\$0	\$47,750	\$92,185	\$0
02 - Unnamed		\$0	\$0	\$0	\$0	\$0
Project Totals		\$1,225,605	\$26,911	\$47,750	\$337,879	\$813,065

Subproject Details

Subproject:	00 - Neighborhood Traffic Management Program	Subproject Phase:	02 - Planning
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Subproject Type:	Traffic Engineering	Subproject Subtype:	Safety	Subproject Class:	Neighborhood TM
Subproject Manager:	Rani Katreeb	Designer:	ACC Transportation & Public Works	Contractor:	
Subproject Details:	This SP #00 is acting as a holding account until subsequent subprojects are developed or to cover PM Fees.				
Subproject Update:					
Subproject:	01 - FY24 Neighborhood Traffic Management Projects			Subproject Phase:	48 - Close-out
Subproject Type:	Traffic Engineering	Subproject Subtype:	Safety	Subproject Class:	Neighborhood TM
Subproject Manager:	Derek Doster	Designer:	ACC Transportation & Public Works	Contractor:	
Subproject Details:					
Subproject Update:	Updated 04-12-2025: Teh FY24 Neighborhood Traffic Management Projects have been completed and these include: Permanent Speed Tables on Arch ST., S. Homewood Dr., Saxon Woods Dr., Springtree Rd., Waddell St., Stanton Way, E. Meadow Dr., Lullwater Rd., Westview, Dr., Gran Ellen Dr.				
	Temporary Speed Tables on Old Monroe Rd., Lombardy Dr.				
Subproject:	02 - Unnamed			Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Diana Jackson	Designer:		Contractor:	
Subproject Details:					
Subproject Update:					

32 - Traffic Signage Replacement Program

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$750,000	(\$15,000)	\$0	\$735,000	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Traffic Signage Replacement Program	TSPLOST 2023	\$735,000	\$2,235	\$38,400	\$72,365	\$622,000
Project Totals		\$735,000	\$2,235	\$38,400	\$72,365	\$622,000

Subproject Details

Subproject:	00 - Traffic Signage Replacement Program			Subproject Phase:	09 - Final Design
Subproject Type:	Traffic Engineering	Subproject Subtype:	Signage	Subproject Class:	Roadway Signage
Subproject Manager:	Derek Doster	Designer:		Contractor:	

Subproject Details:

Subproject Update: Updated 04-12-2025: ACCGov & its consultant have completed the data entry phase into the Cityworks asset management database. Training for the use of the asset management database is scheduled during the Month of May 2025.

33 - City of Winterville

Project Manager: Ashley Barnett **Project Status:** Active **Project Sponsor:** City of Winterville

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,429,000	\$0	\$0	\$1,429,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - City of Winterville	TSPLOST 2023	\$1,429,000	\$1,143,200	\$0	\$285,800	\$0
	Project Totals	\$1,429,000	\$1,143,200	\$0	\$285,800	\$0

Subproject Details

Subproject: 00 - City of Winterville **Subproject Phase:** 66 - Distributions
Subproject Type: Municipality **Subproject Subtype:** Distributions **Subproject Class:** General
Subproject Manager: Josh Hawkins **Designer:** Contractor:
Subproject Details:
Subproject Update: Updated as of 02-03-2025:Last test for Justin

34 - Town of Bogart

Project Manager: Ashley Barnett **Project Status:** Active **Project Sponsor:** Town of Bogart

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$344,000	\$0	\$0	\$344,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Town of Bogart	TSPLOST 2023	\$344,000	\$275,200	\$0	\$68,800	\$0
	Project Totals	\$344,000	\$275,200	\$0	\$68,800	\$0

Subproject Details

Subproject: 00 - Town of Bogart **Subproject Phase:** 66 - Distributions
Subproject Type: Municipality **Subproject Subtype:** Distributions **Subproject Class:** General
Subproject Manager: Josh Hawkins **Designer:** Contractor:
Subproject Details:

Subproject Update:



