

The Unified Government of Athens-Clarke County

TSPLost 2023 Oversight Committee Meeting Agenda

November 17, 2025 @ 5:15 p.m. In-Person at the Planning Department Auditorium
 Public Viewing of Meeting at: <https://youtube.com/live/i3mbEPSDZCM?feature=share>

NOTE: The Oversight Committee meeting is open to the public. However, public comments are not received at the committee meeting. All reports are draft.

*The full agenda and attachments can be found at:
<https://www.accgov.com/Calendar.aspx?EID=27161>*

1. Welcome/Comments – Welcome/Roll Call:

Frank Platt (Chair) Jermal Chambers Jen Calabria Andrea Jolliffe Bob Bonsall Allen Jones
 Daryl McManus Jeremy Field

Staff: Josh Hawkins, Capital Projects Department
 Keith Sanders, SPLOST Program Administrator
 Liz Mann, SPLOST Program Support Specialist
 Derick Mason, Transportation and Public Works Engineering Administrator

2. Meeting Minutes Review and Approval

- May 19, 2025

3. Committee Actions:

- TSPLost 2023 Project 21, Pavement and Bridge Maintenance Program; Calendar year 2026 Pavement Management Program (CY26 PMP) Project - List of Roadways.

4. Review of TSPLost Program Monthly Reports

- TSPLost 2018 Monthly Project Update
- TSPLost 2023 Monthly Project Update
- TSPLost 2018 Program Revenue Report
- TSPLost 2018 Program Expenditure Report
- TSPLost 2023 Program Revenue Report
- TSPLost 2023 Program Expenditure Report

5. Other Business

6. Next Meeting Date – Tentatively Monday, December 15, 2025 - 5:15 P.M.

7. Adjournment

Attachments:

- Action Item(s) as listed above
- TSPLost 2018 Monthly Project Update
- TSPLost 2023 Monthly Project Update
- TSPLost 2018 Program Revenue Report
- TSPLost 2018 Program Expenditure Report
- TSPLost 2023 Program Revenue Report
- TSPLost 2023 Program Expenditure Report



Meeting Minutes
ATHENS-CLARKE COUNTY
TSPLOST 2018 and 2023 OVERSIGHT COMMITTEE
May 12, 2025 @ 6:00 P.M.
In-Person w/Live Stream Meeting
https://youtube.com/live/JRmpdoK_EJY?feature=share

MEMBERS PRESENT: Frank Platt (Chair), Bob Bonsall, Jermal Chambers, Andrea Jolliffe, Allen Jones, Jeremy Field, Daryl McManus

MEMBERS ABSENT: Jen Calabria

STAFF PRESENT:

Keith Sanders, SPLOST Program Administrator
 Diana Jackson, SPLOST Project Administrator
 Riki Forney, SPLOST Project Administrator
 Liz Mann, SPLOST Program Support Specialist

GUESTS: None

GENERAL BUSINESS

Frank Platt Chair called the meeting to order at 6:00 p.m., welcomed the members in attendance and thanked them for being present.

MEETING MINUTES REVIEW AND APPROVAL

Allen Jones made a motion to approve the minutes dated April 21, 2025 with a second from Andrea Jolliffe. The Committee voted unanimously to approve the meeting minutes.

COMMITTEE ACTION ITEMS

- TSPLOST 2023 Project 05, Prince Avenue/Jefferson Road Corridor Improvements, Proposed Project Concepts

Discussion: Diana Jackson discussed the Project Concepts and answered questions. The committee discussed the various considerations associated with the Project Concepts.

Motion made by Allen Jones to confirm that the Project Concepts, as presented, are consistent with the Initial Project Statement for TSPLOST 2023 Project 05, Prince Avenue/Jefferson Road Corridor Improvements.

Motion seconded by Jermal Chambers. The motion carried unanimously.

- TSPLOST 2023 Project 14, N. Athens Transportation Improvements, Proposed Project Concept

Discussion: Riki Forney discussed the Project Concept and answered questions. The committee discussed the Project Concept.

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Motion made by Bob Bonsall to confirm that the Project Concepts, as presented, are consistent with the Initial Project Statement for TSPL0ST 2023 Project 14, N. Athens Transportation Improvements.

Motion seconded by Daryl McManus. The motion carried unanimously.

OTHER BUSINESS

- The next meeting is tentatively scheduled for Monday, July 21, 2025, at 5:15 P.M.

The above summation is an interpretation of the items discussed and decisions reached at the above referenced meeting, not a transcript of the meeting. A digital recording of the meeting is available upon request. Anyone desiring to add to, or otherwise correct the minutes, is requested to return written comments to the Capital Project Director by the date of the next meeting.

Keith Sanders
SPLOST Project Administrator



Attachments: NONE

**THE UNIFIED GOVERNMENT OF ATHENS-CLARKE COUNTY
TSPLOST 2023 OVERSIGHT COMMITTEE ACTION ITEM**

SUBJECT: Calendar Year 2026 Pavement Maintenance Program - Roadway List & Project Resolution

DATE: October 12, 2025

EXECUTIVE SUMMARY:

This action item requests that the TSPLOST 2023 Oversight Committee confirm that the Roadway List and Project Resolution for TSPLOST 2023 Project 21, Pavement & Bridge Maintenance Program are consistent with the Initial Project Statement for TSPLOST 2023 Project 21, Pavement & Bridge Maintenance Program.

BUDGET INFORMATION:

REVENUES:	\$ 2,578,549	FY25 General Fund Capital Budget
	\$ 21,189,000	TSPLOST 2023 Project #21 (Paving Portion, all tiers)
	\$ 1,100,000	TSPLOST 2018 Unallocated Interest
	\$ 1,756,898	2026 GDOT LMIG Program
	\$ 1,908,645	2025 GDOT LMIG Local Road Assistance Program
	\$ 204,000	Public Utilities Water & Sewer Enterprise Funds
	<hr/>	<hr/>
	\$ 28,737,092	Total Funds Available
EXPENSES:	\$10,662,853	Current Expenses & Encumbrances (Previous Programs)
	\$ 164,000	Paving Inspection Staff Salary & Benefits -Recommended
	\$ 75,000	Materials Testing and Inspection Services -Recommended
	\$ 5,437,750	Future Program Funds (Designated Funds) -TSPLOST 2023
	<hr/>	<hr/>
	\$ 1,738,489	Program Overall Contingency (Designated Funds)
	<hr/>	<hr/>
	\$ 10,659,000	Available for Construction of CY26 Pavement Management Program Project (including \$400,000 Extra Work Contingency Allowance)

FUNDING SOURCE: General Capital Pavement Maintenance Program
TSPLOST 2018 Unallocated Interest
TSPLOST 2023 Project 21 (paving portion)
GDOT Local Maintenance and Improvement Grant - Local Road Assistance (2025 LMIG LRA) Program
GDOT Local Maintenance and Improvement Grant (2026 LMIG) Program

COMMITTEE ACTION REQUESTED ON: October 20, 2025

PURPOSE & REQUESTED COMMITTEE ACTION:

To request that the TSPLOST 2023 Oversight Committee:

- a. Confirm that the list of roadways and associated maintenance activities recommended for the Calendar Year 2026 Pavement Maintenance Program (CY26 PMP) project, as shown in **Attachment #1**, are consistent with the Initial Project Statement for TSPLOST 2023 Project 21, Pavement & Bridge Maintenance Program.
OR
- b. Deny that the list of roadways and associated maintenance activities recommended for the Calendar Year 2026 Pavement Maintenance Program (CY26 PMP) project, as shown in **Attachment #1**, are consistent with the Initial Project Statement for TSPLOST 2023 Project 21, Pavement & Bridge Maintenance Program.
OR
- c. Committee defined option.

HISTORY:

1. In 1997, Transportation and Public Works Department (T&PW) staff implemented a comprehensive Pavement Management Program (PMP) to address maintenance needs of the public roadway system. T&PW staff evaluates and updates the program on an annual basis.
2. In April 2019, T&PW and other departments began utilizing Cityworks, a cloud-based work order and asset management system, to assign and track day to day operations for staff and to create an asset inventory.
3. On May 24, 2022, voters of Athens-Clarke County passed the TSPLOST 2023 referendum, which included Project No. 21, Bridge and Pavement Maintenance Program.
4. On June 7, 2022, M&C approved the selection of 6 firms to provide on-call engineering services, one of which is KCI Technologies, Inc. The recommendations for these 6 firms were based on technical ability, experience, resources, references, interviews and overhead & profit/cost multipliers.
5. On January 26, 2023, KCI Technologies, Inc. provided T&PW staff with a scope and fee proposal titled “Pavement Management Services and Right-of-Way Assets Inventory and Condition Assessment” including:
 - a. Core Task: pavement inventory and condition assessment with multiyear maintenance software training compatible with the ACCGov Geographical Information System (GIS) and City Works System for a cost not to exceed \$332,900; and
 - b. Additional Task: right-of-way infrastructure inventory and assessment including traffic signs, pavement markings, pavement striping, curb & gutter, sidewalk curb ramp, and traffic light inventory and condition assessment for a total fee not to exceed \$464,100 (available within 12 months from notice to proceed on KCI’s Core Task).

6. On March 7, 2023, M&C approved a contract for services through KCI Technologies to provide a comprehensive pavement inventory and condition assessment with multiyear maintenance report and software training for a cost not to exceed \$332,900.
7. On July 19, 2023, Change Order #1 was executed to existing KCI Technologies Task Order to develop a curb and gutter inventory and curb reveal elevation and to perform a Ground Penetrating Radar (GPR) evaluation of selected streets owned by ACCGov and located in Athens-Clarke County, for a cost not to exceed \$45,750.
8. On February 13, 2024, in a Work Session meeting, T&PW staff and KCI consultant presented KCI pavement rating results for all publicly maintained roadways and solicited feedback on funding, future treatment strategy and priority.
9. On March 21, 2024, T&PW staff received a draft 2023 Pavement Evaluation & Management Plan report from KCI consultant. T&PW staff received final report in July 2024 (see History #10).
10. On July 31, 2024, T&PW staff received KCI's final Pavement Evaluation & Management Plan report that including Curb & Gutter data base (Facts & Issues No. 8 & 9)
11. On January 2, 2025, M&C authorized T&PW staff to submit in the amount of \$1,555,749.97 and adopted associated budget ordinance. ACCGov'2025 LMIG application was successfully awarded by GDOT, and grant funding became available to support CY25 PMP Project and requires 30% local match.
12. On January 14, 2025, T&PW staff presented the proposed CY25 PMP Project List to M&C in a scheduled work session.
13. On February 4, 2025, M&C approved the list of roadways and associated maintenance activities recommended for the 2025 Calendar Year Pavement Maintenance Program (CY25 PMP) project, adopted the Project Resolution, authorized staff to advertise and solicit bids for the CY25 PMP Project List, authorized inclusion of Extra Work Contingency in the amount of \$300,000, and authorized Mayor and appropriate staff to execute all related documents.
14. On March 4, 2025, M&C approved a Unit Cost Construction Contract on the CY2025 Pavement Maintenance Project Contract Award to ER Snell Contractor Inc in the amount of \$3,985,101.
15. On April 24, 2025, a Notice to Proceed for the CY2025 PMP Project was issued to the contractor with work starting on May 19, 2025. Currently the project is at approximately 90% complete with a Substantial Completion date of November 1, 2025. (F&I # 13)

16. On June 3, 2025, M&C authorized the Transportation & Public Works Department (T&PW) to submit an application to the Georgia Department of Transportation Local Maintenance Improvement Grant (GDOT LMIG) – Local Road Assistance (LRA) Program in the amount of \$1,908,644.48 to fund the proposed maintenance activities on the list of roadways, accept the grant funds in the amount of \$1,908,644.48, adopted the associated budget ordinance, approved the Fiscal Year 2025 LMIG LRA Project List (included in parts in the CY26 PMP Roadway List) and authorized Mayor and appropriate staff to sign all related application documents. ACCGov's LMIG LRA application to GDOT was successfully awarded and now the funding in the amount of \$1,908,644.48 will support the CY26 PMP Project and does not require local match.
17. On June 28, 2025, GDOT announced the LMIG funds available for Fiscal Year 2026. Following the formula used by GDOT, which is based on lane miles of roadway and population, the Unified Government of Athens-Clarke County (ACCGov) is eligible to receive \$1,756,898.36 as part of the 2026 LMIG Program. The application portal is open and the deadline to submit the grant application to GDOT is February 1, 2026. It is expected that funds will be made available 30 days from application acceptance/approval. This funding requires 30% local match.

FACTS & ISSUES:

1. The Initial Project Statement for **SPLOST 2023 Project 21 Pavement and Bridge Maintenance Program** reads as follows:

Project 21 – This program will provide continuation of preventive road and bridge maintenance, road reconstruction, and/or rehabilitation activities for various streets and roadways throughout ACC. Depending upon actual costs and funding availability, improvements may include, but are not limited to: crack sealing, full depth patching, resurfacing, roadway reconstruction with the intent to preserve and/or extend the life of existing roadways, in addition to bridge maintenance, bridge improvements, bridge repairs, and/or bridge replacements. This is a continuation of the SPLOST 2005, SPLOST 2011, and SPLOST 2018 Program funding. To the extent allowed by law, budgeted project funds may be used as matching funds for leveraging grant opportunities. Additionally, to the extent allowed by law, other funding sources, including, but not limited to, grants, may be utilized to offset and/or reduce the project budget. Any unspent project funds that accrue as a result of the receipt of grants or other funding sources may be assigned to other approved SPLOST projects.

2. ACCGov owns and maintains 626 centerline miles (1270 lane-miles) of public roadways including 81 centerline miles of collectors, 85 centerline miles of arterials, and 450 centerline miles of local streets.
3. Pavement maintenance activities require temperatures of at least 45 degrees Fahrenheit, and therefore typically take place between the months of March and October. To match the paving season, T&PW staff began to group the delivery of paving activities into calendar year rather than the fiscal year.

4. T&PW requested PMP funding from the 2023 TSPLIST Program of \$75,000,000 to address the accumulated deficit roadways with a Pavement Condition Index (PCI) score ≤ 40 as well as future pavement maintenance needs.
5. The 2023 TSPLIST was approved with \$22,000,000 funding for the Pavement & Bridge Maintenance Program, including \$1,649,000 designated for Bridge Maintenance and \$20,351,000 for PMP projects. Funding for the PMP also includes General Capital Funds, SPLOST, and GDOT LMIG Funds.
6. In calendar year 2020 (CY20), T&PW initiated an improved PMP methodology that utilized the first automated condition ratings (PCI) collected in 2019, to inform future PMP Projects. PCI ratings collected in 2023 has been utilized to develop the CY25 PMP and the proposed CY26 PMP Project list of roadways. The overall process can be summarized as follow:
 - a. Inventory and evaluation of ACCGov roadways: A consultant performs an automated pavement condition and distress data collection utilizing advanced and sophisticated equipment mounted on a vehicle. A condition assessment and numerical Pavement Condition Index (PCI) score is generated for each roadway segment based on industry standards and the American Societies for Testing and Materials (ASTM) Standard D6433. Automated rating and surveying will be conducted every four years on all ACCGov maintained public roadways.
 - b. Asset maintenance software & tools: PCI scores are entered into a Pavement Maintenance Management (PMP) System. The PCI for roads and parking lots became an ASTM standard in 1999 (D6433-09). PCI scores are entered into the software every four years concurrent with future ratings.
 - c. Pavement maintenance activities selection: T&PW staff work with consultants and local contractors to set up PMP systems and associated software with preferred pavement treatments and historic unit costs.
 - d. Annual project development: With the assistance of consultants, T&PW staff are utilizing Pavement Express application, an extension of City Works software, to generate a multi-year program with alternative treatments based on the PCI based on available budget and preferred average PCI scoring.
7. Between 2019 and 2023, T&PW staff utilized PAVER™ software to maximize efficiency and transparency providing data driven approach to annual paving programs. The PAVER™ program did not meet all expectations, triggering a new initiative for CY24 PMP Project List to utilize City Works, an already acquired asset management software, followed by the purchase of Pavement Express application offered as an extension to City Works (History #6). City Works software is already in use by multiple ACCGov departments for day-to-day work orders.
8. Newly collected roadway PCI scores, by on-call consultant KCI, in 2023 (History #10), are utilized to develop annual paving programs, starting with CY24 PMP Project List (resurfacing & preventative maintenance lists), and based on available funding. The table below explains the scores and preferred applicable treatment in a perfect funding scenario:

PCI Range	Roadway Condition	Preferred Treatment (goal)
85-100	Excellent	Like new conditions – crack sealing planned four years from resurfacing
70-85	Very Good	Good to very good conditions that may\should receive crack sealing as preventative treatment
55-75	Good	Good conditions that should have received crack sealing and may be considered for other preventative treatments based on observed localized deteriorations.
40-55	Marginal	Acceptable conditions that require immediate planning for heavier surface treatments, thin overlays and\or resurfacing. May require immediate localized treatments.
25-40	Poor	Not acceptable condition that Requires overlays, surface replacement, base reconstruction, and\or possible subgrade stabilization.
0-25	Very Poor	Similar to poor conditions with high percentage of full reconstruction.

9. KCI's 2023 Pavement Evaluation and Management Report provided a complete picture of ACCGov's roadway pavement ratings and future needs based on a desirable average PCI (see figure 22 below):

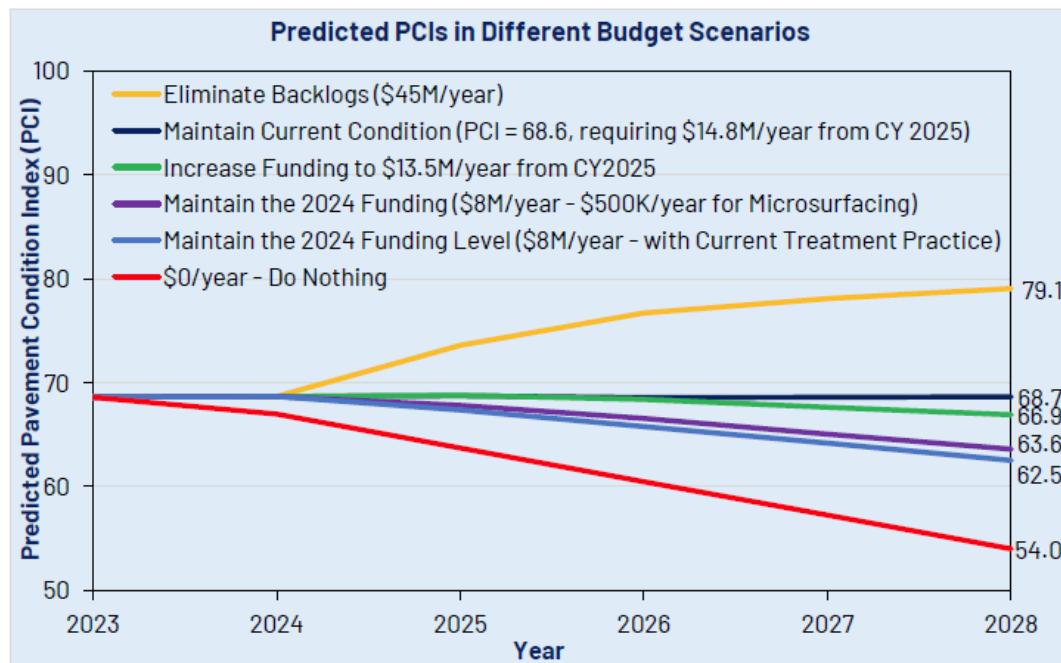


Figure 22. Effect of funding level on County's pavement conditions.

10. Based on observed pavement deterioration, T&PW's goal and industry standard set a resurfacing frequency of 10 years for arterials, 15 years for collectors, and 20 years for local roads. This equates to resurfacing 75 lane-miles annually for a weighted frequency of about 17 years as opposed to the current 50-year cycle which is based on current funding. T&PW

staff agrees with KCI's report and recommends that the annual PMP funding would need to be approximately \$13.5 million, adjusted for inflation, to achieve the recommended frequency, but this level of funding still does not address the backlog in paving that has accumulated from years of underfunding.