TSPLST 2018 Revenue Status - Summary

For Period Ending 4/18/2025

Fiscal Year	Month	Year	Projected Revenue	Actual Revenue	Revenue Variance	Earned Interest	Total Revenue
Totals - FY 2018 (Tier 1) TSPLST 2018			\$5,300,001	\$5,194,686	(\$105,315)	\$24,241	\$5,218,928
Totals - FY 2019 (Tier 2) TSPLST 2018			\$21,200,004	\$22,938,093	\$1,738,089	\$360,731	\$23,298,824
Totals - FY 2020 (Tier 3) TSPLST 2018			\$21,800,004	\$24,596,470	\$2,796,466	\$406,491	\$25,002,961
Totals - FY 2021 (Tier 4) TSPLST 2018			\$22,200,000	\$26,119,114	\$3,919,114	\$33,841	\$26,152,955
Totals - FY 2022 (Tier 5) TSPLST 2018			\$22,700,004	\$30,188,231	\$7,488,227	\$142,617	\$30,330,848
Totals - FY 2023 (Tier 6) TSPLST 2018			\$16,299,987	\$8,063,269	(\$8,236,718)	\$2,461,346	\$10,524,615
Totals - FY 2024 (Tier 7) TSPLST 2018			\$0	\$0	\$0	\$2,967,008	\$2,967,008
FY 2025 (Tier 8) TSPLST 2018							
	July	2024	\$0	\$0	\$0	\$239,012	\$239,012
	August	2024	\$0	\$0	\$0	\$239,281	\$239,281
	September	2024	\$0	\$0	\$0	\$223,506	\$223,506
	October	2024	\$0	\$0	\$0	\$215,945	\$215,945
	November	2024	\$0	\$0	\$0	\$202,777	\$202,777
	December	2024	\$0	\$0	\$0	\$203,650	\$203,650
	January	2025	\$0	\$0	\$0	\$195,517	\$195,517
	February	2025	\$0	\$0	\$0	\$178,565	\$178,565
	March	2025	\$0	\$0	\$0	\$0	\$0
Totals - FY 2025 (Tier 8) TSPLST 2018			\$0	\$0	\$0	\$1,698,253	\$1,698,253
Program Totals -			\$109,500,000	\$117,099,863	\$7,599,863	\$8,094,529	\$125,194,392



TSPLST 2018 Expenditure Summary

For Period Ending 4/18/2025

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - TSPLST 2018 Program Management Project Manager: Keith Sanders	TSPLST 2018	\$3,247,800	\$591,773	\$0	\$1,276,252	\$1,379,776
Project Sponsor: SPLOST	Total	\$3,247,800	\$591,773	\$0	\$1,276,252	\$1,379,776
01 - Airport CIP Matching Funds Project Manager: Keith Sanders	Grant Funds	\$12,793,021	\$0	\$0	\$12,793,021	\$0
Project Sponsor: Athens-Ben Epps Airport	TSPLST 2018	\$2,069,642	\$13,591	\$0	\$1,456,434	\$599,618
	Total	\$14,862,663	\$13,591	\$0	\$14,249,455	\$599,618
02 - Transit Vehicle Expansion & Replacement Project Project Manager: Keith Sanders	Grant Funds	\$4,187,613	\$0	\$127,683	\$4,059,930	\$0
Project Sponsor: Transit	TSPLST 2018	\$3,920,191	\$238,523	\$14,187	\$456,203	\$3,211,277
	Total	\$8,107,804	\$238,523	\$141,870	\$4,516,133	\$3,211,277
03 - Bus Stop & Transfer Facilities Improvements Project Manager: Keith Sanders	Grant Funds	\$585,874	\$427,520	\$0	\$158,354	\$0
Project Sponsor: Transit	TSPLST 2018	\$537,339	\$135,144	\$39,493	\$117,949	\$244,754
	Total	\$1,123,213	\$562,664	\$39,493	\$276,303	\$244,754
04 - Transit Service Expansion Project Manager: Keith Sanders	TSPLST 2018	\$851,966	\$0	\$0	\$851,965	\$1
Project Sponsor: Transit	Total	\$851,966	\$0	\$0	\$851,965	\$1
05 - Oconee Rivers Greenway Program Project Manager: Derek Doster	Other Funds	\$10,600	\$10,600	\$0	\$0	\$0
Project Sponsor: Leisure Services	TSPLST 2018	\$9,650,745	\$1,590,863	\$84,708	\$7,789,864	\$185,310
	Revenue Variance - TS	\$700,000	\$0	\$0	\$411,870	\$288,130
	Total	\$10,361,345	\$1,601,463	\$84,708	\$8,201,735	\$473,439
06 - Firefly Trail Project Manager: Derek Doster	Donated Funds	\$51,395	\$0	\$0	\$51,395	\$0
Project Sponsor: Leisure Services	TSPLST 2018	\$16,166,455	\$222,173	\$654,140	\$15,073,434	\$216,708
	Revenue Variance - TS	\$2,500,000	\$0	\$2,500,000	\$0	\$0
	Total	\$18,717,850	\$222,173	\$3,154,140	\$15,124,829	\$216,708
07 - Pavement Rehabilitation Project Manager: Derek Doster	TSPLST 2018	\$24,546,646	\$0	\$133,140	\$24,413,506	\$0
Project Sponsor: Transportation & Public Works	TSPLST 2018 Interest	\$159,000	\$0	\$0	\$159,000	\$0
	Total	\$24,705,646	\$0	\$133,140	\$24,572,506	\$0

Project Information		Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
08 - Tallassee Road Bridge Replacement Project Manager: Rani Katreeb	Grant Funds	\$750,000	\$0	\$0	\$750,000	\$0	
	Other Funds	\$490,554	\$0	\$0	\$490,554	\$0	
	TSPLOST 2018	\$6,388,808	\$56,942	\$129,411	\$5,735,147	\$467,308	
	TSPLOST 2018 Interes	\$676,000	\$0	\$16,750	\$659,250	\$0	
Project Sponsor: Transportation & Public Works	Total	\$8,305,362	\$56,942	\$146,161	\$7,634,951	\$467,308	
09 - Downtown Transportation Improvement Program Project Manager: Diana Jackson	TSPLOST 2018	\$6,355,688	\$102,673	\$66,929	\$3,594,680	\$2,591,406	
	Total	\$6,355,688	\$102,673	\$66,929	\$3,594,680	\$2,591,406	
	Total	\$6,355,688	\$102,673	\$66,929	\$3,594,680	\$2,591,406	
10 - Whitehall Road at South Milledge Avenue Project Manager: Derek Doster	TSPLOST 2018	\$2,222,432	\$0	\$0	\$2,222,432	\$0	
	Total	\$2,222,432	\$0	\$0	\$2,222,432	\$0	
	Total	\$2,222,432	\$0	\$0	\$2,222,432	\$0	
11 - Bicycle Improvement Program Project Manager: Diana Jackson	TSPLOST 2018	\$5,790,554	\$4,340,438	\$140,557	\$668,276	\$641,283	
	Revenue Variance - TS	\$948,912	\$948,912	\$0	\$0	\$0	
	Total	\$6,739,466	\$5,289,350	\$140,557	\$668,276	\$641,283	
12 - Pedestrian Improvement Program Project Manager: Diana Jackson	TSPLOST 2018	\$10,207,391	\$5,780,140	\$232,677	\$1,454,402	\$2,740,172	
	TSPLOST 2018 Interes	\$2,110,540	\$2,110,540	\$0	\$0	\$0	
	Revenue Variance - TS	\$948,912	\$948,912	\$0	\$0	\$0	
	Total	\$13,266,843	\$8,839,592	\$232,677	\$1,454,402	\$2,740,172	
	Total	\$13,266,843	\$8,839,592	\$232,677	\$1,454,402	\$2,740,172	
13 - W Broad Pedestrian Improvements Project Manager: Diana Jackson	TSPLOST 2018	\$3,860,191	\$246,672	\$301,678	\$1,490,154	\$1,821,687	
	Total	\$3,860,191	\$246,672	\$301,678	\$1,490,154	\$1,821,687	
	Total	\$3,860,191	\$246,672	\$301,678	\$1,490,154	\$1,821,687	
14 - Lexington Highway Corridor Improvements Project Manager: Derek Doster	TSPLOST 2018	\$3,860,191	\$2,628,388	\$113,203	\$731,146	\$387,454	
	Total	\$3,860,191	\$2,628,388	\$113,203	\$731,146	\$387,454	
	Total	\$3,860,191	\$2,628,388	\$113,203	\$731,146	\$387,454	
15 - Atlanta Highway Corridor Improvements Project Manager: Derek Doster	TSPLOST 2018	\$3,860,191	\$2,051,578	\$29,948	\$1,069,160	\$709,505	
	Total	\$3,860,191	\$2,051,578	\$29,948	\$1,069,160	\$709,505	
	Total	\$3,860,191	\$2,051,578	\$29,948	\$1,069,160	\$709,505	
16 - Prince Avenue Corridor Improvements Project Manager: Diana Jackson	TSPLOST 2018	\$3,860,191	\$64,500	\$115,054	\$1,192,256	\$2,488,381	
	Total	\$3,860,191	\$64,500	\$115,054	\$1,192,256	\$2,488,381	
	Total	\$3,860,191	\$64,500	\$115,054	\$1,192,256	\$2,488,381	