11. Roadway surface deterioration is driven by multiple factors including:
 - a. Traffic loading: this includes total annual traffic counts and the type of vehicles navigating the roadway.
 - b. Typical cross section / Roadway construction and subsurface integrity: This can vary based on the roadway pavement thickness and whether if there is adequate sub-base or not. For example, roadways built without graded aggregate stone are prone to swelling and deterioration faster than roads that have the adequate subsurface construction.
 - c. Utility cuts: All utility cuts are prone to failure, and the lack of oversight and quality inspections may lead to substandard work that may fail and cause water to seep into cracks and cause major pavement failures.
 - d. Weather: Water and excessive low and high temperature will contribute greatly to escalating deterioration rates. With contraction and expansion comes more cracks that allow for more water to enter into the roadway subsurface that leads to roadway surface and subsurface failure.
 - e. Lack of funding: Minimal preventative maintenance such as crack sealing, thin patching, and thin overlay will cause the pavement surface to deteriorate faster. It becomes far more expensive to rehabilitate and more likely to require extensive preparatory work prior to resurfacing.
12. Pavement deterioration rates are different for each roadway. Therefore, PCI scores change over time and, when asset management tools are utilized over a number of years (10 to 30 years), it will allow departmental staff to better predict needed maintenance including resurfacing in the future. Proactive planning, periodic inspections, preventative maintenance, and adequate funding, will better equip T&PW staff to accurately provide future paving and maintenance schedules.
13. The CY25 PMP Project contractor, E.R. Snell Contractor, Inc., has completed 70% of the CY25 PMP Project. T&PW staff continues to work with the contractor on expediting progress to meet substantial completion date of November 1, 2025. The contractor will have 30 days, from Substantial Completion date, to complete all corrective items and reach Final Completion.
14. Typically, PCI rating is given to a short segment of the roadway, reflecting a granular look and small portion of the entire stretch of one roadway. For example, one roadway that is typically paved all at once may have multiple segments, and each segment has its own rating (PCI). Facts & Issues No. 15 through 17 explain how each calendar year's PMP Project List is selected, including the CY26 PMP Project List.

15. The selection matrix developed by KCI, and now administered by T&PW Staff, will first examine segments with low PCI ($PCI \leq 55$) and determine the best approach/treatment to improve the roadway condition. If there is a localized deterioration present that can be addressed via limited deep patching treatment, the road segment is placed in the preventative maintenance list for deep patching. Otherwise, the road and adjoining segments will be examined under the resurfacing treatment matrix (F&I #16 & 17). Additional roads with abnormal localized deterioration that exceeds T&PW's in-house ability to repair are usually provided by Street & Drainage Division staff and added to the recommended deep patching list.

16. There are three GDOT roadway classifications. It is T&PW staff and KCI recommendations to set a different PCI threshold for resurfacing and/or rehabilitation per classifications as follows:

- a. Local – $PCI \leq 40$
 - i. These roadways provide access to homes, businesses, and other property
 - ii. Posted speed generally 20-25 mph (may be greater)
 - iii. Have a low truck, heavy equipment, and non-commercial traffic volumes
- b. Collector – $PCI \leq 48$
 - i. These roadways link arterials and local roads and perform some of the duties of each.
 - ii. Posted speed typically exceeds 30 MPH
 - iii. May have residents - rural sections
 - iv. Have higher truck and heavy equipment traffic volumes than local roadways.
- c. Arterials – $PCI \leq 55$
 - i. These roadways provide mobility so traffic can move from one place to another quickly and safely.
 - ii. Posted speed 40+ MPH
 - iii. Have high traffic with higher truck traffic and movement of goods and services than Collector roadways.

17. When a roadway segment is below threshold for resurfacing based on roadway classification (F&I #15 & 16), multiple steps are taken to select the preferred treatment:

- a. **Existing curb condition and curb reveal:** T&PW will build a tailored treatment to re-establish curb reveal. This is projected to build a deficit list of roadways that needs full depth reconstruction (FDR). This type of work will have to be bid separately. When a road is put in the FDR list, it will continue to receive patching treatments to maintain an acceptable PCI (above threshold) until funding is adequate to move into FDR work and contracts. However, in some cases, if economically advisable, a road may receive resurfacing without gaining curb reveal by mill & inlaying the top 1.5-inches.
- b. **Subsurface conditions:** Many of ACC roadways lack adequate subsurface compaction resulting in a short service life for roadway pavement. Roads with failed or inadequate subsurface condition that do not qualify for traditional resurfacing will be placed on the

FDR list of roadways. When a road is put in the FDR list, it will continue to receive patching treatments to maintain an acceptable PCI (above threshold) until funding is adequate to move into FDR work and contracts.

- c. **Pavement design based on roadway classification and traffic loading:** A design matrix is in development to create a systemic design process for selecting the mill and inlay thickness that is based on the subsurface conditions and traffic loading with the intent to re-establish curb reveal and proper drainage in the roadway.

18. The resurfacing portion of the on-going CY25 PMP Project List adopted a geographically broad approach, driven by the very low PCI scores identified in the automated pavement scoring conducted in the summer of 2023 (History #12 through #15). For the CY25 PMP Project List, the resurfacing focus shifted to the northern part of ACCGov, with the goal of improving cost efficiency by minimizing mobilization costs. Cost efficiency was achieved with very low pricing for the current CY25 PMP Project. Continuing with the strategy at hand, the proposed CY26 PMP Project List focuses on the south portion of the county. However, with unexpected excess funding from the State through the 2025 LMIG LRA as well as an unused balance from the CY25 program due to very low bid prices, staff are able to add poorly rated roads across the entire county while maintaining the majority of the work proposed within the southern portion of ACC. This strategy, successfully implemented in the CY22, CY23, CY24 & CY25 PMP Projects, has proven effective in reducing unit costs by lowering mobilization expenses and enhancing the efficiency of project completion.

19. The proposed CY26 PMP Project List includes 378 roadway segments totaling approximately 101.07 lane-miles of roadway at an estimated cost of \$10,659,000, and includes:

- **Rehabilitation (Resurfacing)** will be performed on 139 roadway segments totaling approximately 38.14 lane-miles of roadway at an estimated cost of \$6,798,000.
Rehabilitation activities typically include one or more of the following preparatory treatments followed by a structural asphalt overlay (commonly referred to as resurfacing): crack seal, chip seal, full-depth patch, milling and inlay, gutter milling, crack preventative layer, leveling, and full depth replacement, in addition to shoulder buildup for rural roadways.
- **Preventative Maintenance** on 220 roadway segments totaling approximately 53.90 lane-miles of roadway at an estimated cost of \$2,266,000. This list includes:
 - Post-resurfacing crack sealing performed on entire roadway segments with pavement from 4 to 5 years old.
 - Deep patching with crack sealing performed on localized deteriorated areas within poor and marginal roadways (PCI ≤ 55) which exceeds the Department's in-house capabilities to address.*Preventative maintenance activities are designed to preserve existing asphalt pavements and arrest deterioration before it becomes more serious and costly to repair. The effect of timely preventative maintenance is the extension of the life of roadway pavements, thereby delaying resurfacing and/or reconstruction for several years. Preventative Maintenance activities include one or more of the following*

treatments: crack seal, chip seal, and patching/repair of high severity potholes, corrugation, and rutting

- **Bid Alternate No. 1:** if approved, **Rehabilitation (Resurfacing)** will be performed on 19 roadway segments totaling approximately 9.03 lane-miles of roadway at an estimated cost of \$1,595,000. This includes all of Epps Bridge Parkway, 4 lane divided highway.
Rehabilitation activities typically include one or more of the following preparatory treatments followed by a structural asphalt overlay (commonly referred to as resurfacing): full-depth patch, milling and inlay, and leveling.

20. As mentioned in (F&I #19), Epps Bridge Parkway is an arterial 4-lane boulevard extending from Atlanta Hwy to the Oconee/Athens-Clarke County Line and measuring slightly over 9 lane-miles. This roadway has received preventative maintenance over the past 10 years and it has outlasted its life expectancy since it was built in late 1990s (over 25 years old). Per the latest roadway condition rating performed in July of 2023, Epps Bridge Parkway is reaching marginal to poor conditions and is in need of resurfacing (1.5 inches of mill & inlay). The total cost for mill & inlay is estimated to be in the amount of \$1,595,000. After reviewing all available and viable options for preventative maintenance on Epps Bridge Parkway such as hot in place recycling, thin overlay, and/or micro-resurfacing, staff has concluded that these options add difficulty during the procurement process and are not as economical when compared with traditional mill and inlay. Based on actual CY25 PM Project bids, and with remaining FY26 TSPLOST 2023 funds (approximately \$1,595,000 – see Budget section), staff has recommended that Bid Alternative No. 1 be included as part of the CY26 PMP Project List, subject to received pricing.

21. T&PW staff and the Public Utilities Department staff coordinated efforts between the Water Main Replacement Program and the Pavement Management Program, and 9 roadway segments are included for resurfacing in the proposed CY26 Program with partial funding (50%) from Water and Sewer Enterprise Funds (**Attachment #1**). The proposed CY26 PMP Project is projected to be supported with available program funding as follows:

Program Funding & Year	Amount
FY25 General Capital Carry Forward	\$2,578,549
TSPLOST 2018 Unallocated Interest	\$1,100,000
2025 GDOT LMIG LRA	\$1,908,645
2026 GDOT LMIG – Anticipated by December 2025	\$1,756,898
TSPLOST 2023 (FY26; Tier IV)	\$3,110,908
Water & Sewer Enterprise Funds	\$204,000
Total Available for CY26 PMP Projects	\$10,659,000

22. In the interest of time, T&PW staff, working with Procurement staff, are taking initial steps to advertise the proposed CY26 PMP Project. All M&C actions taken will be reflected in the advertised bid and through an addendum if needed.

23. A contingency allowance of approximately 4% of the cost estimate in the amount of \$400,000 is proposed to be added to the bid schedule to cover unanticipated work not originally included in the itemized bid. This amount of funding is to address balancing of material quantities for work performed on the proposed CY26 PMP Project list.

24. If approved, T&PW staff will continue working with the Procurement staff on the advertisement and solicitation of sealed bid from qualified perspective pavement contractors. Given the expected value of the construction contract, the bids will be brought before M&C for award consideration as part of the upcoming January-February 2026 agenda cycle.

25. If approved, staff will submit the FY26 GDOT LMIG application, which will include roadway segments selected from the approved CY26 PMP Project List.

26. This project directly supports several elements of the Athens-Clarke County FY26–28 Strategic Plan:

- Goal Area 5: Safely Move Around Athens
 - Initiative 5.B.1: Supports Vision Zero by maintaining a smooth and safe traveling service for all modes of transportation with highly visible markings on newly paved roadways.
 - Initiative 5.B.2: maintain and improve existing crossings with freshly paved surfaces and markings.
- Goal Area 6: Built and Natural Infrastructure
 - Initiative 6.A.1: support promoting land development expansion of multi-modal infrastructure by maintaining existing roadways with good or better conditions.

DEPARTMENT: Transportation & Public Works

Prepared by: Derick Mason, Engineering Administrator
Rani Katreeb, Assistant Director



Stephen Bailey
Director

09/22/2025

Date

ATTACHMENTS:

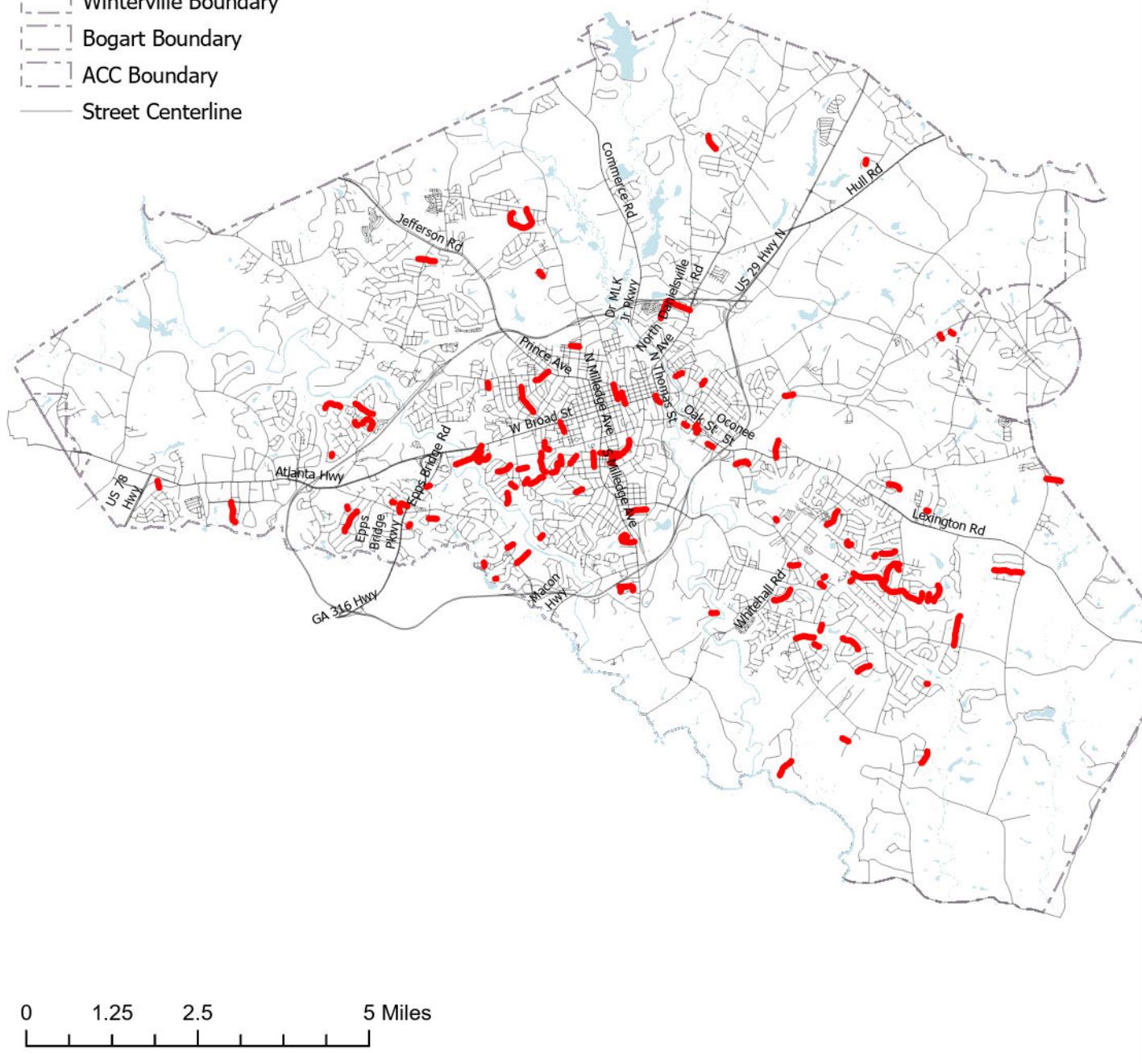
- Attachment #1: CY26 PMP List of Roadways
- Attachment #2: CY26 PMP Project Resolution
- Attachment #3: FY26 GDOT LMIG Application
- Attachment #4: FY26 GDOT LMIG Budget Ordinance

CY26 Resurfacing



Legend

- CY26 Resurfacing
- Lake, River or Pond
- Winterville Boundary
- Bogart Boundary
- ACC Boundary
- Street Centerline



Athens-Clarke County
Transportation & Public Works

Current Time: 9/24/2025

ATHENS-CLARKE COUNTY TRANSPORTATION AND PUBLIC WORKS
CY2026 PMP - REHABILITATION RESURFACING
PROPOSED

REHABILITATION: Structural asphalt overlay (resurfacing) including preparatory treatments.

No.	Segment ID	Road Name	From Road	To Road	2023 PCI	Centerline Miles	Lanemiles	Treatment
1	SEGID-608	Alpine Way	West Lake Dr	EAST END	58	0.13	0.262	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
2	SEGID-4044	Ann St	Grove St	Milburn Ave	43	0.09	0.176	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
3	SEGID-4791	Beaver Trl	SE END	Deer Rdg	40	0.32	0.639	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
4	SEGID-256	Bent Tree Dr	Woodhaven Dr	Pine Tops Dr	56	0.16	0.297	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
5	SEGID-258	Bent Tree Dr	Pine Tops Dr	High Ridge Dr	46	0.15	0.305	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
6	SEGID-1536	Best Dr	Holman Ave	Price Ave	53	0.15	0.353	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
7	SEGID-2944	Best Dr	Price Ave	Millard Ave	49	0.12	0.226	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
8	SEGID-2949	Best Dr	Millard Ave	Edwards Dr	50	0.17	0.330	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
9	SEGID-2550	Blackberry Hts	WEST END	Greystone Ter	43	0.02	0.098	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
10	SEGID-1053	Brentwood Dr	Rumson Rd	Rumson Rd	47	0.31	0.713	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
11	SEGID-4735	Brookstone Ct	Brookstone Dr	NW END	43	0.08	0.206	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
12	SEGID-3767	Burkland Dr	Burkland Ln	Burkland Ln	40	0.37	0.775	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
13	SEGID-3768	Burkland Ln	Burkland Dr	Catalpa Way	41	0.28	0.518	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
14	SEGID-890	Carr St	Oconee St	Georgia Dr	41	0.06	0.121	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
15	SEGID-895	Carr St	Georgia Dr	Oak St	46	0.04	0.075	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
16	SEGID-4951	Carrington Dr	Whit Davis Rd	Bordeaux Ln	55	0.04	0.141	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
17	SEGID-4952	Carrington Dr	Bordeaux Ln	Crabapple Trce	40	0.07	0.159	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
18	SEGID-5244	Carrington Dr	Crabapple Trce	Trellis Ct	44	0.23	0.484	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
19	SEGID-5253	Carrington Dr	Trellis Ct	Trellis Ct	39	0.46	0.960	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
20	SEGID-5028	Cedar Cir	Cedar Creek Dr	Cedar Creek Dr	49	0.12	0.282	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
21	SEGID-5015	Cedar Creek Ct	Cedar Creek Dr	NE END	43	0.03	0.077	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
22	SEGID-4930	Cedar Springs Dr	Knob Lick Dr	Amboy Ct	46	0.06	0.187	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
23	SEGID-4934	Cedar Springs Dr	Amboy Ct	Whit Davis Rd	52	0.07	0.201	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
24	SEGID-4935	Cedar Springs Dr	Sandstone Dr	Knob Lick Dr	54	0.07	0.201	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
25	SEGID-4946	Cedar Springs Dr	Dunwoody Dr	Sandstone Dr	50	0.10	0.297	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
26	SEGID-4947	Cedar Springs Dr	Sandstone Dr	Sandstone Dr	51	0.36	1.119	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
27	SEGID-4963	Cedar Springs Dr	NW END	Sandstone Dr	40	0.13	0.385	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
28	SEGID-713	Chattooga Ave	Nacoochee Ave	EAST END	52	0.13	0.255	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
29	SEGID-483	Cheatham Dr	Timothy Rd	NE END	41	0.10	0.227	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
30	SEGID-3762	Cherokee Forest Dr	Featherwood Holw	Featherwood Holw	43	0.40	0.621	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
31	SEGID-1684	Classic Rd	Park West Blvd	Summit Rdg	50	0.16	0.369	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
32	SEGID-1695	Classic Rd	Summit Rdg	Jennings Mill Pkwy	41	0.17	0.410	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
33	SEGID-3372	Cloverhurst Pl	Cloverhurst Ter	Bloomfield St	42	0.04	0.078	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
34	SEGID-3371	Cloverhurst Ter	Wilcox St	Cloverhurst Pl	41	0.03	0.066	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
35	SEGID-2114	Colleton Dr	Lar Ct	McHenry Dr	41	0.06	0.121	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
36	SEGID-5291	Coventry Rd	Bar H Ct	Hancock Ln	46	0.20	0.388	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
37	SEGID-4954	Crabapple Trce	Carrington Dr	Maywood Ct	44	0.06	0.141	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
38	SEGID-52	Crows Nest Ct	SW END	Cedar Shoals Dr	48	0.04	0.103	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
39	SEGID-5248	Daisy Ln	Weeping Willow Dr	Whisperwood Ln	42	0.27	0.586	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
40	SEGID-5992	Dearing Ext	Evans St	W Hancock Ave	45	0.12	0.291	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
41	SEGID-5095	Deer Pkwy	Cooper Rd	Deer Park Dr	43	0.18	0.358	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local

ATHENS-CLARKE COUNTY TRANSPORTATION AND PUBLIC WORKS
CY2026 PMP - REHABILITATION RESURFACING
PROPOSED

REHABILITATION: Structural asphalt overlay (resurfacing) including preparatory treatments.