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
17 - Acquisition of Private Streets Project Manager: Keith Sanders	TSPLOST 2018	\$328,194	\$1,846	\$0	\$76,063	\$250,285
Project Sponsor: Transportation & Public Works	Total	\$328,194	\$1,846	\$0	\$76,063	\$250,285
18 - City of Winterville Project Manager: Ashley Barnett	TSPLOST 2018	\$969,000	\$0	\$0	\$969,000	\$0
Project Sponsor: City of Winterville	Total	\$969,000	\$0	\$0	\$969,000	\$0
19 - Town of Bogart Project Manager: Ashley Barnett	TSPLOST 2018	\$271,000	\$0	\$0	\$271,000	\$0
Project Sponsor: Town of Bogart	Total	\$271,000	\$0	\$0	\$271,000	\$0
Total		\$135,877,036	\$22,511,730	\$4,699,557	\$90,442,696	\$18,223,053

Unallocated Interest	\$5,148,989
Unallocated Revenue	\$2,502,039

Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
TSPLOST 2018	\$108,964,615	\$18,065,246	\$2,055,124	\$70,909,323	\$17,934,923
Grant Funds	\$18,316,507	\$427,520	\$127,683	\$17,761,304	\$0
Revenue Variance - TSPLOST 2018	\$5,097,824	\$1,897,824	\$2,500,000	\$411,870	\$288,130
Other Funds	\$501,154	\$10,600	\$0	\$490,554	\$0
Donated Funds	\$51,395	\$0	\$0	\$51,395	\$0
TSPLOST 2018 Interest	\$2,945,540	\$2,110,540	\$16,750	\$818,250	\$0
Grand Total	\$135,877,036	\$22,511,730	\$4,699,557	\$90,442,696	\$18,223,053



TSPLST 2023 Revenue Status - Summary

For Period Ending 4/18/2025

Fiscal Year	Month	Year	Projected Revenue	Actual Revenue	Revenue Variance	Earned Interest	Total Revenue
Totals - FY 2023 (Tier 1) TSPLST 2023			\$21,508,002	\$25,053,180	\$3,545,178	\$315,239	\$25,368,420
Totals - FY 2024 (Tier 2) TSPLST 2023			\$29,105,004	\$35,010,966	\$5,905,962	\$1,918,945	\$36,929,911
FY 2025 (Tier 3) TSPLST 2023							
	July	2024	\$2,473,917	\$2,846,628	\$372,711	\$229,984	\$3,076,611
	August	2024	\$2,473,917	\$3,047,342	\$573,425	\$243,634	\$3,290,976
	September	2024	\$2,473,917	\$2,992,127	\$518,210	\$235,469	\$3,227,596
	October	2024	\$2,473,917	\$3,183,247	\$709,330	\$237,093	\$3,420,340
	November	2024	\$2,473,917	\$3,094,204	\$620,287	\$235,611	\$3,329,815
	December	2024	\$2,473,917	\$3,293,487	\$819,570	\$247,001	\$3,540,487
	January	2025	\$2,473,917	\$2,680,341	\$206,424	\$243,982	\$2,924,322
	February	2025	\$2,473,917	\$2,754,890	\$280,973	\$232,431	\$2,987,321
	March	2025	\$0	\$0	\$0	\$0	\$0
Totals - FY 2025 (Tier 3) TSPLST 2023			\$19,791,336	\$23,892,267	\$4,100,931	\$1,905,204	\$25,797,471
Program Totals -			\$70,404,342	\$83,956,413	13,552,071	4,139,388	\$88,095,801