No.	Segment ID	Road Name	From Road	To Road	2023 PCI	Centerline Miles	Lanemiles	Treatment
42	SEGID-4790	Deer Rdg	SW END	Beaver Trl	47	0.28	0.480	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
43	SEGID-3095	Dogwood Dr	WEST END	Dogwood Ln	41	0.19	0.452	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
44	SEGID-3025	Dudley Dr	Meadowbrook Rd	Baxter Dr	55	0.20	0.425	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
45	SEGID-606	Dudley Dr	Baxter Dr	Baxter St	38	0.11	0.238	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
46	SEGID-4970	Dunwoody Dr	Whippoorwill Cir	Whippoorwill Cir	57	0.11	0.300	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
47	SEGID-4971	Dunwoody Dr	Cedar Springs Dr	Whippoorwill Cir	57	0.17	0.393	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
48	SEGID-4973	Dunwoody Dr	Whippoorwill Cir	Sandstone Dr	42	0.18	0.449	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
49	SEGID-366	Epps Bridge Ct	Epps Bridge Rd	EAST END	46	0.06	0.118	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
50	SEGID-3758	Featherwood Holw	Cherokee Forest Dr	Cherokee Forest Dr	45	0.36	0.651	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
51	SEGID-3024	Fortson Cir	Meadowview Rd	Meadowview Rd	48	0.26	0.491	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
52	SEGID-3026	Fortson Cir	Meadowview Rd	Fortson Dr	46	0.08	0.151	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
53	SEGID-3027	Fortson Cir	SOUTH END	Fortson Cir	48	0.04	0.065	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
54	SEGID-846	Fourth St	Flint St	NE END	47	0.13	0.219	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
55	SEGID-1061	Gaines Ct	SOUTH END	Old Lexington Rd	50	0.10	0.138	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
56	SEGID-896	Georgia Dr	SE END	Carr St	49	0.07	0.096	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
57	SEGID-4693	Greenwood Ln	Rebecca Pl	NE END	38	0.07	0.213	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
58	SEGID-3202	Habersham Dr	Habersham Way	Habersham Way	52	0.23	0.419	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
59	SEGID-3203	Habersham Dr	Habersham Way	S Milledge Ave	65	0.13	0.258	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
60	SEGID-5736	Harben Pl	Riverhill Dr	Harold Dr	45	0.15	0.290	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
61	SEGID-3040	Harwood Ct	Tillman Ln	NE END	63	0.04	0.078	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
62	SEGID-3976	Hickory St	E Broad St	Willow St	46	0.28	0.530	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
63	SEGID-3276	Highland Ter	McWhorter Dr	Highland Ave	47	0.11	0.203	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
64	SEGID-510	Hollie St	SOUTH END	Gilleland Dr	89	0.09	0.164	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
65	SEGID-4292	Johnson Dr	Indiana Ave	Johnson Drive Ext	39	0.02	0.023	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
66	SEGID-4297	Johnson Dr	Johnson Drive Ext	Lexington Rd	47	0.23	0.471	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
67	SEGID-5658	Johnson Drive Ext	Barnett Shoals Rd	Johnson Dr	51	0.22	0.294	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
68	SEGID-884	Kent Ave	Georgia Dr	Oak St	45	0.05	0.084	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
69	SEGID-1864	Kings Pl	Kings Rd	NORTH END	44	0.04	0.072	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
70	SEGID-370	Kirkwood Dr	Timothy Rd	Epps Bridge Pkwy	47	0.24	0.423	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
71	SEGID-4659	Lanier Ct	Forest Rd	NW END	52	0.08	0.168	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
72	SEGID-2112	Lar Ct	Colleton Dr	EAST END	47	0.04	0.126	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
73	SEGID-4629	Lavista Pl	Brookwood Dr	Greencrest Dr	40	0.13	0.256	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
74	SEGID-885	Little Oconee St	Oconee St	S Poplar St	40	0.06	0.094	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
75	SEGID-571	Minor St	Campbell Ln	W Broad St	49	0.08	0.155	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
76	SEGID-579	Minor St	Field Ave	Campbell Ln	44	0.04	0.074	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
77	SEGID-580	Minor St	Waddell St	Field Ave	41	0.04	0.065	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
78	SEGID-3360	Mount Vernon Pl	W Rutherford St	W Cloverhurst Ave	51	0.11	0.149	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
79	SEGID-3411	Mount Vernon Pl	W Cloverhurst Ave	Springdale St	47	0.10	0.156	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
80	SEGID-3539	N Newton St	W Hancock Ave	Meigs St	44	0.08	0.189	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
81	SEGID-5608	N Newton St	W Broad St	Reese St	14	0.10	0.219	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
82	SEGID-5609	N Newton St	Reese St	W Hancock Ave	32	0.08	0.181	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local

ATHENS-CLARKE COUNTY TRANSPORTATION AND PUBLIC WORKS
CY2026 PMP - REHABILITATION RESURFACING
PROPOSED

REHABILITATION: Structural asphalt overlay (resurfacing) including preparatory treatments.

No.	Segment ID	Road Name	From Road	To Road	2023 PCI	Centerline Miles	Lanemiles	Treatment
83	SEGID-218	Norman Way	SOUTH END	St Paul Dr	50	0.04	0.107	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
84	SEGID-5007	Orchard Knob Ln	Sandstone Dr	Sandstone Dr	47	0.22	0.509	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
85	SEGID-1035	Park Ridge Pl	Park Ridge Dr	NW END	46	0.03	0.064	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
86	SEGID-2606	Pine Valley Pl	SE END	Pine Valley Dr	50	0.08	0.189	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
87	SEGID-4557	Ravenwood Run	Cedar Creek Dr	Ravenwood Ct	52	0.08	0.201	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
88	SEGID-4558	Ravenwood Run	Ravenwood Ct	Ravenwood Pl	52	0.11	0.282	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
89	SEGID-4563	Ravenwood Run	Ravenwood Pl	Ponderosa Dr	48	0.09	0.200	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
90	SEGID-4111	River Oak Way	Riverbend Pkwy	EAST END	43	0.09	0.245	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
91	SEGID-4112	Riverbend Pkwy	SW END	River Oak Way	40	0.31	0.677	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
92	SEGID-2494	Riverside Dr	SOUTH END	Dell Ave	78	0.11	0.231	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
93	SEGID-2496	Riverside Dr	Dell Ave	Dell Ave	75	0.04	0.072	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
94	SEGID-2497	Riverside Dr	Dell Ave	Briarcliff Rd	78	0.04	0.069	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
95	SEGID-2498	Riverside Dr	Riverside Dr	Sycamore Dr	39	0.06	0.100	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
96	SEGID-5740	Riverview Rd	Glenwood Dr	Brandon Ln	48	0.26	0.443	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
97	SEGID-5743	Riverview Rd	Duncan Springs Rd	Dellwood Dr	42	0.19	0.369	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
98	SEGID-893	S Poplar St	Little Oconee St	Oconee St	18	0.06	0.095	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
99	SEGID-4972	Sandstone Cir	SE END	Sandstone Dr	46	0.04	0.094	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
100	SEGID-3922	Second St	Dr MLK Jr Pkwy	Pearl St	50	0.11	0.257	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
101	SEGID-609	Sheats Dr	Timothy Rd	NE END	48	0.24	0.410	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
102	SEGID-1064	Silverwood Ct	Dobbs Dr	NW END	43	0.10	0.233	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
103	SEGID-633	South Hampton Pt	WEST END	Village Way	44	0.03	0.132	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
104	SEGID-636	South Hampton Pt	Village Way	Pineview Dr	42	0.22	0.485	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
105	SEGID-1382	Spring St	S Thomas St	Fulton St	51	0.05	0.095	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
106	SEGID-3988	Spring St	South St	E Broad St	49	0.04	0.058	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
107	SEGID-864	Spring St	Fulton St	South St	38	0.04	0.070	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
108	SEGID-3447	Springdale St	Bloomfield St	S Church St	62	0.13	0.282	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
109	SEGID-2144	St Ives Way	St Ives Dr	NE END	48	0.04	0.145	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
110	SEGID-4651	Stillwood Ct	Brookwood Dr	NE END	39	0.04	0.090	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
111	SEGID-4723	Sun Valley Rd	Barnett Shoals Rd	EAST END	47	0.28	0.376	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
112	SEGID-5245	Tabby Ln	Weeping Willow Dr	NORTH END	46	0.11	0.318	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
113	SEGID-1302	The Preserve Dr	Alley	Alley	39	0.08	0.236	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
114	SEGID-2800	Towne Square Ter	Towne Square Ct	Towne Square Ln	40	0.09	0.220	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
115	SEGID-5242	Trellis Ct	Weeping Willow Dr	NORTH END	49	0.07	0.211	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
116	SEGID-5243	Trellis Ct	Carrington Dr	Weeping Willow Dr	44	0.06	0.129	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
117	SEGID-891	Trilby St	Oconee St	Georgia Dr	49	0.05	0.077	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
118	SEGID-1842	Tuxedo Rd	Lenox Rd	Tuxedo Pl	40	0.06	0.124	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
119	SEGID-1867	Tuxedo Rd	Tuxedo Pl	Kings Rd	41	0.30	0.681	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
120	SEGID-4904	Victory Estates Dr	Midlands Pl	Malabar Ter	45	0.14	0.427	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
121	SEGID-635	Village Way	Pineview Dr	South Hampton Pt	41	0.08	0.188	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
122	SEGID-3943	Vine Cir	Vine St	NE END	44	0.07	0.130	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
123	SEGID-1386	Waterworks Dr	Oneta St	Macon St	45	0.11	0.250	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local

ATHENS-CLARKE COUNTY TRANSPORTATION AND PUBLIC WORKS
CY2026 PMP - REHABILITATION RESURFACING
PROPOSED

REHABILITATION: Structural asphalt overlay (resurfacing) including preparatory treatments.

No.	Segment ID	Road Name	From Road	To Road	2023 PCI	Centerline Miles	Lanemiles	Treatment
124	SEGID-2622	Wells Dr	Bishop Dr	Chapman Pl	51	0.11	0.235	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
125	SEGID-2623	Wells Dr	Chapman Pl	Riverhill Dr	49	0.11	0.242	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
126	SEGID-5401	Wesley Dr	WEST END	Morris Way	41	0.06	0.161	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
127	SEGID-5403	Wesley Dr	Morris Way	Morton Rd	58	0.36	0.784	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
128	SEGID-5739	Westview Dr	Riverview Rd	Plum Nelly Rd	39	0.23	0.619	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
129	SEGID-416	Whitehead Ter E	Whitehead Rd	Whitehead Cir	65	0.01	0.020	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
130	SEGID-418	Whitehead Ter E	Whitehead Cir	EAST END	48	0.15	0.202	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
131	SEGID-415	Whitehead Ter W	WEST END	Whitehead Rd	59	0.09	0.146	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
132	SEGID-4470	Winterville Rd	Spring Valley Rd	Winterville Rd	49	0.14	0.259	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
133	SEGID-4875	Wood Ln	Deertrigger Lndg	Honey Creek Pl	40	0.10	0.179	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
134	SEGID-4879	Wood Ln	Honey Creek Pl	East Creek Bnd	61	0.19	0.349	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
135	SEGID-1909	Woodhaven Cir	Woodhaven Way	Woodhaven Way	45	0.29	0.552	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
136	SEGID-1915	Woodhaven Ct	Woodhaven Ter	Woodhaven Pkwy	46	0.09	0.161	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
137	SEGID-5227	Woodhurst Dr	Woodgrove Dr	EAST END	41	0.04	0.143	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
138	SEGID-1491	Wyndfield Pl	Emerald Dr	NORTH END	50	0.10	0.268	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
139	SEGID-5308	Wyndfield Pl	Old Lexington Rd	Old Lexington Rd	42	0.35	0.598	Roadway - 20% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay - Local
TOTAL						18.10	38.11	

CY26 Bid Patch Only



Legend

— CY26 Bid Patch Only

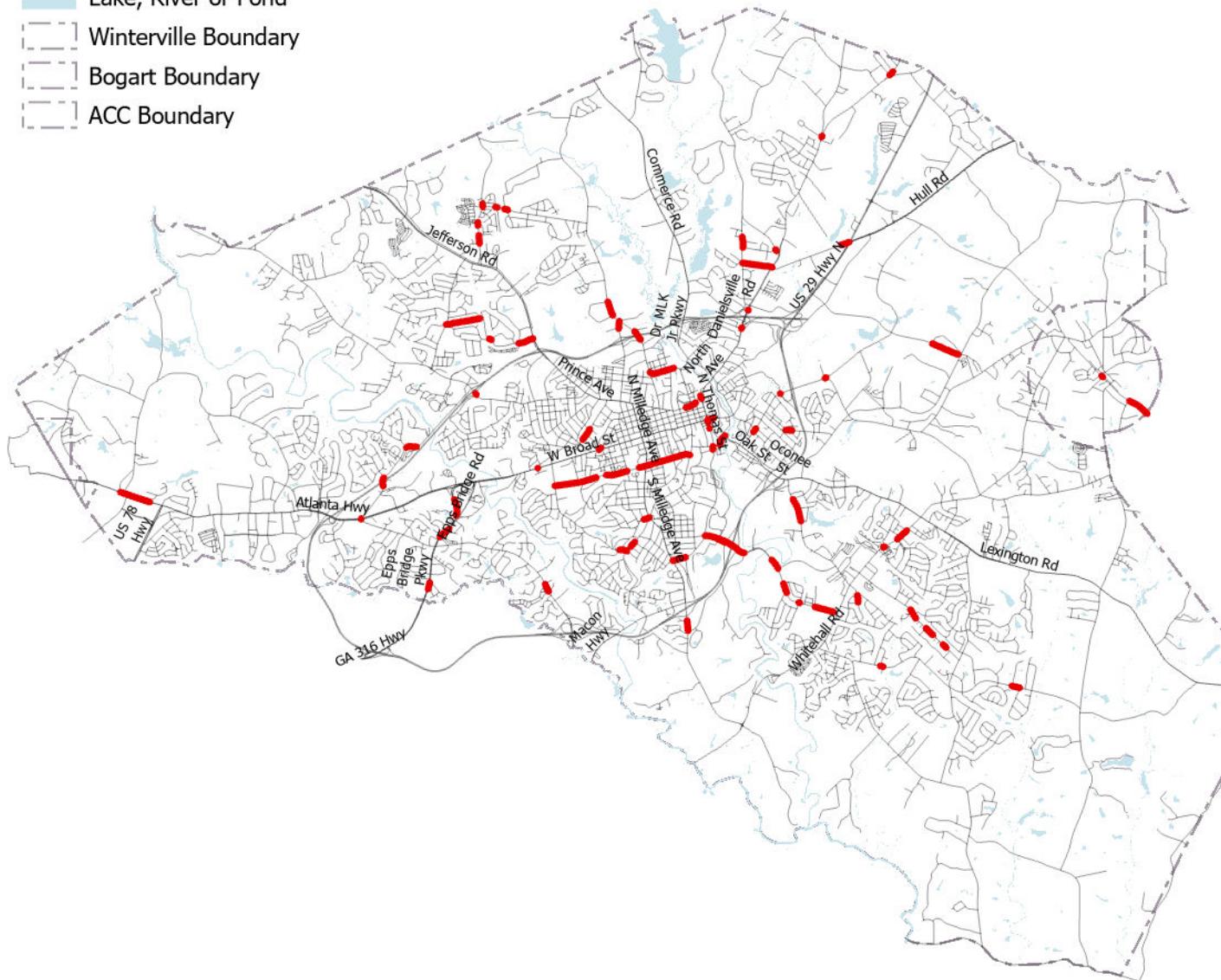
— Street Centerline

— Lake, River or Pond

— Winterville Boundary

— Bogart Boundary

— ACC Boundary



0 1.25 2.5 5 Miles



Athens-Clarke County
Transportation & Public Works

Current Time: 9/24/2025

ATHENS-CLARKE COUNTY TRANSPORTATION AND PUBLIC WORKS

CY 2026 PMP - PREVENTATIVE MAINTENANCE / PATCH ONLY

PROPOSED

PREVENTATIVE MAINTENANCE: Includes Patching on localized deteriorations including large potholes, corrugations, and rutting of pavement.

No.	Segment ID	Road Name	From Road	To Road	2023 PCI	Centerline Miles	Lanemiles	Treatment
1	SEGID-5929	Athena Dr	Anderson Ln	Anderson Ln	58	0.38	0.728	Patch Only
2	SEGID-5509	Atlanta Hwy	Old Cleveland Rd	Cleveland Rd	56	0.04	0.121	Patch Only
3	SEGID-5515	Atlanta Hwy	Dozer Dr	Nunnally St	58	0.32	1.159	Patch Only
4	SEGID-6076	Atlanta Hwy	Cleveland Rd	Dozer Dr	58	0.06	0.220	Patch Only
5	SEGID-5448	Barber St	Rowe Rd	Maxey Blvd	60	0.14	0.543	Patch Only
6	SEGID-4282	Barnett Shoals Rd	Dekle Ln	Dekle Dr	57	0.18	1.006	Patch Only
7	SEGID-4288	Barnett Shoals Rd	Dekle Dr	Johnson Dr	57	0.14	0.821	Patch Only
8	SEGID-3422	Baxter St	Clarke Central HS	S Milledge Ave	59	0.09	0.284	Patch Only
9	SEGID-3010	Baxter St	Collins Ave	Columbus Ave	60	0.09	0.336	Patch Only
10	SEGID-3015	Baxter St	Dudley Dr	W Hancock Ave	60	0.12	0.439	Patch Only
11	SEGID-3011	Baxter St	Columbus Ave	Paris St	62	0.05	0.162	Patch Only
12	SEGID-3014	Baxter St	W Hancock Ave	Baxter Dr	62	0.09	0.317	Patch Only
13	SEGID-3412	Baxter St	Paris St	S Rocksprings St	64	0.16	0.551	Patch Only
14	SEGID-2995	Baxter St	Alps Rd	Magnolia St	66	0.33	1.204	Patch Only
15	SEGID-3424	Baxter St	S Milledge Ave	Bloomfield St	72	0.06	0.200	Patch Only
16	SEGID-3423	Baxter St	Bloomfield St	S Harris St	77	0.08	0.297	Patch Only
17	SEGID-3460	Baxter St	S Finley St	S Newton St	79	0.11	0.435	Patch Only
18	SEGID-3431	Baxter St	S Harris St	S Church St	81	0.08	0.259	Patch Only
19	SEGID-3482	Baxter St	S Hull St	S Lumpkin St	82	0.06	0.217	Patch Only
20	SEGID-3504	Baxter St	S Pope St	S Finley St	85	0.09	0.304	Patch Only
21	SEGID-3505	Baxter St	S Church St	S Pope St	87	0.08	0.270	Patch Only
22	SEGID-3481	Baxter St	S Newton St	S Hull St	88	0.07	0.195	Patch Only
23	SEGID-4959	Cedar Shoals Dr	Blackmor Ct	Boulder Trl	54	0.07	0.241	Patch Only
24	SEGID-1483	Cedar Shoals Dr	Crows Nest Ct	Laurie Dr	56	0.14	0.464	Patch Only
25	SEGID-4958	Cedar Shoals Dr	Essex Ct	Blackmor Ct	57	0.06	0.203	Patch Only
26	SEGID-4922	Cedar Shoals Dr	Alden Ct	Prescott Ct	59	0.06	0.215	Patch Only
27	SEGID-3633	Cleveland Ave	Savannah Ave	Augusta Ave	56	0.08	0.198	Patch Only
28	SEGID-3629	Cleveland Ave	Augusta Ave	Kendene St	57	0.05	0.103	Patch Only
29	SEGID-3631	Cleveland Ave	Barber St	Barber St	57	0.07	0.145	Patch Only
30	SEGID-3636	Cleveland Ave	Kendene St	Pulaski St	59	0.07	0.137	Patch Only
31	SEGID-3678	Cleveland Ave	Pulaski St	Standard Oil St	60	0.05	0.106	Patch Only
32	SEGID-4099	College Station Rd	Lake Herrick Dr	Exit Ramp	53	0.11	0.402	Patch Only
33	SEGID-4251	College Station Rd	Segrest Cir	College Cir	54	0.02	0.069	Patch Only
34	SEGID-4263	College Station Rd	College Cir	University Cir	54	0.13	0.657	Patch Only
35	SEGID-4252	College Station Rd	International Dr	Public Access Rd	56	0.26	1.534	Patch Only
36	SEGID-4094	College Station Rd	North Oconee Access	Research Dr	57	0.15	1.045	Patch Only
37	SEGID-5805	College Station Rd	Exit Ramp	River Rd	59	0.11	0.431	Patch Only
38	SEGID-4090	College Station Rd	Carlton St	E Campus Rd	60	0.18	0.619	Patch Only
39	SEGID-5480	College Station Rd	Exit Ramp	Riverbend Rd	60	0.11	0.401	Patch Only
40	SEGID-5941	College Station Rd	Exit Ramp	Exit Ramp	60	0.18	0.612	Patch Only
41	SEGID-3828	Danielsville Rd	Northside Dr	Alley	58	0.01	0.024	Patch Only

ATHENS-CLARKE COUNTY TRANSPORTATION AND PUBLIC WORKS

CY 2026 PMP - PREVENTATIVE MAINTENANCE / PATCH ONLY

PROPOSED

PREVENTATIVE MAINTENANCE: Includes Patching on localized deteriorations including large potholes, corrugations, and rutting of pavement.