TSPLST 2023 Expenditure Summary

For Period Ending 4/18/2025

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - TSPLST 2023 Program Management	General Funds	\$56,973	\$0	\$0	\$31,030	\$25,943
Project Manager: Josh Hawkins	TSPLST 2023	\$2,966,000	\$0	\$0	\$456,630	\$2,509,370
Project Sponsor: SPLOST	Total	\$3,022,973	\$0	\$0	\$487,660	\$2,535,313
01 - Winterville Storm Drainage Improvements Project	TSPLST 2023	\$2,712,000	\$34,582	\$7,831	\$384,804	\$2,284,783
Project Manager: Mike Kajder						
Project Sponsor: Transportation & Public Works	Total	\$2,712,000	\$34,582	\$7,831	\$384,804	\$2,284,783
02 - Lexington Road Corridor Improvements Project	TSPLST 2023	\$8,190,000	\$584,396	\$670,534	\$84,915	\$6,850,155
Project Manager: Derek Doster						
Project Sponsor: Transportation & Public Works	Total	\$8,190,000	\$584,396	\$670,534	\$84,915	\$6,850,155
03 - Lexington Road Sidewalk Gap Project	TSPLST 2023	\$532,000	\$3,000	\$5,386	\$72,999	\$450,615
Project Manager: Derek Doster						
Project Sponsor: Transportation & Public Works	Total	\$532,000	\$3,000	\$5,386	\$72,999	\$450,615
04 - Atlanta Highway/W. Broad Street Improvements Project	TSPLST 2023	\$8,722,000	\$405,425	\$0	\$575	\$8,316,000
Project Manager: Derek Doster						
Project Sponsor: Transportation & Public Works	Total	\$8,722,000	\$405,425	\$0	\$575	\$8,316,000
05 - Prince Avenue/Jefferson Road Corridor Improvements Project	TSPLST 2023	\$8,722,000	\$383,226	\$9,089	\$108,245	\$8,221,440
Project Manager: Diana Jackson						
Project Sponsor: Transportation & Public Works	Total	\$8,722,000	\$383,226	\$9,089	\$108,245	\$8,221,440
06 - Timothy Rd/Mitchell Bridge Rd Corridor Improvements Project	TSPLST 2023	\$6,762,000	\$355,357	\$0	\$19,770	\$6,386,873
Project Manager: Derek Doster						
Project Sponsor: Transportation & Public Works	Total	\$6,762,000	\$355,357	\$0	\$19,770	\$6,386,873
07 - E. Athens Neighborhood Pedestrian and Lighting Safety Project	TSPLST 2023	\$37,000	\$2,615	\$0	\$1,385	\$33,000
Project Manager: Keith Sanders						
Project Sponsor: Transportation & Public Works	Total	\$37,000	\$2,615	\$0	\$1,385	\$33,000

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
08 - E. Athens Neighborhood Traffic Management Program Project Manager: Keith Sanders	TSPLOST 2023	\$141,000	\$11,615	\$0	\$1,385	\$128,000
Project Sponsor: Transportation & Public Works	Total	\$141,000	\$11,615	\$0	\$1,385	\$128,000
09 - E. Athens Neighborhood Pavement Rehabilitation Project Project Manager: Keith Sanders	TSPLOST 2023	\$239,000	\$18,547	\$0	\$1,587	\$218,866
Project Sponsor: Transportation & Public Works	Total	\$239,000	\$18,547	\$0	\$1,587	\$218,866
10 - E. Athens Neighborhood Transit Improvements Project Project Manager: Keith Sanders	TSPLOST 2023	\$354,000	\$30,660	\$0	\$1,340	\$322,000
Project Sponsor: Transit	Total	\$354,000	\$30,660	\$0	\$1,340	\$322,000
11 - E. Athens MLK Parkway Oconee River Greenway Trail Project Project Manager: Derek Doster	Grant Funds	\$400,000	\$0	\$0	\$0	\$400,000
Project Sponsor: Leisure Services	TSPLOST 2023	\$2,408,000	\$163,393	\$5,921	\$54,449	\$2,184,237
Project Sponsor: Leisure Services	Total	\$2,808,000	\$163,393	\$5,921	\$54,449	\$2,584,237
12 - E. Athens Neighborhood Greenway Connectors Project Project Manager: Keith Sanders	TSPLOST 2023	\$1,496,000	\$206,660	\$0	\$1,340	\$1,288,000
Project Sponsor: Leisure Services	Total	\$1,496,000	\$206,660	\$0	\$1,340	\$1,288,000
13 - E. Athens Neighborhood Pedestrian Improvements Project Project Manager: Keith Sanders	TSPLOST 2023	\$971,000	\$90,660	\$0	\$1,340	\$879,000
Project Sponsor: Transportation & Public Works	Total	\$971,000	\$90,660	\$0	\$1,340	\$879,000
14 - N. Athens Transportation Improvements Program Project Manager: Keith Sanders	TSPLOST 2023	\$8,041,000	\$330,392	\$0	\$1,608	\$7,709,000
Project Sponsor: Transportation & Public Works	Total	\$8,041,000	\$330,392	\$0	\$1,608	\$7,709,000
15 - Sycamore Drive Pedestrian Improvements Project Project Manager: Mike Kajder	TSPLOST 2023	\$1,470,000	\$59,900	\$84,522	\$35,087	\$1,290,490
Project Sponsor: Transportation & Public Works	Total	\$1,470,000	\$59,900	\$84,522	\$35,087	\$1,290,490
16 - Westchester Neighborhood Area Pedestrian Improvements Project Project Manager: Mike Kajder	TSPLOST 2023	\$1,892,000	\$74,234	\$108,805	\$9,295	\$1,699,665
Project Sponsor: Transportation & Public Works	Total	\$1,892,000	\$74,234	\$108,805	\$9,295	\$1,699,665

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
17 - Stonehenge Neighborhood Area Pedestrian Improvements Project Project Manager: Daniel Garren	TSPLST 2023	\$4,612,000	\$181,805	\$400,000	\$15,195	\$4,015,000
Project Sponsor: Transportation & Public Works	Total	\$4,612,000	\$181,805	\$400,000	\$15,195	\$4,015,000
18 - Firefly Trail Project Project Manager: Derek Doster	TSPLST 2023	\$7,345,000	\$261,772	\$745,591	\$24,696	\$6,312,942
Project Sponsor: Leisure Services	Total	\$7,345,000	\$261,772	\$745,591	\$24,696	\$6,312,942
19 - ACCGov Public Transit Operations Program Project Manager: Keith Sanders	TSPLST 2023	\$27,347,000	\$57,000	\$0	\$3,493,522	\$23,796,478
Project Sponsor: Transit	Total	\$27,347,000	\$57,000	\$0	\$3,493,522	\$23,796,478
20 - Electrify the Fleet Program Project Manager: Josh Hawkins	TSPLST 2023	\$8,403,000	\$115,000	\$0	\$0	\$8,288,000
Project Sponsor: Central Services	Total	\$8,403,000	\$115,000	\$0	\$0	\$8,288,000
21 - Pavement and Bridge Maintenance Program Project Manager: Stephen Bailey	General Funds	\$2,372,895	\$0	\$0	\$2,372,895	\$0
	Grant Funds	\$3,620,337	\$0	\$1,202,158	\$2,418,179	\$0
	Other Funds	\$152,152	\$0	\$45,387	\$106,766	\$0
	ARPA Funds	\$61,124	\$0	\$0	\$61,124	\$0
	TSPLST 2023	\$21,751,000	\$268,805	\$2,941,157	\$8,038,732	\$10,502,306
Project Sponsor: Transportation & Public Works	Total	\$27,957,508	\$268,805	\$4,188,702	\$12,997,695	\$10,502,306
22 - Culvert and Live Stream Pipe Replacement Program Project Manager: Stephen Bailey	TSPLST 2023	\$3,487,000	\$43,149	\$0	\$1,155,333	\$2,288,518
Project Sponsor: Transportation & Public Works	Total	\$3,487,000	\$43,149	\$0	\$1,155,333	\$2,288,518
23 - Greenway Trail Safety Improvements Project Project Manager: Derek Doster	TSPLST 2023	\$1,693,000	\$20,166	\$270,644	\$910,248	\$491,942
Project Sponsor: Leisure Services	TSPLST 2023 Interest	\$750,000	\$0	\$0	\$750,000	\$0
	Total	\$2,443,000	\$20,166	\$270,644	\$1,660,248	\$491,942
24 - Historic District Street Signage Project Project Manager: Tim Griffeth	TSPLST 2023	\$93,000	\$1,818	\$0	\$182	\$91,000
Project Sponsor: Transportation & Public Works	Total	\$93,000	\$1,818	\$0	\$182	\$91,000
25 - Bicycle and Pedestrian Improvements Program Project Manager: Josh Hawkins	TSPLST 2023	\$7,840,000	\$3,794,197	\$165,439	\$363	\$3,880,000
Project Sponsor: Transportation & Public Works	Total	\$7,840,000	\$3,794,197	\$165,439	\$363	\$3,880,000