No.	Segment ID	Road Name	From Road	To Road	2023 PCI	Centerline Miles	Lanemiles	Treatment
42	SEGID-4411	Danielsville Rd	Forest Acres Cir	Helican Springs Rd	58	0.02	0.066	Patch Only
43	SEGID-3098	Duncan Springs Rd	Maple Cir	Lullwater Rd	40	0.14	0.284	Patch Only
44	SEGID-5635	E Broad St	Oconee St	Foundry St	53	0.08	0.229	Patch Only
45	SEGID-3208	E Campus Rd	S Milledge Ave	Milledge Avenue Ext	56	0.04	0.134	Patch Only
46	SEGID-870	E Campus Rd	Hooper St	Baldwin St	57	0.05	0.143	Patch Only
47	SEGID-3246	E Campus Rd	Milledge Avenue Ext	Rogers Rd	59	0.14	0.401	Patch Only
48	SEGID-697	E Dougherty St	W Dougherty St	College Ave	60	0.09	0.217	Patch Only
49	SEGID-854	E Dougherty St	College Ave	N Jackson St	60	0.07	0.205	Patch Only
50	SEGID-5694	Epps Bridge Pkwy	Ruthwood Ln	Telfair Pl	59	0.04	0.146	Patch Only
51	SEGID-2133	Epps Bridge Pkwy	McNutts Creek Dr	Ridgeview Dr	60	0.10	0.235	Patch Only
52	SEGID-2167	Epps Bridge Pkwy	Entrance Ramp	Private Rd	60	0.23	0.748	Patch Only
53	SEGID-2178	Epps Bridge Pkwy	Telfair Pl	Windy Hill Pl	60	0.13	0.309	Patch Only
54	SEGID-3804	Fowler Dr	Freeman Dr	Freeman Dr	60	0.40	1.049	Patch Only
55	SEGID-3782	Freeman Dr	Massey Ln	Hawkins Ln	53	0.05	0.092	Patch Only
56	SEGID-3784	Freeman Dr	Sayemore Dr	Massey Ln	58	0.10	0.197	Patch Only
57	SEGID-4547	Gaines School Rd	Ashley Cir	Cedar Pointe Dr	59	0.03	0.094	Patch Only
58	SEGID-4560	Gaines School Rd	Ponderosa Dr	Sunnyview Rd	59	0.06	0.234	Patch Only
59	SEGID-4534	Gaines School Rd	Civitan Club Dr	Briarcliff Ln	60	0.11	0.425	Patch Only
60	SEGID-4631	Greencrest Dr	Lavista Pl	Brookwood Dr	60	0.10	0.189	Patch Only
61	SEGID-4857	Hidden Timber Ln	River Chase Dr	Hidden Timber Ct	49	0.12	0.216	Patch Only
62	SEGID-4858	Hidden Timber Ln	Hidden Timber Ct	Oak Meadows Dr	51	0.08	0.138	Patch Only
63	SEGID-1399	Hull Rd	Danielsville Rd	Danielsville Rd	60	0.01	0.035	Patch Only
64	SEGID-5492	Hull Rd	Calhoun Dr	US 29 Hwy N	60	0.11	0.235	Patch Only
65	SEGID-4427	Ila Rd	Norwood Cir	Norwood Cir	60	0.07	0.133	Patch Only
66	SEGID-2266	Janice Dr	Ashton Dr	Ashton Dr	54	0.42	0.759	Patch Only
67	SEGID-2256	Janice Dr	Whitehead Rd	Ashton Dr	56	0.06	0.111	Patch Only
68	SEGID-2376	Jefferson River Rd	W Vincent Dr	Amethyst Dr	56	0.05	0.142	Patch Only
69	SEGID-5726	Jefferson River Rd	Ambler Rd	Private Rd	56	0.11	0.195	Patch Only
70	SEGID-2392	Jefferson River Rd	S Ridge Dr	Alice Walker Dr	57	0.05	0.085	Patch Only
71	SEGID-2970	King Ave	Hodgson Dr	Mathews Ave	53	0.09	0.134	Patch Only
72	SEGID-2969	King Ave	Hart Ave	Hodgson Dr	59	0.09	0.151	Patch Only
73	SEGID-5746	Milledge Cir	Castalia Ave	S Lumpkin St	59	0.08	0.250	Patch Only
74	SEGID-1889	Mitchell Bridge Rd	Atlanta Hwy	Atlanta Hwy	59	0.01	0.033	Patch Only
75	SEGID-2099	Mitchell Bridge Rd	High Ridge Dr	Russell Way	59	0.14	0.401	Patch Only
76	SEGID-5874	Mitchell Bridge Rd	Private Rd	Auburn Pkwy	60	0.12	0.237	Patch Only
77	SEGID-3800	Monty Dr	Kenwood Dr	Kenwood Dr	40	0.14	0.266	Patch Only
78	SEGID-2807	N Chase St	Winston Dr	Barber St	60	0.10	0.340	Patch Only
79	SEGID-1459	N Church St	Winter St	Athens Rd	50	0.10	0.229	Patch Only
80	SEGID-6103	N Peter St	Tall Creek St	Tall Creek St	54	0.01	0.012	Patch Only
81	SEGID-1282	N Thomas St	E Strong St	North Ave	57	0.05	0.204	Patch Only
82	SEGID-4311	Nellie B Ave	Fairview St	Cone Dr	59	0.09	0.161	Patch Only

ATHENS-CLARKE COUNTY TRANSPORTATION AND PUBLIC WORKS

CY 2026 PMP - PREVENTATIVE MAINTENANCE / PATCH ONLY

PROPOSED

PREVENTATIVE MAINTENANCE: Includes Patching on localized deteriorations including large potholes, corrugations, and rutting of pavement.

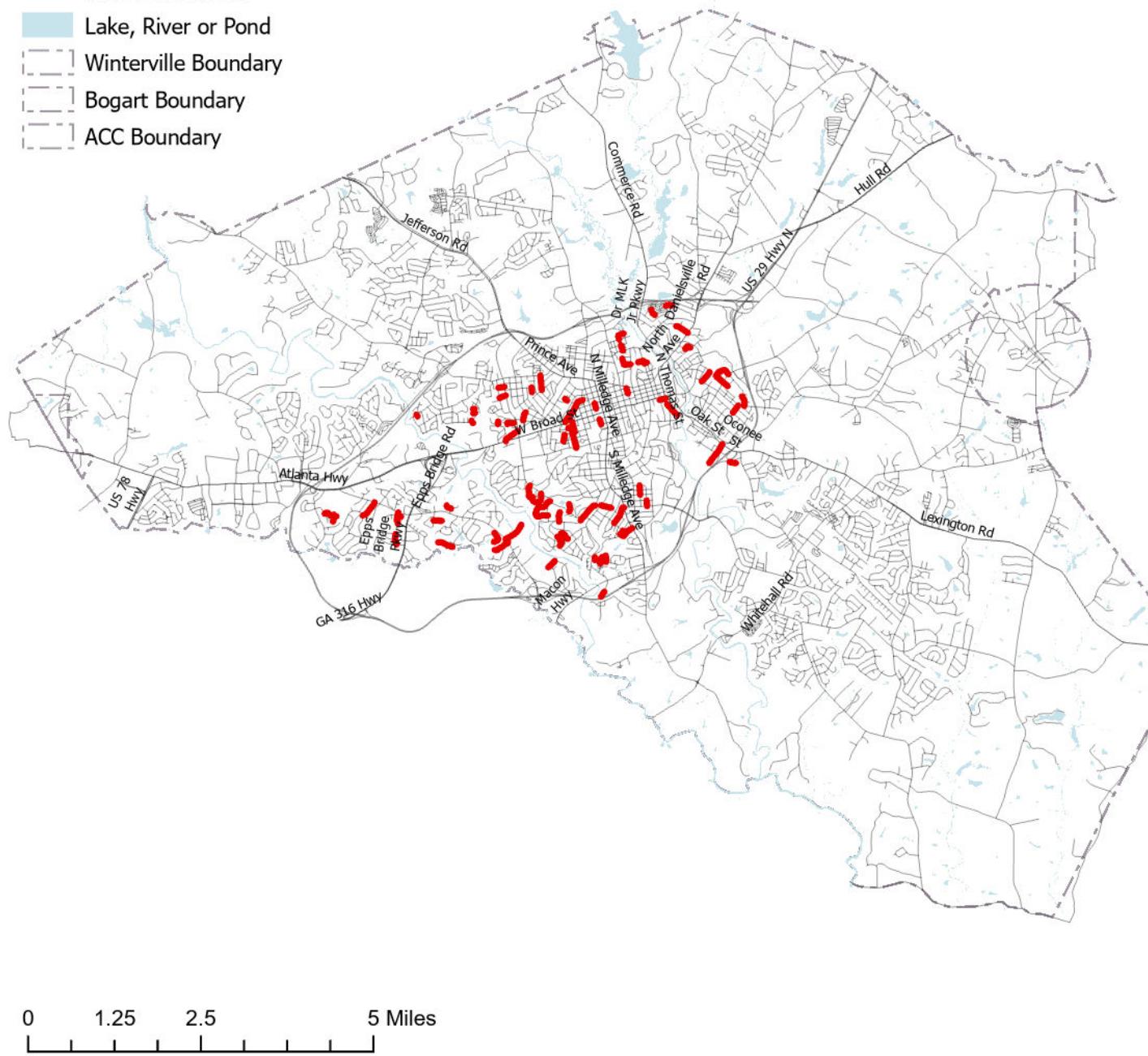
No.	Segment ID	Road Name	From Road	To Road	2023 PCI	Centerline Miles	Lnemiles	Treatment
83	SEGID-2805	Newton Bridge Rd	Paradise Blvd	Paradise Blvd	59	0.20	0.760	Patch Only
84	SEGID-3867	North Ave	Northcrest Dr	Entrance Ramp	58	0.02	0.114	Patch Only
85	SEGID-6067	Nowhere Rd	Danielsville Rd	Cabernet St	56	0.02	0.047	Patch Only
86	SEGID-5438	Oglethorpe Ave	Exit Ramp	Forest Heights Dr	59	0.02	0.084	Patch Only
87	SEGID-5269	Old Lexington Rd	Doe Run	Lexington Cir	59	0.11	0.220	Patch Only
88	SEGID-4684	Old Lexington Rd	Curtis Dr	Gaines Ct	60	0.04	0.083	Patch Only
89	SEGID-4452	Olympic Dr	Olympic Way	Indian Hills Dr	52	0.02	0.107	Patch Only
90	SEGID-2691	S Homewood Dr	Magnolia Blossom Wa	Jefferson Rd	57	0.21	0.511	Patch Only
91	SEGID-3256	S Lumpkin St	Hope Ave	Greenwood Dr	59	0.08	0.184	Patch Only
92	SEGID-1450	S Main St	Suddeth St	N Main St	55	0.02	0.065	Patch Only
93	SEGID-1446	S Main St	CITY LIMIT	Lakeview Dr	59	0.30	0.705	Patch Only
94	SEGID-3141	S Milledge Ave	Riverbend Rd	Weymanda Cir	60	0.14	0.345	Patch Only
95	SEGID-4014	S Peter St	Herring St	E Broad St	55	0.06	0.104	Patch Only
96	SEGID-1272	S Thomas St	South St	Oconee St	55	0.04	0.158	Patch Only
97	SEGID-3995	S Thomas St	Mitchell St	Spring St	58	0.01	0.017	Patch Only
98	SEGID-3918	Third St	Dr MLK Jr Pkwy	Flint St	39	0.05	0.130	Patch Only
99	SEGID-3907	Third St	John St	Griffeth St	42	0.04	0.075	Patch Only
100	SEGID-3039	Tillman Ln	West Lake Dr	Harwood Ct	44	0.04	0.080	Patch Only
101	SEGID-2578	Timothy Rd	Towns Walk Dr	Township Ln	60	0.08	0.262	Patch Only
102	SEGID-2588	Timothy Rd	Cheatham Dr	Towns Walk Dr	60	0.03	0.115	Patch Only
103	SEGID-2431	Valleywood Dr	N Homewood Dr	Ashton Dr	59	0.03	0.082	Patch Only
104	SEGID-2732	Vincent Dr	Frederick Dr	Chatham Dr	59	0.05	0.103	Patch Only
105	SEGID-6017	Vincent Dr	Garnet Ridge Dr	Derricotte Rd	60	0.03	0.062	Patch Only
106	SEGID-2973	W Hancock Ave	W Broad St	The Plaza	58	0.04	0.128	Patch Only
107	SEGID-3235	West Lake Dr	S Lumpkin St	Westview Dr	56	0.10	0.256	Patch Only
108	SEGID-3997	Williams St	Mitchell St	Oconee St	52	0.08	0.280	Patch Only
109	SEGID-3998	Williams St	Stone Mill Run	Mitchell St	56	0.07	0.250	Patch Only
110	SEGID-4732	Wiltshire Dr	McDonald Way	Blake Way	42	0.11	0.264	Patch Only
TOTAL						10.84	33.12	

CY26 Bid Post Resurfacing Crack Seal



Legend

- CY26 Bid Post Resurfacing Crack Seal** (Red line)
- Street Centerline** (Black line)
- Lake, River or Pond** (Blue shaded area)
- Winterville Boundary** (Dashed line)
- Bogart Boundary** (Dashed line)
- ACC Boundary** (Dashed line)



Athens-Clarke County
Transportation & Public Works

Current Time: 9/24/2025

ATHENS-CLARKE COUNTY TRANSPORTATION AND PUBLIC WORKS
CY 2026 PMP - PREVENTATIVE MAINTENANCE / POST RESURFACING CRACK SEALING
PROPOSED

PREVENTATIVE MAINTENANCE: Post 4 year old pavement crack seal.

No.	Segment ID	Road Name	From Road	To Road	2023 PCI	Centerline Miles	Lanemiles	Treatment
1	SEGID-201	Annas Walk	Indigo Ln	EAST END	95	0.04	0.113	Post Resurfacing Crack Seal
2	SEGID-203	Annas Walk	Anna Dr	Indigo Ln	95	0.16	0.339	Post Resurfacing Crack Seal
3	SEGID-3214	Annes Ct	Greenwood Dr	S Milledge Ave	84	0.12	0.257	Post Resurfacing Crack Seal
4	SEGID-3215	Annes Ct	Gran Ellen Dr	Greenwood Dr	90	0.11	0.209	Post Resurfacing Crack Seal
5	SEGID-5818	Augusta Ave	Athens Ave	Forbstein Aly	88	0.06	0.120	Post Resurfacing Crack Seal
6	SEGID-3672	Augusta Ave	Cleveland Ave	Atlanta Ave	92	0.08	0.185	Post Resurfacing Crack Seal
7	SEGID-500	Bazzelle Ave	Walker St	Old W Broad St	88	0.05	0.103	Post Resurfacing Crack Seal
8	SEGID-496	Bazzelle Ave	Old W Broad St	Smith St	95	0.02	0.034	Post Resurfacing Crack Seal
9	SEGID-504	Bazzelle Ave	Smith St	EAST END	95	0.03	0.048	Post Resurfacing Crack Seal
10	SEGID-829	Berlin St	Berlin Ct	EAST END	54	0.10	0.205	Post Resurfacing Crack Seal
11	SEGID-2586	Branford Pl	WEST END	Middleton Pl	94	0.10	0.236	Post Resurfacing Crack Seal
12	SEGID-2589	Branford Pl	Middleton Pl	Timothy Rd	95	0.13	0.269	Post Resurfacing Crack Seal
13	SEGID-2139	Brookhaven Way	WEST END	Mal Bay Rd	93	0.22	0.405	Post Resurfacing Crack Seal
14	SEGID-6033	Brooklyn Rd	Hawthorne Ext	Hawthorne Ave	86	0.10	0.209	Post Resurfacing Crack Seal
15	SEGID-1368	Campbell Ln	Minor St	Paris St	86	0.08	0.149	Post Resurfacing Crack Seal
16	SEGID-3259	Carlton Ter	Milledge Ter	S Lumpkin St	89	0.15	0.319	Post Resurfacing Crack Seal
17	SEGID-5745	Carter St	Henderson Ext	Waddell St	94	0.10	0.136	Post Resurfacing Crack Seal
18	SEGID-3075	Chestnut Ln	Westview Dr	NORTH END	93	0.14	0.334	Post Resurfacing Crack Seal
19	SEGID-605	Columbus Ave	Baxter St	Country Club Pl	83	0.05	0.102	Post Resurfacing Crack Seal
20	SEGID-596	Columbus Ave	Country Club Pl	Benning St	95	0.05	0.116	Post Resurfacing Crack Seal
21	SEGID-597	Columbus Ave	Benning St	Henderson Ext	95	0.04	0.078	Post Resurfacing Crack Seal
22	SEGID-4322	Cone Dr	Zebulon Dr	Carver Dr	48	0.09	0.277	Post Resurfacing Crack Seal
23	SEGID-4321	Cone Dr	Nellie B Ave	Zebulon Dr	76	0.06	0.180	Post Resurfacing Crack Seal
24	SEGID-5744	Dellwood Dr	Riverview Rd	Glenwood Dr	88	0.14	0.188	Post Resurfacing Crack Seal
25	SEGID-509	Donna St	WEST END	Hawthorne Ave	92	0.09	0.143	Post Resurfacing Crack Seal
26	SEGID-3185	Downing Way	SW END	Sleepy Creek Dr	94	0.05	0.144	Post Resurfacing Crack Seal
27	SEGID-3089	Duncan Springs Rd	Riverview Rd	Glenwood Dr	87	0.18	0.322	Post Resurfacing Crack Seal
28	SEGID-2935	Edwards Cir	SOUTH END	Edwards Dr	90	0.07	0.169	Post Resurfacing Crack Seal
29	SEGID-3865	Fern Ridge Ct	Alley	River Birch Way	58	0.10	0.280	Post Resurfacing Crack Seal
30	SEGID-594	Field Ave	SOUTH END	Waddell St	72	0.05	0.084	Post Resurfacing Crack Seal
31	SEGID-5817	Forbstein Aly	Augusta Ave	Macon Ave	89	0.09	0.155	Post Resurfacing Crack Seal
32	SEGID-3051	Fortson Rd	West Lake Dr	West Lake Dr	88	0.51	1.108	Post Resurfacing Crack Seal
33	SEGID-3549	Franklin St	Reese St	W Hancock Ave	80	0.08	0.131	Post Resurfacing Crack Seal
34	SEGID-2987	Glenhaven Ave	N Rocksprings St	N Billups St	56	0.09	0.161	Post Resurfacing Crack Seal
35	SEGID-2986	Glenhaven Ave	Indale Ave	N Rocksprings St	67	0.03	0.061	Post Resurfacing Crack Seal
36	SEGID-2984	Glenhaven Ave	The Plaza	Indale Ave	91	0.30	0.526	Post Resurfacing Crack Seal
37	SEGID-3216	Greenwood Dr	Annes Ct	Gran Ellen Dr	84	0.06	0.098	Post Resurfacing Crack Seal
38	SEGID-5999	Gressom St	Vine St	Fairview St	73	0.04	0.082	Post Resurfacing Crack Seal
39	SEGID-4025	Gressom St	Arch St	Vine St	89	0.09	0.189	Post Resurfacing Crack Seal
40	SEGID-4058	Grove St	Ann St	Oconee St	88	0.07	0.127	Post Resurfacing Crack Seal
41	SEGID-4045	Grove St	Appleby Dr	Ann St	91	0.09	0.165	Post Resurfacing Crack Seal
42	SEGID-1378	Grove St	Bailey St	EAST END	93	0.10	0.197	Post Resurfacing Crack Seal

ATHENS-CLARKE COUNTY TRANSPORTATION AND PUBLIC WORKS
CY 2026 PMP - PREVENTATIVE MAINTENANCE / POST RESURFACING CRACK SEALING
PROPOSED

PREVENTATIVE MAINTENANCE: Post 4 year old pavement crack seal.