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
26 - W. Broad & Hancock Neighborhood Pedestrian Improvements Program Project Manager: Diana Jackson	TSPLOST 2023	\$1,470,000	\$131,701	\$0	\$697	\$1,337,602
Project Sponsor: Transportation & Public Works	Total	\$1,470,000	\$131,701	\$0	\$697	\$1,337,602
27 - Five Points Intersection Safety Improvements Project Project Manager: Riki Forney	TSPLOST 2023	\$1,470,000	\$53,767	\$33,000	\$4,412	\$1,378,821
Project Sponsor: Transportation & Public Works	Total	\$1,470,000	\$53,767	\$33,000	\$4,412	\$1,378,821
28 - College Square Pedestrian Plaza Project Project Manager: Diana Jackson	TSPLOST 2023	\$490,000	\$63,586	\$0	\$13,582	\$412,832
Project Sponsor: Transportation & Public Works	Total	\$490,000	\$63,586	\$0	\$13,582	\$412,832
29 - Smithonia & Smokey Road Pedestrian Improvements Project Project Manager: Mike Kajder	TSPLOST 2023	\$1,916,000	\$81,911	\$0	\$89	\$1,834,000
Project Sponsor: Transportation & Public Works	Total	\$1,916,000	\$81,911	\$0	\$89	\$1,834,000
30 - Traffic Safety Infrastructure Improvements Program Project Manager: Derek Doster	TSPLOST 2023	\$2,940,000	\$580,900	\$173,160	\$130,777	\$2,055,163
Project Sponsor: Transportation & Public Works	Total	\$2,940,000	\$580,900	\$173,160	\$130,777	\$2,055,163
31 - Neighborhood Traffic Management Program Project Manager: Stephen Bailey	General Funds	\$245,605	\$0	\$0	\$245,605	\$0
Project Sponsor: Transportation & Public Works	TSPLOST 2023	\$980,000	\$26,911	\$47,750	\$92,274	\$813,065
Project Sponsor: Transportation & Public Works	Total	\$1,225,605	\$26,911	\$47,750	\$337,879	\$813,065
32 - Traffic Signage Replacement Program Project Manager: Derek Doster	TSPLOST 2023	\$735,000	\$2,235	\$38,400	\$72,365	\$622,000
Project Sponsor: Transportation & Public Works	Total	\$735,000	\$2,235	\$38,400	\$72,365	\$622,000
33 - City of Winterville Project Manager: Ashley Barnett	TSPLOST 2023	\$1,429,000	\$1,143,200	\$0	\$285,800	\$0
Project Sponsor: City of Winterville	Total	\$1,429,000	\$1,143,200	\$0	\$285,800	\$0
34 - Town of Bogart Project Manager: Ashley Barnett	TSPLOST 2023	\$344,000	\$275,200	\$0	\$68,800	\$0
Project Sponsor: Town of Bogart	Total	\$344,000	\$275,200	\$0	\$68,800	\$0
	Total	\$157,659,086	\$9,857,785	\$6,954,773	\$21,529,422	\$119,317,107

Unallocated Interest	\$3,389,388
Revenue Variance	\$13,552,071

Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
TSPL0ST 2023	\$150,000,000	\$9,857,785	\$5,707,228	\$15,543,824	\$118,891,164
General Funds	\$2,675,473	\$0	\$0	\$2,649,530	\$25,943
Grant Funds	\$4,020,337	\$0	\$1,202,158	\$2,418,179	\$400,000
Other Funds	\$152,152	\$0	\$45,387	\$106,766	\$0
ARPA Funds	\$61,124	\$0	\$0	\$61,124	\$0
TSPL0ST 2023 Interest	\$750,000	\$0	\$0	\$750,000	\$0
Grand Total	\$157,659,086	\$9,857,785	\$6,954,773	\$21,529,422	\$119,317,107