No.	Segment ID	Road Name	From Road	To Road	2023 PCI	Centerline Miles	Lanemiles	Treatment
43	SEGID-4065	Grove Street Ext	SW END	Appleby Dr	93	0.17	0.343	Post Resurfacing Crack Seal
44	SEGID-3639	Hendrick Ave	Pulaski Hts	NORTH END	95	0.09	0.151	Post Resurfacing Crack Seal
45	SEGID-1870	Highland Dr	Kings Rd	Timothy Rd	85	0.27	0.532	Post Resurfacing Crack Seal
46	SEGID-2536	Huntcliff Way	SOUTH END	Tanglewood Dr	89	0.19	0.271	Post Resurfacing Crack Seal
47	SEGID-202	Indigo Ln	SOUTH END	Annas Walk	93	0.07	0.147	Post Resurfacing Crack Seal
48	SEGID-1379	Indigo Ln	Annas Walk	NORTH END	95	0.03	0.060	Post Resurfacing Crack Seal
49	SEGID-467	Jarrett Ct	WEST END	Hampton Park Dr	63	0.03	0.051	Post Resurfacing Crack Seal
50	SEGID-468	Joanne Ct	WEST END	Hampton Park Dr	74	0.03	0.055	Post Resurfacing Crack Seal
51	SEGID-3182	Jolly Ln	Sleepy Creek Dr	Oxford Ct	92	0.10	0.167	Post Resurfacing Crack Seal
52	SEGID-5737	Kennington Dr	SW END	Tilson Rd	85	0.03	0.057	Post Resurfacing Crack Seal
53	SEGID-5738	Kennington Dr	Tilson Rd	Rhodes Dr	92	0.11	0.216	Post Resurfacing Crack Seal
54	SEGID-2154	Lakeview Rd	Pinewood Cir	EAST END	45	0.12	0.169	Post Resurfacing Crack Seal
55	SEGID-867	Mitchell St	Williams St	E Campus Rd	52	0.22	0.401	Post Resurfacing Crack Seal
56	SEGID-3584	Monroe St	College Ave	alley	80	0.04	0.077	Post Resurfacing Crack Seal
57	SEGID-3963	Moreland Ave	McKinley Dr	N Peter St	86	0.09	0.162	Post Resurfacing Crack Seal
58	SEGID-3965	Moreland Ave	N Peter St	Booker St	92	0.07	0.129	Post Resurfacing Crack Seal
59	SEGID-3954	Moreland Ave	Booker St	W Carver Dr	93	0.07	0.101	Post Resurfacing Crack Seal
60	SEGID-3539	N Newton St	W Hancock Ave	Meigs St	44	0.08	0.189	Post Resurfacing Crack Seal
61	SEGID-2908	Normal Ave	Georgia Ave	Oglethorpe Ave	94	0.08	0.174	Post Resurfacing Crack Seal
62	SEGID-2912	Normal Ave	Pine Needle Rd	Georgia Ave	94	0.13	0.226	Post Resurfacing Crack Seal
63	SEGID-5825	Northside Dr	Alley	Lake St	84	0.07	0.109	Post Resurfacing Crack Seal
64	SEGID-5826	Northside Dr	Bridgewater Cir	Alley	95	0.02	0.037	Post Resurfacing Crack Seal
65	SEGID-3934	Oakridge Ave	Vine St	Moreland Ave	93	0.18	0.328	Post Resurfacing Crack Seal
66	SEGID-3398	OFarrell St	Morton Ave	Burnett St	85	0.07	0.129	Post Resurfacing Crack Seal
67	SEGID-3329	OFarrell St	University Dr	Morton Ave	89	0.07	0.157	Post Resurfacing Crack Seal
68	SEGID-1309	Old Epps Bridge Rd	W Broad St	Gardenia Dr	78	0.07	0.173	Post Resurfacing Crack Seal
69	SEGID-494	Old Epps Bridge Rd	Gardenia Dr	Hawthorne Ave	84	0.17	0.422	Post Resurfacing Crack Seal
70	SEGID-1473	Old Will Hunter Rd	SW END	SW END	77	0.09	0.157	Post Resurfacing Crack Seal
71	SEGID-3181	Oxford Ct	Jolly Ln	NORTH END	85	0.03	0.088	Post Resurfacing Crack Seal
72	SEGID-3183	Oxford Ct	Sleepy Creek Dr	Jolly Ln	92	0.07	0.122	Post Resurfacing Crack Seal
73	SEGID-589	Paris St	Waddell St	Campbell Ln	80	0.08	0.144	Post Resurfacing Crack Seal
74	SEGID-576	Paris St	Campbell Ln	W Broad St	88	0.07	0.117	Post Resurfacing Crack Seal
75	SEGID-3289	Parkway Dr	Greenwood Dr	Carlton Ter	79	0.14	0.270	Post Resurfacing Crack Seal
76	SEGID-3288	Parkway Dr	Carlton Ter	S Milledge Ave	94	0.15	0.298	Post Resurfacing Crack Seal
77	SEGID-3062	Plum Nelly Rd	Westview Dr	Rocky Ford Rd	93	0.02	0.030	Post Resurfacing Crack Seal
78	SEGID-3063	Plum Nelly Rd	Plum Nelly Rd	Plum Nelly Rd	94	0.45	0.909	Post Resurfacing Crack Seal
79	SEGID-3060	Plum Nelly Rd	Rocky Ford Rd	West Lake Dr	95	0.04	0.073	Post Resurfacing Crack Seal
80	SEGID-2660	Price Ave	Old W Broad St	Sunset Dr	91	0.13	0.229	Post Resurfacing Crack Seal
81	SEGID-3638	Pulaski Hts	Hendrick Ave	Pulaski St	92	0.10	0.208	Post Resurfacing Crack Seal
82	SEGID-486	Rambling Rd	Summit Ridge Dr	NE END	77	0.06	0.103	Post Resurfacing Crack Seal
83	SEGID-485	Rambling Rd	Timothy Rd	Summit Ridge Dr	88	0.26	0.421	Post Resurfacing Crack Seal
84	SEGID-661	S Franklin St	Clarke Central HS	Dearing St	88	0.08	0.144	Post Resurfacing Crack Seal

ATHENS-CLARKE COUNTY TRANSPORTATION AND PUBLIC WORKS
CY 2026 PMP - PREVENTATIVE MAINTENANCE / POST RESURFACING CRACK SEALING
PROPOSED

PREVENTATIVE MAINTENANCE: Post 4 year old pavement crack seal.

No.	Segment ID	Road Name	From Road	To Road	2023 PCI	Centerline Miles	Lanemiles	Treatment
85	SEGID-3324	Scott St	Southview Dr	Hampton Ct	87	0.09	0.163	Post Resurfacing Crack Seal
86	SEGID-391	Sherwood Ct	SE END	Sherwood Dr	87	0.03	0.054	Post Resurfacing Crack Seal
87	SEGID-863	South St	Spring St	S Thomas St	68	0.04	0.061	Post Resurfacing Crack Seal
88	SEGID-865	South St	S Jackson St	Spring St	87	0.05	0.062	Post Resurfacing Crack Seal
89	SEGID-475	Southern Ct	SE END	Hampton Park Dr	95	0.04	0.085	Post Resurfacing Crack Seal
90	SEGID-820	Spring Ct	Evelyn C Neely Dr	Wynter Ct	89	0.15	0.290	Post Resurfacing Crack Seal
91	SEGID-815	Spring Ct	Wynter Ct	WEST END	95	0.05	0.161	Post Resurfacing Crack Seal
92	SEGID-2121	Swanson Cir	Jones Dr	EAST END	94	0.06	0.133	Post Resurfacing Crack Seal
93	SEGID-2120	Swanson Dr	Jones Dr	Timothy Rd	86	0.06	0.103	Post Resurfacing Crack Seal
94	SEGID-2123	Swanson Dr	SOUTH END	Jones Dr	87	0.11	0.170	Post Resurfacing Crack Seal
95	SEGID-2127	Tawnyberry Ln	Tawnyberry Dr	Winterberry Ln	93	0.08	0.142	Post Resurfacing Crack Seal
96	SEGID-1877	Tawnyberry Ln	Winterberry Ln	Winterberry Dr	95	0.08	0.132	Post Resurfacing Crack Seal
97	SEGID-476	Valley St	Peach St	NORTH END	81	0.04	0.078	Post Resurfacing Crack Seal
98	SEGID-3956	W Carver Dr	Booker St	N Peter St	81	0.08	0.127	Post Resurfacing Crack Seal
99	SEGID-3953	W Carver Dr	Moreland Ave	Booker St	93	0.17	0.337	Post Resurfacing Crack Seal
100	SEGID-499	Walker St	Julious Dr	Bazzelle Ave	93	0.02	0.049	Post Resurfacing Crack Seal
101	SEGID-711	Ware St	WEST END	College Ave	74	0.03	0.071	Post Resurfacing Crack Seal
102	SEGID-3589	Ware St	Ware St	College Ave	91	0.04	0.081	Post Resurfacing Crack Seal
103	SEGID-3590	Ware St	WEST END	WEST END	95	0.05	0.095	Post Resurfacing Crack Seal
104	SEGID-3187	Welch Pl	SOUTH END	Sleepy Creek Dr	84	0.05	0.179	Post Resurfacing Crack Seal
105	SEGID-3072	West Lake Pl	West Lake Dr	NORTH END	86	0.12	0.242	Post Resurfacing Crack Seal
106	SEGID-3266	Westview Dr	Ridgewood Pl	Ridgewood Pl	87	0.07	0.130	Post Resurfacing Crack Seal
107	SEGID-3265	Westview Dr	West Lake Dr	Ridgewood Pl	88	0.19	0.352	Post Resurfacing Crack Seal
108	SEGID-3071	Westview Dr	Ridgewood Pl	West Lake Dr	95	0.05	0.108	Post Resurfacing Crack Seal
109	SEGID-6020	Wexford Pl	Wexford Pl	NW END	79	0.09	0.156	Post Resurfacing Crack Seal
110	SEGID-2902	Windsor Ct	Hillcrest Ave	NW END	93	0.04	0.122	Post Resurfacing Crack Seal
TOTAL						10.62	20.78	

CY26 Bid Alternative 1 Epps Bridge Parkway



Legend

- CY26 Bid Alternative 1 Epps Bridge Parkway** (Red line)
- Street Centerline (Black line)
- Lake, River or Pond (Light blue)
- Winterville Boundary (Dashed line)
- Bogart Boundary (Dashed line)
- ACC Boundary (Dashed line)



0 1.25 2.5 5 Miles



Athens-Clarke County
Transportation & Public Works

Current Time: 9/24/2025

ATHENS-CLARKE COUNTY TRANSPORTATION AND PUBLIC WORKS
CY26 PMP BID ALTERNATIVE No. 1 - RAHABILITATION RESURFACING
PROPOSED

REHABILITATION: Structural asphalt overlay (resurfacing) including preparatory treatments.

No.	Segment ID	Road Name	From Road	To Road	2023 PCI	Centerline Miles	Lanemiles	Treatment
1	SEGID-2174	Epps Bridge Pkwy	Kirkwood Dr	Timothy Rd	56	0.10	0.403	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
2	SEGID-2176	Epps Bridge Pkwy	Telfair Pl	Kirkwood Dr	56	0.09	0.266	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
3	SEGID-2177	Epps Bridge Pkwy	Windy Hill Pl	Old Epps Bridge Rd	56	0.21	0.783	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
4	SEGID-2131	Epps Bridge Pkwy	Ridgeview Dr	Iris Dr	58	0.11	0.404	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
5	SEGID-2179	Epps Bridge Pkwy	Wood Lake Dr	Telfair Pl	58	0.21	0.736	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
6	SEGID-5693	Epps Bridge Pkwy	Timothy Rd	Ruthwood Ln	58	0.14	0.425	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
7	SEGID-5694	Epps Bridge Pkwy	Ruthwood Ln	Telfair Pl	59	0.04	0.146	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
8	SEGID-2133	Epps Bridge Pkwy	McNutts Creek Dr	Ridgeview Dr	60	0.10	0.235	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
9	SEGID-2167	Epps Bridge Pkwy	Entrance Ramp	Private Rd	60	0.23	0.748	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
10	SEGID-2178	Epps Bridge Pkwy	Telfair Pl	Windy Hill Pl	60	0.13	0.309	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
11	SEGID-2173	Epps Bridge Pkwy	St Ives Dr	Timothy Rd	62	0.14	0.573	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
12	SEGID-5580	Epps Bridge Pkwy	Old Epps Bridge Rd	Old Epps Bridge Rd	64	0.45	0.902	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
13	SEGID-2136	Epps Bridge Pkwy	Iris Dr	St Ives Dr	66	0.11	0.374	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
14	SEGID-2129	Epps Bridge Pkwy	Winterberry Dr	Tawnyberry Dr	67	0.07	0.229	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
15	SEGID-2168	Epps Bridge Pkwy	Private Rd	Wood Lake Dr	67	0.12	0.357	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
16	SEGID-2128	Epps Bridge Pkwy	St Ives Dr	Winterberry Dr	68	0.24	0.817	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
17	SEGID-2135	Epps Bridge Pkwy	Iris Dr	Iris Dr	68	0.14	0.435	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
18	SEGID-2170	Epps Bridge Pkwy	Timothy Rd	St Ives Dr	69	0.14	0.487	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
19	SEGID-5995	Epps Bridge Pkwy	McNutts Creek Dr	CITY LIMIT	72	0.16	0.401	Roadway - 2.5% Patching + 1.5" 9.5 MM Asphalt Mill & Inlay
						2.92	9.03	

ATTACHMENT #2

**AUTHORIZING RESOLUTION
CY2026 PAVEMENT MAINTENANCE PROGRAM PROJECT**

WHEREAS, The Mayor and Commission of the Unified Government of Athens-Clarke County, Georgia, have specifically determined and found that it is in the public interest to perform rehabilitation/resurfacing on approximately **47.17 (forty-seven and seventeen one-hundredths)** lane-miles and preventive maintenance on approximately **53.90 (fifty-three and ninety one-hundredths)** lane miles of locally maintained roads (hereinafter referred to as “the PMP Project”); and

WHEREAS, The Mayor and Commission of the Unified Government of Athens-Clarke County have further found that the PMP Project is necessary and appropriate for the protection of public safety and serves the general welfare of Athens-Clarke County.

NOW, THEREFORE, the Commission of Athens-Clarke County, Georgia, hereby resolves as follows:

SECTION 1. This PMP Project is authorized and approved as an official project of the Unified Government of Athens-Clarke County, Georgia.

SECTION 2. The Mayor, Clerk of Commission, and Manager, or their respective lawful designees, are hereby expressly authorized to initiate, certify, and sign all documents and to perform all lawful acts necessary to secure funds from the State of Georgia, or the United States of America, or from any department, agency, or subdivision thereof or from any private individual or entity, to defray, in whole or in part, the cost of the said PMP Project; and

SECTION 3. The Manager or his lawful designees are hereby expressly authorized to acquire appropriate interest or title to all real estate necessary for the reasonable execution of said PMP Project, by any means allowed by law including, without limitation, the exercise on behalf of the Unified Government of Athens-Clarke County, of the power of eminent domain;

SECTION 4. The Manager or his lawful designees are hereby authorized to employ or contract for the professional services of attorneys, accountants, engineers, architects, appraisers, sureties, indemnitors, actuaries, and other professional consultants necessary for the plan, design, construction, execution, and general management of the said PMP Project; and,

SECTION 5. The Manager or his lawful designees are hereby authorized to seek bids or competitive proposals in the newspaper, on radio stations and television stations, or by other means as they deem appropriate or as may be required by law; and

SECTION 6. The Mayor, Clerk of Commission, and Manager, or their respective lawful designees, are hereby authorized to execute and file all documents and certifications necessary for the proper completion of the said PMP Project.

SECTION 7. This Resolution shall be construed to confer upon the Mayor, Clerk of Commission, and Manager, or their respective lawful designees, all incidental authority necessary to carry out the purposes of this Resolution as expressed in the preamble and the foregoing sections.

SO RESOLVED on this _____ day of _____, 20____.

APPROVED: _____
Mayor

ATTEST: _____
Clerk of Commission



Russell R. McMurry, P.E., Commissioner
One Georgia Center
600 West Peachtree Street, NW
Atlanta, GA 30308
(404) 631-1000 Main Office

June 28, 2025

The Honorable Kelly Girtz
Athens-Clarke County
P.O. Box 1868
Athens, Georgia 30603

RE: Fiscal Year 2026 Local Maintenance & Improvement Grant (LMIG) Program

Dear Mayor Girtz:

We are pleased to announce that the Department will begin accepting applications for the Fiscal Year 2026 LMIG Program in July 2025. Grants will be processed electronically through our **GRANTS (LMIG) Application System**. To begin your FY 2026 LMIG Application, please visit the Department's website at <https://www.dot.ga.gov/GDOT/Pages/LMIG.aspx>. This site provides a link to the LMIG Application, the LMIG Application Tutorial (Manual), and to the General Guidelines and Rules and other pertinent reports. The project list will be entered directly into the LMIG Application System. Please contact your District State Aid Coordinator, **Charles Arnhart**, at **770-519-0118** for assistance with the online application process.

For an application to be processed, the following requirements must be met:

- A local government must be in Department of Audits and Accounts (DOAA) and Department of Community Affairs (DCA) audit compliance.
- A signed cover letter must be attached and include a completion status of the last three fiscal years' LMIG Grants.
- A signature page must include both the local government seal and the notary seal. The application website provides a blank signature page for you to download, complete and upload as an attachment.
- A local government must provide their District State Aid Coordinator with a Statement of Financial Expenditures form and invoices for Fiscal Year 2023 projects and all other prior years unless previously approved to combine funding for Fiscal Years 2023, 2024, and 2025. The forms can be attached in the LMIG Application System if they have not already been provided to your District State Aid Coordinator.

All electronic LMIG applications must be received no later than February 1, 2026. Failure to submit applications by the deadline might result in a forfeiture of funds.

Your formula amount for the Fiscal Year 2026 Program is **\$1,756,898.36** and your local match is **30%**. Each local government is required to match this formula amount in accordance with Code Section 48-8-244(d).

If you have any questions regarding the LMIG Program, please contact the Local Grants Office in Atlanta at (404) 347-0240 or email questions to LocalGrantsProgram@dot.ga.gov.

Sincerely,

A handwritten signature in blue ink that reads "Bill Wright".

Bill Wright

Local Grants Administrator

cc: The Honorable Bill Cowsert, Georgia State Senate; The Honorable Frank Ginn, Georgia State Senate
The Honorable Houston Gaines, Georgia House of Representatives; The Honorable Spencer Frye, Georgia
House of Representatives; The Honorable Marcus Wiedower, Georgia House of Representatives; The Honorable
Trey Rhodes, Georgia House of Representatives
The Honorable Jamie Boswell, State Transportation Board
Jason Dykes, P.E., District Engineer

Revised 6/16/2025

SIGNATURE PAGE INSTRUCTIONS

1. For a Fiscal Year 2026 LMIG Application, please sign and attach the Signature Page on Page 2 below, that has Fiscal Year 2026 in the title. Also sign and attach page 3, titled “Certification of Compliance with Annual Immigration Reporting Requirements/No Sanctuary Policy/Federal Law Enforcement Cooperation”.
2. For a Fiscal Year 2025 LRA Application, please sign and attach the Signature Page on Page 4 below, that has Fiscal Year 2025 LRA Supplemental in the title. Also sign and attach page 5, titled “Certification of Compliance with Annual Immigration Reporting Requirements/No Sanctuary Policy/Federal Law Enforcement Cooperation”.
3. For a Fiscal Year 2025 LMIG Application, please sign and attach the Signature Page on Page 6 below, that has Fiscal Year 2025 in the title. Also sign and attach page 7, titled “Certification of Compliance with Annual Immigration Reporting Requirements/No Sanctuary Policy/Federal Law Enforcement Cooperation”.

Revised 6/16/2025

**GEORGIA DEPARTMENT OF TRANSPORTATION LOCAL MAINTENANCE & IMPROVEMENT
GRANT (LMIG) APPLICATION FOR FISCAL YEAR 2026
TYPE OR PRINT LEGIBLY. ALL SECTIONS MUST BE COMPLETED.**

LOCAL GOVERNMENT AFFIDAVIT AND CERTIFICATION

I, _____ (Name), the _____ (Title), on behalf of _____ (Local Government), who being duly sworn do swear that the information given herein is true to the best of his/her knowledge and belief. Local Government swears and certifies that it has read and understands the LMIG General Guidelines and Rules and that it has complied with and will comply with the same.

Local government further swears and certifies that it has read and understands the regulations for the Georgia Planning Act (O.C.G.A. § 45-12-200, et seq.), Service Delivery Strategy Act (O.C.G.A. § 36-70-20, et seq.), Immigration Sanctuary Policies; prohibition; penalties (O.C.G.A. § 36-80-23), and the Local Government Budgets and Audits Act (O.C.G.A. § 36-81-7 et seq.) and will comply in full with said provisions. Local government further swears and certifies that the roads or sections of roads described and shown on the local government's Project List are dedicated public roads and are part of the Public Road System in said county/city. Local government further swears and certifies that it complied with federal and/or state environmental protection laws and at the completion of the project(s), it met the match requirements as stated in the Transportation Investment Act (TIA) (O.C.G.A. § 48-8-240).

Further, the local government shall be responsible for any claim, damage, loss or expense that is attributable to negligent acts, errors, or omissions related to the designs, drawings, specifications, work and other services furnished by or on behalf of the local government pursuant to this Application ("Loss"). To the extent provided by law, the local government further agrees to hold harmless and indemnify the DEPARTMENT and the State of Georgia from all suits or claims that may arise from said Loss.

If the local government fails to comply with these General Guidelines and Rules, or fails to comply with its Application and Certification, or fails to cooperate with the auditor(s) or fails to maintain and retain sufficient records, the DEPARTMENT may, at its discretion, prohibit the local government from participating in the LMIG program in the future and may pursue any available legal remedy to obtain reimbursement of the LMIG funds. Furthermore, if in the estimation of the DEPARTMENT, a project shows evidence of failure(s) due to poor workmanship, the use of substandard materials, or the failure to follow the required design and construction guidelines as set forth herein, the Department may pursue any available legal remedy to obtain reimbursement of the allocated LMIG funds or prohibit local government from participating in the LMIG program until such time as corrections are made to address the deficiencies or reimbursement is made. All projects identified on the Project list shall be constructed in accordance with the Department's Standard Specifications of Transportation Systems (Current Edition), Supplemental Specifications (Current Edition), and Special Provisions.

Local Government:

_____ (Signature)

E-Verify Number

_____ (Print)

Sworn to and subscribed before me,

Mayor / Commission Chairperson

This _____ day of _____, 20 ____.
In the presence of:

_____ (Date)

NOTARY PUBLIC

LOCAL GOVERNMENT SEAL (required):

NOTARY PUBLIC SEAL (required):

Revised 6/16/2025

**CERTIFICATION OF COMPLIANCE WITH
ANNUAL IMMIGRATION REPORTING REQUIREMENTS/
NO SANCTUARY POLICY/FEDERAL LAW ENFORCEMENT COOPERATION**

By executing this document, the undersigned duly authorized representative of the Local Governing Body, certifies that the Local Governing Authority:

- 1) has filed a compliant Annual Immigration Compliance Report with the Georgia Department of Audits & Accounts ("GDA&A") for the preceding calendar year required by O.C.G.A. § 50-36-4(b), or has been issued a written exemption from GDA&A from doing so;
- 2) has not enacted a "Sanctuary Policy" in violation of O.C.G.A. § 36-80-23(b); and,
- 3) is in compliance with O.C.G.A. §§ 35-1-17 et seq. regarding its obligation to cooperate with federal immigration enforcement authorities to deter the presence of criminal illegal aliens.

As an ongoing condition to receiving funding from the Georgia Department of Transportation, the Local Governing Body shall continue to remain fully compliant with O.C.G.A. §§ 50-36-4, 36-80-23 and 35-1-17 et seq. for the duration of time the subject agreement is in effect.

Signature of Authorized Officer or Agent

Printed Name of Authorized Officer or Agent

Title of Authorized Officer or Agent

Date

Form Date - May 10, 2024

Attachment #4

AN ORDINANCE TO AMEND THE FY2026 OPERATING AND CAPITAL BUDGET FOR ATHENS-CLARKE COUNTY, GEORGIA SO AS TO PROVIDE GRANT FUNDING, IF AWARDED, FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION LOCAL MAINTENANCE IMPROVEMENT GRANT (LMIG) FOR RESURFACING ROADWAYS; AND FOR OTHER PURPOSES.

The Commission of Athens-Clarke County, Georgia hereby ordains as follows:

SECTION 1. The Commission of Athens-Clarke County, Georgia desires to amend the Grants Special Revenue Fund to provide grant funding, if awarded, from the Georgia Department of Transportation local maintenance improvement grant (LMIG) for resurfacing roadways; and for other purposes. Said Operating and Capital budget is hereby amended as follows:

Grants Special Revenue Fund:

REVENUES:

Increase:

Local Maintenance Improvement Grant	\$1,756,898
-------------------------------------	-------------

EXPENDITURES:

Increase:

Transportation & Public Works Department:	
Capital Expenses	\$1,756,898

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.



TSPLST Program Oversight Committee Report

TSPLST 2018 Program Revenue Status - Summary

For Period Ending 11/17/2025

Fiscal Year	Month	Year	Projected Revenue	Actual Revenue	Revenue Variance	Earned Interest	Total Revenue
Totals - FY 2018 (Tier 1) TSPLST 2018			\$5,300,001	\$5,194,686	(\$105,315)	\$24,241	\$5,218,928
Totals - FY 2019 (Tier 2) TSPLST 2018			\$21,200,004	\$22,938,093	\$1,738,089	\$360,731	\$23,298,824
Totals - FY 2020 (Tier 3) TSPLST 2018			\$21,800,004	\$24,596,470	\$2,796,466	\$406,491	\$25,002,961
Totals - FY 2021 (Tier 4) TSPLST 2018			\$22,200,000	\$26,119,114	\$3,919,114	\$33,841	\$26,152,955
Totals - FY 2022 (Tier 5) TSPLST 2018			\$22,700,004	\$30,188,231	\$7,488,227	\$142,617	\$30,330,848
Totals - FY 2023 (Tier 6) TSPLST 2018			\$16,299,987	\$8,063,269	(\$8,236,718)	\$2,461,346	\$10,524,615
Totals - FY 2024 (Tier 7) TSPLST 2018			\$0	\$0	\$0	\$2,967,008	\$2,967,008
Totals - FY 2025 (Tier 8) TSPLST 2018			\$0	\$0	\$0	\$2,456,405	\$2,456,405
FY 2026 (Tier 9) TSPLST 2018							
	July	2025	\$0	\$0	\$0	\$191,842	\$191,842
	August	2025	\$0	\$0	\$0	\$190,138	\$190,138
	September	2025	\$0	\$0	\$0	\$179,385	\$179,385
	October	2025	\$0	\$0	\$0	\$0	\$0

Fiscal Year	Month	Year	Projected Revenue	Actual Revenue	Revenue Variance	Earned Interest	Total Revenue
Totals - FY 2026 (Tier 9) TSPLOST 2018			\$0	\$0	\$0	\$561,365	\$561,365
Program Totals -			\$109,500,000	\$117,099,863	\$7,599,863	\$9,414,047	\$126,513,910

TSPLOST 2018 Expenditure Summary

For Period Ending 11/17/2025

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - TSPLOST 2018 Program Management Project Manager: Keith Sanders	TSPLOST 2018	\$3,247,800	\$589,846	\$1,264	\$1,373,707	\$1,282,983
Project Sponsor: SPLOST	Total	\$3,247,800	\$589,846	\$1,264	\$1,373,707	\$1,282,983
01 - Airport CIP Matching Funds Project Manager: Keith Sanders	Grant Funds	\$12,793,021	\$0	\$0	\$12,793,021	\$0
Project Sponsor: Athens-Ben Epps Airport	TSPLOST 2018	\$2,069,642	\$550,591	\$0	\$1,456,434	\$62,618
	Total	\$14,862,663	\$550,591	\$0	\$14,249,455	\$62,618
02 - Transit Vehicle Expansion & Replacement Project Project Manager: Keith Sanders	Grant Funds	\$4,187,613	\$0	\$0	\$4,187,613	\$0
Project Sponsor: Transit	TSPLOST 2018	\$3,920,191	\$238,523	\$0	\$470,390	\$3,211,277
	Total	\$8,107,804	\$238,523	\$0	\$4,658,003	\$3,211,277
03 - Bus Stop & Transfer Facilities Improvements Project Manager: Keith Sanders	Grant Funds	\$585,874	\$427,520	\$0	\$158,354	\$0
Project Sponsor: Transit	TSPLOST 2018	\$537,339	\$129,310	\$39,423	\$123,853	\$244,754
	Total	\$1,123,213	\$556,830	\$39,423	\$282,207	\$244,754
04 - Transit Service Expansion Project Manager: Keith Sanders	TSPLOST 2018	\$851,966	\$0	\$0	\$851,965	\$1
Project Sponsor: Transit	Total	\$851,966	\$0	\$0	\$851,965	\$1
05 - Oconee Rivers Greenway Program Project Manager: Derek Doster	Revenue Variance - TS	\$700,000	\$0	\$0	\$411,870	\$288,130
Project Sponsor: Leisure Services	Other Funds	\$164,010	\$164,010	\$0	\$0	\$0
	TSPLOST 2018	\$9,650,745	\$1,580,942	\$112,629	\$7,801,630	\$155,543
	Total	\$10,514,755	\$1,744,952	\$112,629	\$8,213,501	\$443,673
06 - Firefly Trail Project Manager: Derek Doster	Revenue Variance - TS	\$2,500,000	\$0	\$1,587,354	\$912,646	\$0
Project Sponsor: Leisure Services	Donated Funds	\$51,395	\$0	\$0	\$51,395	\$0
	TSPLOST 2018	\$16,166,455	\$201,146	\$98,600	\$15,672,135	\$194,574
	Total	\$18,717,850	\$201,146	\$1,685,954	\$16,636,176	\$194,574

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
07 - Pavement Rehabilitation Project Manager: Derek Doster	TSPLOST 2018 Interest	\$1,259,000	\$0	\$0	\$159,000	\$1,100,000
Project Sponsor: Transportation & Public Works	TSPLOST 2018	\$24,546,646	\$0	\$0	\$24,546,646	\$0
	Total	\$25,805,646	\$0	\$0	\$24,705,646	\$1,100,000
08 - Tallassee Road Bridge Replacement Project Manager: Rani Katreeb	Grant Funds	\$750,000	\$0	\$0	\$750,000	\$0
	Other Funds	\$490,554	\$0	\$0	\$490,554	\$0
	TSPLOST 2018 Interest	\$676,000	\$0	\$0	\$216,102	\$459,898
	TSPLOST 2018	\$6,388,808	\$56,090	\$0	\$6,331,866	\$852
Project Sponsor: Transportation & Public Works	Total	\$8,305,362	\$56,090	\$0	\$7,788,523	\$460,750
09 - Downtown Transportation Improvement Program Project Manager: Diana Jackson	TSPLOST 2018	\$6,355,688	\$100,617	\$0	\$3,603,737	\$2,651,333
Project Sponsor: Transportation & Public Works	Total	\$6,355,688	\$100,617	\$0	\$3,603,737	\$2,651,333
10 - Whitehall Road at South Milledge Avenue Project Manager: Derek Doster	TSPLOST 2018	\$2,222,432	\$0	\$0	\$2,222,432	\$0
Project Sponsor: Transportation & Public Works	Total	\$2,222,432	\$0	\$0	\$2,222,432	\$0
11 - Bicycle Improvement Program Project Manager: Keith Sanders	Revenue Variance - TS	\$948,912	\$948,912	\$0	\$0	\$0
	TSPLOST 2018	\$5,790,554	\$4,324,512	\$80,537	\$744,222	\$641,283
Project Sponsor: Transportation & Public Works	Total	\$6,739,466	\$5,273,424	\$80,537	\$744,222	\$641,283
12 - Pedestrian Improvement Program Project Manager: Keith Sanders	Revenue Variance - TS	\$948,912	\$948,912	\$0	\$0	\$0
	TSPLOST 2018 Interest	\$2,110,540	\$2,110,540	\$0	\$0	\$0
	TSPLOST 2018	\$10,207,391	\$6,264,213	\$130,568	\$1,572,438	\$2,240,172
Project Sponsor: Transportation & Public Works	Total	\$13,266,843	\$9,323,665	\$130,568	\$1,572,438	\$2,240,172
13 - W Broad Pedestrian Improvements Project Manager: Diana Jackson	TSPLOST 2018	\$3,860,191	\$146,627	\$195,232	\$2,661,474	\$856,858
Project Sponsor: Transportation & Public Works	Total	\$3,860,191	\$146,627	\$195,232	\$2,661,474	\$856,858

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
14 - Lexington Highway Corridor Improvements Project Manager: Derek Doster Project Sponsor: Transportation & Public Works	TSPLOST 2018	\$3,860,191	\$2,628,388	\$73,793	\$882,022	\$275,988
	Total	\$3,860,191	\$2,628,388	\$73,793	\$882,022	\$275,988
15 - Atlanta Highway Corridor Improvements Project Manager: Derek Doster Project Sponsor: Transportation & Public Works	TSPLOST 2018	\$3,860,191	\$2,047,547	\$23,118	\$1,083,299	\$706,227
	Total	\$3,860,191	\$2,047,547	\$23,118	\$1,083,299	\$706,227
16 - Prince Avenue Corridor Improvements Project Manager: Diana Jackson Project Sponsor: Transportation & Public Works	TSPLOST 2018	\$3,860,191	\$64,500	\$140,710	\$1,326,923	\$2,328,058
	Total	\$3,860,191	\$64,500	\$140,710	\$1,326,923	\$2,328,058
17 - Acquisition of Private Streets Project Manager: Keith Sanders Project Sponsor: Transportation & Public Works	TSPLOST 2018	\$328,194	\$1,846	\$0	\$76,063	\$250,285
	Total	\$328,194	\$1,846	\$0	\$76,063	\$250,285
18 - City of Winterville Project Manager: Ashley Barnett Project Sponsor: City of Winterville	TSPLOST 2018	\$969,000	\$0	\$0	\$969,000	\$0
	Total	\$969,000	\$0	\$0	\$969,000	\$0
19 - Town of Bogart Project Manager: Ashley Barnett Project Sponsor: Town of Bogart	TSPLOST 2018	\$271,000	\$0	\$0	\$271,000	\$0
	Total	\$271,000	\$0	\$0	\$271,000	\$0
	Total	\$137,130,446	\$23,524,594	\$2,483,227	\$94,171,792	\$16,950,833

Fund	Budgeted	Designated	Encumbered	Expenses	Available Balance
TSPL0ST 2018	\$108,964,615	\$18,924,700	\$895,874	\$74,041,236	\$15,102,805
Program Funds Subtotal	\$108,964,615	\$18,924,700	\$895,874	\$74,041,236	\$15,102,805
Grant Funds	\$18,316,507	\$427,520	\$0	\$17,888,987	\$0
Revenue Variance - TSPL0ST 2018	\$5,097,824	\$1,897,824	\$1,587,354	\$1,324,517	\$288,130
Other Funds	\$654,564	\$164,010	\$0	\$490,554	\$0
Donated Funds	\$51,395	\$0	\$0	\$51,395	\$0
TSPL0ST 2018 Interest	\$4,045,540	\$2,110,540	\$0	\$375,102	\$1,559,898
Other Funds Subtotal	\$28,165,831	\$4,599,894	\$1,587,354	\$20,130,555	\$1,848,028
Total	\$137,130,446	\$23,524,594	\$2,483,227	\$94,171,792	\$16,950,833
Unallocated Interest	\$5,368,507				
Unallocated Revenue	\$2,502,039				

TSPLOST 2018 Projects Update

For Period Ending 11/17/2025

01 - Airport CIP Matching Funds

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Athens-Ben Epps Airport
	Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
	\$1,531,000	(\$45,930)	\$13,377,593	\$14,862,663	

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$69,917	\$2,897	\$0	\$4,402	\$62,618
01 - Runway 9-27 Rehabilitation	Grant Funds	\$9,854,165	\$0	\$0	\$9,854,165	\$0
01 - Runway 9-27 Rehabilitation	TSPLOST 2018	\$563,455	\$0	\$0	\$563,455	\$0
01A - Runway 2-20 Pavement Rehabilitation	Grant Funds	\$134,051	\$0	\$0	\$134,051	\$0
01A - Runway 2-20 Pavement Rehabilitation	TSPLOST 2018	\$397,590	\$0	\$0	\$397,590	\$0
02 - Relocation of Runway 9 Localizer	Grant Funds	\$1,608,104	\$0	\$0	\$1,608,103	\$0
02 - Relocation of Runway 9 Localizer	TSPLOST 2018	\$135,674	\$0	\$0	\$135,674	\$0
03 - Taxiway "A" Reconstruction & Realignment	Grant Funds	\$701,701	\$0	\$0	\$701,701	\$0
03 - Taxiway "A" Reconstruction & Realignment	TSPLOST 2018	\$137,428	\$0	\$0	\$137,428	\$0
04 - Airport Perimeter Fencing	Grant Funds	\$495,000	\$0	\$0	\$495,000	\$0
04 - Airport Perimeter Fencing	TSPLOST 2018	\$217,884	\$0	\$0	\$217,884	\$0
05 - Taxiway "B" Pavement Rehabilitation and Lighting Project	TSPLOST 2018	\$537,000	\$537,000	\$0	\$0	\$0
06 - Public Art	TSPLOST 2018	\$10,694	\$10,694	\$0	\$0	\$0
Project Totals		\$14,862,663	\$550,591	\$0	\$14,249,455	\$62,618

Subproject Details

Subproject:	00 - Holding Account	Subproject Phase:	70 - On-hold
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Subproject Type:	Facility Improvements	Subproject Subtype:	Infrastructure	Subproject Class:	Varies by Sub-project
Subproject Manager:	Keith Sanders	Designer:	Holt Consulting Company, LLC	Contractor:	
Subproject Details:	Used as a holding account until funds are moved to a subproject or used for PM Fees.				
Subproject Update:	Updated 04-16-2025: The delay in expending the funds is due to the time needed to achieve the grant matching funds. Subprojects are being executed as soon as the matching funds are becoming available.				
Subproject:	05 - Taxiway "B" Pavement Rehabilitation and Lighting Project			Subproject Phase:	20 - Procurement Construction
Subproject Type:	Facility Improvements	Subproject Subtype:	Infrastructure	Subproject Class:	Paving
Subproject Manager:	Keith Sanders	Designer:		Contractor:	
Subproject Details:	Taxiway "B" is the main taxiway to the secondary runway 2-20. The rehabilitation project will consist of milling the old pavement and replacing it with a soil cement base and then applying 4-6 inches of asphalt as a final layer. The project will include new lighting and signage along with new pavement markings. The current pavement is over 25 years old and is in poor condition. Poor condition is considered unsafe by FAA standards due to lose pavement that can be ingested by a jet engine or hit by an aircraft propeller.				
Subproject Update:	The Project Concept for Taxiway "B" Pavement Rehabilitation and Lighting Project was approved by M&C on May 07, 2024. Updated 05-12-2025: Design work has begun on the Taxiway B project. RS&H has completed 90% of the design and a meeting was held to go over the design for any changes or updates. Design is complete.				
	Anticipating GDOT funding for project in July 2025.				

02 - Transit Vehicle Expansion & Replacement Project

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transit	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$4,000,000	(\$120,000)	\$4,227,804	\$8,107,804	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Transit Vehicle Expansion & Replacement Project	Grant Funds	\$4,187,613	\$0	\$0	\$4,187,613	\$0
01 - Transit Vehicle Expansion & Replacement Project	TSPLOST 2018	\$3,920,191	\$238,523	\$0	\$470,390	\$3,211,277
Project Totals		\$8,107,804	\$238,523	\$0	\$4,658,003	\$3,211,277

Subproject Details

Subproject:	01 - Transit Vehicle Expansion & Replacement Project	Subproject Phase:	42 - Available for Reallocation
Subproject Type:	Operations	Subproject Subtype:	Vehicles

Subproject Manager:	Keith Sanders	Designer:	Contractor:
Subproject Details:	To date the Project has supplied four 40-foot Hybrid heavy duty buses, two 35-foot Hybrid heavy duty buses, two Ford Transit 350 Mobility Vans, three Chevy Blazer support vehicles, and three Toyota Rav4 support vehicles.		
Subproject Update:	Updated 04-16-2025: The delay in expending the funds is due to the time needed to achieve the grant matching funds. Subprojects are being executed as soon as the matching funds are becoming available.		

03 - Bus Stop & Transfer Facilities Improvements

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transit	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Remote Transfer Facilities	Grant Funds	\$585,874	\$427,520	\$0	\$158,354	\$0
01 - Remote Transfer Facilities	TSPLOST 2018	\$533,582	\$125,553	\$39,493	\$123,783	\$244,754
02 - Public Art	TSPLOST 2018	\$3,757	\$3,757	\$0	\$0	\$0
Project Totals		\$1,123,213	\$556,830	\$39,493	\$282,137	\$244,754

Subproject Details

Subproject:	01 - Remote Transfer Facilities	Subproject Phase:	07 - Preliminary Design
Subproject Type:	Operations	Subproject Subtype:	Facility Improvements
Subproject Manager:	Keith Sanders	Designer:	Alfred Benesch & Company
Subproject Details:	This subproject land acquisition, design, and construction of decentralized transit transfer facilities, in addition to the downtown Multi-Modal Transfer Center.		
<p>Concept Design for three remote transfer facilities: one in east Athens at S.E. Clarke Park, one in west Athens at the Mall, and one in west-central Athens location is still to be determined. Concept Design for the Mall location has been completed and awaits mall redevelopment, before project is restarting. Project Concept for the S.E. Clark Park has completed, as has the initial approval by GDOT for the new traffic signal at the park entrance.</p> <p>M&C approved the project concept on May 7, 2024 for the Transfer Facility for the Mall Redevelopment.</p>			
Subproject Update:	Updated 06-02-2025: The Final Design for the Transfer Facility at SE Clarke Park is underway. Anticipate completion of the design in August 2025. The Final Design for the Traffic Signalization at the Park entrance has been reviewed by GDOT. ACCGov Traffic Engineering has requested that the new signal be connected to the fiber optic network. That added survey and design work is underway.		

05 - Oconee Rivers Greenway Program

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$10,000,000	(\$300,000)	\$814,755	\$10,514,755

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	Revenue Variance - TSPLOST 2018	\$288,130	\$0	\$0	\$0	\$288,130
00 - Holding Account	TSPLOST 2018	\$731,128	\$85,516	\$29,750	\$460,320	\$155,543
02 - Oconee Hill Cemetery	Revenue Variance - TSPLOST 2018	\$5,230	\$0	\$0	\$5,230	\$0
02 - Oconee Hill Cemetery	TSPLOST 2018	\$3,350,854	\$0	\$0	\$3,350,854	\$0
04 - Research Dr / College Station	TSPLOST 2018	\$0	\$0	\$0	\$0	\$0
05 - Bailey Street Extension	TSPLOST 2018	\$0	\$0	\$0	\$0	\$0
06 - Barnet Shoals Road/Carriage Lane Connector/Carr's Creek Connector	Revenue Variance - TSPLOST 2018	\$406,640	\$0	\$0	\$406,640	\$0
06 - Barnet Shoals Road/Carriage Lane Connector/Carr's Creek Connector	TSPLOST 2018	\$2,853,240	\$0	\$53,719	\$2,799,521	\$0
07 - Oak/Oconee Bridge Underpass	Other Funds	\$164,010	\$164,010	\$0	\$0	\$0
07 - Oak/Oconee Bridge Underpass	TSPLOST 2018	\$1,195,761	\$938,033	\$23,072	\$234,656	\$0
07a - Public Art	TSPLOST 2018	\$12,796	\$12,796	\$0	\$0	\$0
08 - Riverside Trail-MLK Parkway	TSPLOST 2018	\$900,383	\$0	\$6,088	\$894,295	\$0
08a - Public Art	TSPLOST 2018	\$56,401	\$0	\$0	\$56,401	\$0
09 - Riverside Trail-North Oconee River Park	TSPLOST 2018	\$550,183	\$544,598	\$0	\$5,585	\$0
10 - North Avenue Pedestrian Bridge		\$0	\$0	\$0	\$0	\$0
11 - North Oconee River Park Bridge		\$0	\$0	\$0	\$0	\$0
Project Totals		\$10,514,755	\$1,744,952	\$112,629	\$8,213,501	\$443,673

Subproject Details

Subproject:	07 - Oak/Oconee Bridge Underpass	Subproject Phase:	20 - Procurement Construction
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Subproject Type:	Nature	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Off-Road Trails
Subproject Manager:	Derek Doster	Designer:		Contractor:	
Subproject Details:	This subproject is to provide an at grade connection between the greenway trail sections on either side of the Oak/Oconee Street bridge, by going under the new bridges when completed. Coordination with GDOT on design, permitting and construction has been on-going since 2018. This subproject is planned to be built at the same time as the GDOT Bridge over Oak/Oconee Street is being replaced. On June 2, 2020 M&C approved the Preliminary Plans.				
Subproject Update:	Updated 10-10-2025: The Oak/Oconee Street greenway trail underpass project has been designed with construction scheduled upon the completion of the Georgia Department of Transportation's Bridge Replacement project which is expected in June 2027.				
	The GDOT bridge replacement project has begun.				
Subproject:	07a - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Nature	Subproject Subtype:	Public Art	Subproject Class:	Mural
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	The remaining designated public art funds from TSPLOST 2018 Project 5 have been allocated to public art in SP#7.				
Subproject Update:	Updated 05-09-2025: The public art effort for the Oak/Oconee Bridge Underpass subproject will be initiated when GDOT is closer to finishing their work on the new bridge over the river. At that point a location can be determined and call for art produced.				

06 - Firefly Trail

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$16,752,000	(\$502,560)	\$2,468,410	\$18,717,850

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$1,145,182	\$201,146	\$0	\$749,462	\$194,573
01 - East Broad to Old Winterville Rd	Donated Funds	\$51,395	\$0	\$0	\$51,395	\$0
01 - East Broad to Old Winterville Rd	TSPLOST 2018	\$121,780	\$0	\$0	\$121,780	\$0
02 - Old Winterville Rd to Winterville Rd	TSPLOST 2018	\$3,347,510	\$0	\$30	\$3,347,480	\$0
02a - Public Art	TSPLOST 2018	\$75,000	\$0	\$37,500	\$37,500	\$0
03 - Winterville Rd to County Line	Revenue Variance - TSPLOST 2018	\$2,500,000	\$0	\$1,587,354	\$912,646	\$0
03 - Winterville Rd to County Line	TSPLOST 2018	\$4,342,754	\$0	\$61,070	\$4,281,683	\$1
04 - Trail Creek Crossing	TSPLOST 2018	\$7,096,229	\$0	\$0	\$7,096,229	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
05 - Public Art	TSPLOST 2018	\$38,000	\$0	\$0	\$38,000	\$0
	Project Totals	\$18,717,850	\$201,146	\$1,685,954	\$16,636,176	\$194,574

Subproject Details

Subproject:	02a - Public Art	Subproject Phase:	24 - Construction
Subproject Type:	Nature	Subproject Subtype:	Public Art
Subproject Manager:	Madhuri Angadi	Designer:	Steven Gutierrez
Subproject Details:	On March 7, 2023, the M&C approved public art style named "Lighting our Path" shade shelter by Steven Gutierrez (artist) at the pre-existing resting area at the intersection of Winterville Rd. and Indian hills Rd. on Firefly trail.		
Subproject Update:	Updated 11-14-2025: The artist is in the fabrication phase and has postponed installation plans to early December.		
Subproject:	03 - Winterville Rd to County Line		Subproject Phase:
Subproject Type:	Nature	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	W&A Engineering, Inc.
Subproject Details:	This Sub-Project includes the necessary land acquisition efforts, as funding allows, from Hancock Road/Spring Valley Road intersection and ends at Moores Grove Road/Athens Road intersection. On July 5, 2016, M&C approved the Project Concept for Subproject #3. On November 6, 2018, M&C approved the acquisition of the parcels near and adjacent to Ranick Road and Spring Valley Road. On October 6, 2020 and March 3, 2021, M&C approved the Preliminary Plans for the two phases of Subproject #3, using the original rail bed or Alternate "A" alignment.		
Subproject Update:	Updated 10-10-2025: Construction is in progress. See TSPLOST 2023 Project #18 for updates.		

07 - Pavement Rehabilitation

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works								
<table border="1"> <thead> <tr> <th>Referendum Budget</th><th>Program Admin Fee</th><th>Other Funding Revisions</th><th>Total Project Budget</th></tr> </thead> <tbody> <tr> <td>\$25,600,000</td><td>(\$768,000)</td><td>\$973,646</td><td>\$25,805,646</td></tr> </tbody> </table>						Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	\$25,600,000	(\$768,000)	\$973,646	\$25,805,646
Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget										
\$25,600,000	(\$768,000)	\$973,646	\$25,805,646										

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Pavement Rehabilitation	TSPLOST 2018	\$215,792	\$0	\$0	\$215,792	\$0
00 - Pavement Rehabilitation	TSPLOST 2018 Interest	\$1,100,000	\$0	\$0	\$0	\$1,100,000
01 - CY2018/FY19 PMP	TSPLOST 2018	\$5,576,312	\$0	\$0	\$5,576,312	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
02 - CY2019 PMP	TSPLOST 2018	\$2,860,670	\$0	\$0	\$2,860,670	\$0
02 - CY2019 PMP	TSPLOST 2018 Interest	\$159,000	\$0	\$0	\$159,000	\$0
03 - CY2020 PMP	TSPLOST 2018	\$3,621,276	\$0	\$0	\$3,621,276	\$0
04 - CY2021 PMP	TSPLOST 2018	\$4,017,578	\$0	\$0	\$4,017,578	\$0
05 - CY2022 PMP	TSPLOST 2018	\$6,568,736	\$0	\$0	\$6,568,736	\$0
06 - CY2023 PMP	TSPLOST 2018	\$1,686,282	\$0	\$0	\$1,686,282	\$0
Project Totals		\$25,805,646	\$0	\$0	\$24,705,646	\$1,100,000

08 - Tallassee Road Bridge Replacement

Project Manager:	Rani Katreeb	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$6,000,000	(\$180,000)	\$2,485,362	\$8,305,362

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Tallassee Road Bridge Replacement	Grant Funds	\$750,000	\$0	\$0	\$750,000	\$0
01 - Tallassee Road Bridge Replacement	Other Funds	\$490,554	\$0	\$0	\$490,554	\$0
01 - Tallassee Road Bridge Replacement	TSPLOST 2018	\$6,352,718	\$20,000	\$0	\$6,331,866	\$852
01 - Tallassee Road Bridge Replacement	TSPLOST 2018 Interest	\$676,000	\$0	\$0	\$216,102	\$459,898
02 - Public Art	TSPLOST 2018	\$36,090	\$36,090	\$0	\$0	\$0
03 - TBD		\$0	\$0	\$0	\$0	\$0
Project Totals		\$8,305,362	\$56,090	\$0	\$7,788,523	\$460,750

Subproject Details

Subproject:	02 - Public Art	Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Public Art
Subproject Manager:	Tatiana Veneruso	Designer:	ACC Leisure Services
Contractor:			

Subproject Details:	On June 5, 2018, M&C deemed the Tallassee Road Bridge Replacement appropriate for Public Art. On February 7, 2023, M&C approved Tallassee Road/Whitehead Road roundabout as the location for a public art sculpture.
Subproject Update:	Updated 05-16-2025: A call for art will be published for design and installation of the sculpture at Tallassee Road/Whitehead Road roundabout.

11 - Bicycle Improvement Program

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works	
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget			
\$600,000	(\$180,000)	\$6,319,466		\$6,739,466		
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$880,005	\$175,586	\$12,859	\$50,277	\$641,283
01 - Cherokee Road Ped Facilities	TSPLOST 2018	\$154,446	\$0	\$439	\$154,007	\$0
02 - Riverbend Road Ped Facilities	TSPLOST 2018	\$1,634,506	\$1,405,500	\$41,714	\$187,291	\$0
03 - Jefferson River Road Ped Facilities	TSPLOST 2018	\$848,246	\$715,950	\$20,125	\$112,172	\$0
04 - Public Art	TSPLOST 2018	\$40,200	\$40,200	\$0	\$0	\$0
07 - Barber Street Side Path Concepts	TSPLOST 2018	\$2,233,151	\$1,987,276	\$5,400	\$240,475	\$0
08 - Chase Street Interchange	Revenue Variance - TSPLOST 2018	\$948,912	\$948,912	\$0	\$0	\$0
Project Totals		\$6,739,466	\$5,273,424	\$80,537	\$744,222	\$641,283

Subproject Details

Subproject:	02 - Riverbend Road Ped Facilities		Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering		Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Rani Katreeb		Designer:	Arcadis Geraghty & Miller
Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Riverbend Road between College Station Road and S. Milledge Road. The proposed project will close an existing sidewalk gap, potentially improve existing bike lanes, allowing better access to adjacent subdivisions and businesses along Riverbend Road as well as to public transportation.			
Subproject Update:	On March 2, 2021, M&C approved the Project Concept.			
	On June 5, 2024, M&C approved the Preliminary Plans and Authorized Land Acquisition.			
Subproject:	03 - Jefferson River Road Ped Facilities		Subproject Phase:	07 - Preliminary Design

Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Rani Katreeb	Designer:	Arcadis Geraghty & Miller	Contractor:	
Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Jefferson River Road between Old Jefferson Road and Vincent Drive. The proposed project is intended to provide 4,300 feet of 10-foot-wide shared use path to improve access to adjacent homes, subdivisions, and businesses along Jefferson River Road as well as to public transportation.				
	On November 4, 2020, M&C approved the Project Concept.				
Subproject Update:	Updated 04-17-2025: All updates, other than financials, are being tracked and provided in the TSPLOST 2018 Program Project 12, SP #3.				
Subproject:	04 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Tatiana Veneruso	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended Bicycle Improvements Program is appropriate for Public Art.				
Subproject Update:	Updated 05-16-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined in coordination with the Project User Group and ACAC.				
Subproject:	07 - Barber Street Side Path Concepts			Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This subproject is providing the funding for the Barber Street Shared Use Path work that is being managed as part of the TSPLOST 2018 Program Project 12, Subproject 07.				
Subproject Update:	Updated 04-10-2025: All updates, other than financials, are being tracked and provided in the TSPLOST 2018 Program Project 12, SP #7.				
Subproject:	08 - Chase Street Interchange			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Roundabout
Subproject Manager:	Rani Katreeb	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This project is for improvements of multiple intersections along Chase Street and includes lane reconfigurations, multi-use paths, roundabouts and pedestrian improvements. The Project Concept was approved 04/02/2024 and includes pavement design, stormwater design, and other associated studies necessary as part of the GDOT Plan Development Process.				
Subproject Update:	Updated 04-17-2025: The funding from this subproject is being held to use for Construction once that phase begins. All updates, until further notice, will be provided in SPLOST 2011 Program, Project 26-2, Subproject #11.				

12 - Pedestrian Improvement Program

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$11,000,000	(\$330,000)	\$2,596,843	\$13,266,843

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$2,473,172	\$198,129	\$0	\$34,871	\$2,240,172
01 - Cherokee Road Ped Facilities	TSPLOST 2018	\$248,556	\$0	\$185	\$248,371	\$0
02 - Riverbend Road Ped Facilities	TSPLOST 2018	\$1,778,728	\$1,405,500	\$43,553	\$329,676	\$0
03 - Jefferson River Road Ped Facilities	TSPLOST 2018	\$1,367,147	\$1,164,850	\$20,125	\$182,172	\$0
04 - West Broad MMSAG Sidewalk Project	TSPLOST 2018	\$143,404	\$4,200	\$0	\$139,204	\$0
05 - King Avenue Sidewalks	TSPLOST 2018	\$18,918	\$0	\$0	\$18,918	\$0
06 - FY17 Sidewalk Gap	TSPLOST 2018	\$322,576	\$27,091	\$0	\$295,484	\$0
07 - Barber Street Side Path	TSPLOST 2018	\$3,173,900	\$2,894,494	\$5,400	\$274,007	\$0
08 - Chase Street Interchange	Revenue Variance - TSPLOST 2018	\$948,912	\$948,912	\$0	\$0	\$0
08 - Chase Street Interchange	TSPLOST 2018	\$500,000	\$500,000	\$0	\$0	\$0
09 - Bike/Ped Master Plan	TSPLOST 2018	\$111,040	\$0	\$61,305	\$49,735	\$0
10 - Vincent Drive Sidewalk	TSPLOST 2018 Interest	\$2,110,540	\$2,110,540	\$0	\$0	\$0
11 - Public Art	TSPLOST 2018	\$69,950	\$69,950	\$0	\$0	\$0
Project Totals		\$13,266,843	\$9,323,665	\$130,568	\$1,572,438	\$2,240,172

Subproject Details

Subproject:	02 - Riverbend Road Ped Facilities			Subproject Phase:	10 - Land Acquisition		
Subproject Type:	Engineering		Subproject Subtype:	Bicycle/Pedestrian			
Subproject Manager:	Rani Katreeb		Designer:	Arcadis Geraghty & Miller			
Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Riverbend Road between College Station Road and S. Milledge Road. The proposed project will close an existing sidewalk gap, potentially improve existing bike lanes, allowing better access to adjacent subdivisions and businesses along Riverbend Road as well as to public transportation.						
	On March 2, 2021, M&C approved the Project Concept.						
	On June 5, 2024, M&C approved the Preliminary Plans and Authorized Land Acquisition.						
Subproject Update:	Updated 04-17-2025: Final coordination with the utility companies is underway and coordination with all of the property owner is underway.						
Subproject:	03 - Jefferson River Road Ped Facilities			Subproject Phase:	07 - Preliminary Design		
Subproject Type:	Engineering		Subproject Subtype:	Bicycle/Pedestrian			

Subproject Manager:	Rani Katreeb	Designer:	Arcadis Geraghty & Miller	Contractor:	
Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Jefferson River Road between Old Jefferson Road and Vincent Drive. The proposed project is intended to provide 4,300 feet of 10-foot-wide shared use path to improve access to adjacent homes, subdivisions, and businesses along Jefferson River Road as well as to public transportation.				
Subproject Update:	On November 4, 2020, M&C approved the Project Concept.				
Subproject Update:	Updated 04-18-2025: The Preliminary Plans were delayed by approximately one year when it became necessary to change design firms. The Preliminary Plans have been submitted to Transportation & Public Work for review and comment. Next step, after comments are addressed, is that a M&C Work Session will be scheduled and impacted property owners meeting will be scheduled.				
Subproject:	07 - Barber Street Side Path		Subproject Phase:	07 - Preliminary Design	
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This subproject is to provide Bicycle and Pedestrian Improvements along Barber Street from Dairy Pak Road to Prince Avenue. The Project Concept fills a connectivity gap on Barber Street which provides improved bicycle and pedestrian access and safe corridor connectivity from Newton Bridge Road to Prince Ave, including commercial businesses, bus stops, and a number of apartment complexes and residential properties in the area. The project consists of: Approximately 7,230 feet of two-way separated bike facility and 5-foot sidewalk starting from N. Chase Street (Newton Bridge Road) to Prince Ave; Intersection improvements at N. Chase Street, Oneta Street, Boulevard, and multiple commercial driveways and side streets, including ADA improvements with accessibility ramps, pushbutton stations, and crosswalks; and Minor intersection improvements at Prince Ave.				
	The overall Barber Street Bike and Pedestrian Improvements Project is broken up into four different segments:				
	1) From North Chase Street to the Loop 10 underpass; 2) From Loop 10 underpass to Oneta Street; 3) From Oneta Street to Boulevard; 4) From Boulevard to Prince Avenue.				
	On June 6, 2023, the M&C unanimously approved a Commission Defined Option for this Sub-Project's Project Concept.				
	The majority of funding for Design is coming from SPLOST 2011 Project 06, Subproject #6 but the majority of construction funding is proposed to come from TSPLOST 2018 Project 11 and 12, Subproject #7.				
	Updates to be provided in this Subproject #7.				
Subproject Update:	Updated 11-13-2025: The Design Team is developing Preliminary Plans. Staff will be taking Preliminary Plans and a revised project concept to M&C for 12/2/2025 Regular Session.				
Subproject:	08 - Chase Street Interchange		Subproject Phase:	09 - Final Design	
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Varies
Subproject Manager:	Rani Katreeb	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This project is for improvements of multiple intersections along Chase Street and includes lane reconfigurations, multi-use paths, roundabouts and pedestrian improvements. The Project Concept was approved 04/02/2024 and includes pavement design, stormwater design, and other associated studies necessary as part of the GDOT Plan Development Process.				
Subproject Update:	Updated 04-17-2025: The funding from this subproject is being held to use for Construction once that phase begins. All updates, until further notice, will be provided in SPLOST 2011 Program, Project 26-2, Subproject #11.				
Subproject:	09 - Bike/Ped Master Plan		Subproject Phase:	02 - Planning	

Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Rani Katreeb	Designer:		Contractor:	
Subproject Details:					
Subproject Update:					
Subproject:	11 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Nature	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Tatiana Veneruso	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended Pedestrian Improvements Program is appropriate for Public Art.				
Subproject Update:	Updated 05-16-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined in coordination with the Project User Group and ACAC.				

13 - W Broad Pedestrian Improvements

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$4,000,000	(\$120,000)	(\$19,809)	\$3,860,191	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$290,337	\$62,627	\$0	\$214,242	\$13,468
01 - W Broad St at W Hancock Roundabout	TSPLOST 2018	\$3,543,854	\$58,000	\$195,232	\$2,447,232	\$843,390
02 - Public Art	TSPLOST 2018	\$26,000	\$26,000	\$0	\$0	\$0
Project Totals		\$3,860,191	\$146,627	\$195,232	\$2,661,474	\$856,858

Subproject Details

Subproject:	01 - W Broad St at W Hancock Roundabout	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Intersection Improvements
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company
Subproject Details:			
Subproject Update:	Updated 11-13-2025: ROW is nearly complete. M&C approved Agenda Item at the September 2, 2025 Regular Session.		
Subproject:	02 - Public Art	Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art
Subproject Manager:		Designer:	
Subproject Details:			
Subproject Update:	Updated 05-16-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined in coordination with the Project User Group and ACAC.		

Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended W. Broad Pedestrian Improvements Project is appropriate for Public Art.			
Subproject Update:	Updated 07-21-2025: Staff is developing Agenda Item for M&C consideration at the September 2, 2025 Regular Session. The agenda will request formal action by M&C to designate the project appropriate for public art and also request approval for art type and location.			

14 - Lexington Highway Corridor Improvements

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$4,000,000	(\$120,000)	(\$19,809)	\$3,860,191

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$476,717	\$0	\$0	\$200,730	\$275,988
01 - Lexington Rd Corridor Sidewalks	TSPLOST 2018	\$3,353,159	\$2,600,000	\$73,793	\$679,366	\$0
02 - Airport Wayfinding Signage	TSPLOST 2018	\$1,927	\$0	\$0	\$1,927	\$0
03 - Public Art	TSPLOST 2018	\$28,388	\$28,388	\$0	\$0	\$0
Project Totals		\$3,860,191	\$2,628,388	\$73,793	\$882,022	\$275,988

Subproject Details

Subproject:	01 - Lexington Rd Corridor Sidewalks			Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Sidewalks
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This subproject is for the design and construction of the completion of sidewalks and all related improvements to provide complete sections of sidewalk on the south side of Lexington Road between the end of the GDOT between Johnson Road (east of the Athens Loop) and Southeast Clarke Park.				
Subproject Update:	<p>On September 7, 2021, M&C approved the Project Concept.</p> <p>On August 2, 2022, M&C approved the Preliminary Plans and authorized land acquisition.</p> <p>In June 2023, land acquisition was started.</p> <p>Updated 10-10-2025: Land Acquisition to support the construction of the sidewalk and other necessary amenities is in progress. This project is being coordinated with the Georgia Department of Transportation.</p>				
Subproject:	03 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined

Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended Lexington Highway Corridor Improvements Project is appropriate for Public Art.			
Subproject Update:	Updated 05-16-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined in coordination with the Project User Group and ACAC.			

15 - Atlanta Highway Corridor Improvements

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
Subproject Financials					
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses
00 - Holding Account	TSPLOST 2018	\$1,207,733	\$19,159	\$2,625	\$479,722
01 - Combined Timothy Rd/Mitchell Bridge Rd	TSPLOST 2018	\$504,510	\$0	\$20,493	\$484,016
02 - Mitchell Bridge Rd	TSPLOST 2018	\$2,119,560	\$2,000,000	\$0	\$119,560
03 - Public Art	TSPLOST 2018	\$28,388	\$28,388	\$0	\$0
Project Totals		\$3,860,191	\$2,047,547	\$23,118	\$1,083,299
Available Balance					
					\$706,227

Subproject Details

Subproject:	01 - Combined Timothy Rd/Mitchell Bridge Rd	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company
Subproject Details:	This subproject was for the planning and initial designs for the Timothy Road and Mitchell Bridge Road projects. The Construction for the Mitchell Bridge Road section is carried under subproject #2 and the Timothy Road section is being advanced under TSPLOST 2023 Program Project 06.		
Subproject Update:	Updated 10-10-2025: The right-of-way acquisition phase is in progress for Timothy Road.		
	Mitchell Bridge Road multi-use path between Westchester Drive and Ben Burton Park is in the utility relocation phase.		
Subproject:	02 - Mitchell Bridge Rd	Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company
Subproject Details:			
Subproject Update:	Updated 10-10-2025: The Mitchell Bridge Road shared path between Westchester Drive and Ben Burton Park is targeted for a winter 2025 bidding schedule pending final utility coordination efforts.		

Subproject:	03 - Public Art	Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended Atlanta Highway Corridor Improvements Project is appropriate for Public Art.		

Subproject Update:	Updated 05-16-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined in coordination with the Project User Group and ACAC.
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16 - Prince Avenue Corridor Improvements

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$4,000,000	(\$120,000)	(-\$19,809)	\$3,860,191
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$2,698,619	\$0	\$2,526	\$368,035	\$2,328,058
01 - Prince Avenue Pilot Project	TSPLOST 2018	\$1,005,058	\$0	\$104,672	\$900,387	\$0
02 - Park/Talmage Improvements	TSPLOST 2018	\$14,518	\$0	\$2,348	\$12,170	\$0
03 - Meigs St Load Zone	TSPLOST 2018	\$45,029	\$40,000	\$0	\$5,029	\$0
04 - Mid-Block Crossings	TSPLOST 2018	\$69,765	\$0	\$31,165	\$38,600	\$0
05 - Cobb Street	TSPLOST 2018	\$1,990	\$0	\$0	\$1,990	\$0
06 - Phase 1 of synchronizing buses with traffic lights	TSPLOST 2018	\$712	\$0	\$0	\$712	\$0
07 - Public Art	TSPLOST 2018	\$24,500	\$24,500	\$0	\$0	\$0
Project Totals		\$3,860,191	\$64,500	\$140,710	\$1,326,923	\$2,328,058

Subproject Details

Subproject:	01 - Prince Avenue Pilot Project	Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company

Subproject Details: Subproject #1 was originally a pilot project to install bike lane separators on Prince Avenue from Pulaski Street to Milledgeville Avenue. The pilot project also included some minor lane revisions. The pilot project was a success and has been extended to make the temporary improvement into permanent improvements including resurfacing Prince Avenue from Milledge Avenue to Pulaski Street. This second phase of Subproject #1 was approved by M&C on December 3, 2024.

Subproject Update: Updated 11-15-2025: Staff submitted a CDO response to Manager's office. The Design Team is nearing completion of Final Plans.

Subproject:	03 - Meigs St Load Zone			Subproject Phase:	70 - On-hold
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Safety
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This subproject is intended to provide revisions to Meigs Street in accordance with the Commission Defined Option that was approved on February 6, 2024. Project is to be implemented in two phases.				
	Phase 1 of CDO is complete. As of May 12, 2025, Phase 2 of the CDO cannot be completed until the Bottleworks development is complete (per a second CDO).				
Subproject Update:	Updated 05-12-2025: Phase 1 of CDO is complete.				
	As of May 12, 2025, Phase 2 of the CDO cannot be completed until the Bottleworks development is complete (per a second CDO).				

Subproject:	04 - Mid-Block Crossings			Subproject Phase:	70 - On-hold
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Safety
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This subproject was to provide mid-block crossings on Prince Avenue at Georgia Avenue (Normaltown) and at Sylvia Circle (Social Security Office). These have now been incorporated into the Georgia Department of Transportation safety project.				
Subproject Update:	Updated 11-15-2025: At the request of GDOT, these mid-block crossings will be part of the GDOT safety project PI 0013954.				
Subproject:	05 - Cobb Street			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Safety
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This work will be done in conjunction with the construction of the permanent improvements for the subproject #1. The work will include revised curb cuts (Closing drives/entrances to private/adjoining parcels). Also, included is a pilot green infrastructure project at the intersection with Cobb Street.				
Subproject Update:	Updated 11-15-2025: To reduce project costs, this SP will be constructed as part of the SP-1 project.				

Subproject:	07 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended Prince Avenue Corridor Improvements Project is appropriate for Public Art.				

Subproject Update: Updated 05-16-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined in coordination with the Project User Group and ACAC.

17 - Acquisition of Private Streets

Project Manager: Keith Sanders **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$340,000	(\$10,200)	(\$1,606)	\$328,194

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Acquisition of Private Streets	TSPLOST 2018	\$260,442	\$1,846	\$0	\$8,311	\$250,285
01 - Laurel Springs	TSPLOST 2018	\$67,752	\$0	\$0	\$67,752	\$0
Project Totals		\$328,194	\$1,846	\$0	\$76,063	\$250,285

TSPLOST 2023 Program Revenue Status - Summary

For Period Ending 11/17/2025

Fiscal Year	Month	Year	Projected Revenue	Actual Revenue	Revenue Variance	Earned Interest	Total Revenue
Totals - FY 2023 (Tier 1) TSPLOST 2023			\$21,508,002	\$25,053,180	\$3,545,178	\$315,239	\$25,368,420
Totals - FY 2024 (Tier 2) TSPLOST 2023			\$29,105,004	\$35,010,966	\$5,905,962	\$1,918,945	\$36,929,911
Totals - FY 2025 (Tier 3) TSPLOST 2023			\$29,687,004	\$35,588,108	\$5,901,104	\$2,954,462	\$38,542,570
FY 2026 (Tier 4) TSPLOST 2023							
	July	2025	\$2,523,417	\$2,895,369	\$371,952	\$283,441	\$3,178,811
	August	2025	\$2,523,417	\$3,113,594	\$590,177	\$291,244	\$3,404,839
	September	2025	\$2,523,417	\$3,224,395	\$700,978	\$285,435	\$3,509,830
	October	2025	\$0	\$0	\$0	\$0	\$0
Totals - FY 2026 (Tier 4) TSPLOST 2023			\$7,570,251	\$9,233,359	\$1,663,108	\$860,120	\$10,093,479
Program Totals -			\$87,870,261	\$104,885,614	\$17,015,353	\$6,048,766	\$110,934,380

TSPLost 2023 Expenditure Summary

For Period Ending 11/17/2025

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - TSPLost 2023 Program Management Project Manager: Josh Hawkins	General Funds	\$191,771	\$0	\$0	\$77,720	\$114,052
Project Sponsor: SPLOST	TSPLost 2023	\$2,966,000	\$0	\$0	\$797,120	\$2,168,880
	Total	\$3,157,771	\$0	\$0	\$874,839	\$2,282,932
01 - Winterville Storm Drainage Improvements Project Project Manager: Derek Doster	TSPLost 2023	\$2,712,000	\$18,016	\$6,738	\$483,057	\$2,204,189
Project Sponsor: Transportation & Public Works		Total	\$2,712,000	\$18,016	\$483,057	\$2,204,189
02 - Lexington Road Corridor Improvements Project Project Manager: Derek Doster	TSPLost 2023	\$8,190,000	\$570,197	\$401,032	\$368,616	\$6,850,155
Project Sponsor: Transportation & Public Works		Total	\$8,190,000	\$570,197	\$368,616	\$6,850,155
03 - Lexington Road Sidewalk Gap Project Project Manager: Derek Doster	TSPLost 2023	\$532,000	\$3,000	\$4,480	\$90,586	\$433,934
Project Sponsor: Transportation & Public Works		Total	\$532,000	\$3,000	\$90,586	\$433,934
04 - Atlanta Highway/W. Broad Street Improvements Project Project Manager: Derek Doster	TSPLost 2023	\$8,722,000	\$3,954,067	\$0	\$1,933	\$4,766,000
Project Sponsor: Transportation & Public Works		Total	\$8,722,000	\$3,954,067	\$0	\$4,766,000
05 - Prince Avenue/Jefferson Road Corridor Improvements Project Project Manager: Diana Jackson	TSPLost 2023	\$8,722,000	\$359,884	\$1,694	\$140,982	\$8,219,440
Project Sponsor: Transportation & Public Works		Total	\$8,722,000	\$359,884	\$140,982	\$8,219,440

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
06 - Timothy Rd/Mitchell Bridge Rd Corridor Improvements Project Project Manager: Derek Doster Project Sponsor: Transportation & Public Works	TSPLOST 2023	\$6,762,000	\$341,647	\$62,750	\$54,779	\$6,302,823
	Total	\$6,762,000	\$341,647	\$62,750	\$54,779	\$6,302,823
07 - E. Athens Neighborhood Pedestrian and Lighting Safety Project Project Manager: Sean Arledge Project Sponsor: Transportation & Public Works	TSPLOST 2023	\$37,000	\$1,595	\$0	\$2,405	\$33,000
	Total	\$37,000	\$1,595	\$0	\$2,405	\$33,000
08 - E. Athens Neighborhood Traffic Management Program Project Manager: Sean Arledge Project Sponsor: Transportation & Public Works	TSPLOST 2023	\$141,000	\$10,079	\$0	\$2,921	\$128,000
	Total	\$141,000	\$10,079	\$0	\$2,921	\$128,000
09 - E. Athens Neighborhood Pavement Rehabilitation Project Project Manager: Sean Arledge Project Sponsor: Transportation & Public Works	TSPLOST 2023	\$239,000	\$17,807	\$0	\$2,327	\$218,866
	Total	\$239,000	\$17,807	\$0	\$2,327	\$218,866
10 - E. Athens Neighborhood Transit Improvements Project Project Manager: Sean Arledge Project Sponsor: Transit	TSPLOST 2023	\$354,000	\$29,789	\$0	\$2,211	\$322,000
	Total	\$354,000	\$29,789	\$0	\$2,211	\$322,000
11 - E. Athens MLK Parkway Oconee River Greenway Trail Project Project Manager: Derek Doster Project Sponsor: Leisure Services	Grant Funds TSPLOST 2023	\$400,000 \$2,408,000	\$0 \$123,275	\$317,207 \$153,914	\$82,793 \$124,436	\$0 \$2,006,375
	Total	\$2,808,000	\$123,275	\$471,121	\$207,229	\$2,006,375
12 - E. Athens Neighborhood Greenway Connectors Project Project Manager: Sean Arledge Project Sponsor: Leisure Services	TSPLOST 2023	\$1,496,000	\$206,098	\$0	\$1,902	\$1,288,000
	Total	\$1,496,000	\$206,098	\$0	\$1,902	\$1,288,000

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
13 - E. Athens Neighborhood Pedestrian Improvements Project Project Manager: Sean Arledge Project Sponsor: Transportation & Public Works	TSPL0ST 2023	\$971,000	\$89,882	\$0	\$2,118	\$879,000
	Total	\$971,000	\$89,882	\$0	\$2,118	\$879,000
14 - N. Athens Transportation Improvements Program Project Manager: Sean Arledge Project Sponsor: Transportation & Public Works	TSPL0ST 2023	\$8,041,000	\$320,316	\$0	\$11,684	\$7,709,000
	Total	\$8,041,000	\$320,316	\$0	\$11,684	\$7,709,000
15 - Sycamore Drive Pedestrian Improvements Project Project Manager: Sean Arledge Project Sponsor: Transportation & Public Works	TSPL0ST 2023	\$1,470,000	\$33,553	\$102,453	\$150,028	\$1,183,966
	Total	\$1,470,000	\$33,553	\$102,453	\$150,028	\$1,183,966
16 - Westchester Neighborhood Area Pedestrian Improvements Project Project Manager: Sean Arledge Project Sponsor: Transportation & Public Works	TSPL0ST 2023	\$1,892,000	\$54,713	\$181,824	\$118,028	\$1,537,435
	Total	\$1,892,000	\$54,713	\$181,824	\$118,028	\$1,537,435
17 - Stonehenge Neighborhood Area Pedestrian Improvements Project Project Manager: Daniel Garren Project Sponsor: Transportation & Public Works	TSPL0ST 2023	\$4,612,000	\$142,599	\$365,000	\$89,401	\$4,015,000
	Total	\$4,612,000	\$142,599	\$365,000	\$89,401	\$4,015,000
18 - Firefly Trail Project Project Manager: Derek Doster Project Sponsor: Leisure Services	TSPL0ST 2023	\$7,345,000	\$211,733	\$881,612	\$101,465	\$6,150,191
	Total	\$7,345,000	\$211,733	\$881,612	\$101,465	\$6,150,191
19 - ACCGov Public Transit Operations Program Project Manager: Keith Sanders Project Sponsor: Transit	TSPL0ST 2023	\$27,347,000	\$57,000	\$48,485	\$9,382,732	\$17,858,783
	Total	\$27,347,000	\$57,000	\$48,485	\$9,382,732	\$17,858,783
20 - Electrify the Fleet Program Project Manager: Josh Hawkins Project Sponsor: Central Services	TSPL0ST 2023	\$8,403,000	\$3,365,100	\$0	\$0	\$5,037,900
	Total	\$8,403,000	\$3,365,100	\$0	\$0	\$5,037,900

Project Information		Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
21 - Pavement and Bridge Maintenance Program Project Manager: Stephen Bailey	TSPLIST 2023 Interest	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
	General Funds	\$2,372,895	\$0	\$0	\$2,372,895		\$0
	Grant Funds	\$5,176,087	\$0	\$501,360	\$4,674,727		\$0
	Other Funds	\$106,766	\$0	\$0	\$106,766		\$0
	ARPA Funds	\$61,124	\$0	\$0	\$61,124		\$0
	TSPLIST 2023	\$21,751,000	\$529,162	\$1,305,761	\$9,901,965		\$10,014,112
Project Sponsor: Transportation & Public Works	Total	\$31,367,872	\$529,162	\$1,807,121	\$17,117,477		\$11,914,112
22 - Culvert and Live Stream Pipe Replacement Program Project Manager: Stephen Bailey	TSPLIST 2023	\$3,487,000	\$43,149	\$79,275	\$1,155,333		\$2,209,243
Project Sponsor: Transportation & Public Works	Total	\$3,487,000	\$43,149	\$79,275	\$1,155,333		\$2,209,243
23 - Greenway Trail Safety Improvements Project Project Manager: Derek Doster	TSPLIST 2023 Interest	\$750,000	\$0	\$0	\$750,000		\$0
Project Sponsor: Leisure Services	TSPLIST 2023	\$1,693,000	\$12,000	\$84,933	\$1,133,148		\$462,919
	Total	\$2,443,000	\$12,000	\$84,933	\$1,883,148		\$462,919
24 - Historic District Street Signage Project Project Manager: Stephen Bailey	TSPLIST 2023	\$93,000	\$1,818	\$0	\$182		\$91,000
Project Sponsor: Transportation & Public Works	Total	\$93,000	\$1,818	\$0	\$182		\$91,000
25 - Bicycle and Pedestrian Improvements Program Project Manager: Keith Sanders	TSPLIST 2023	\$7,840,000	\$3,794,197	\$91,130	\$74,673		\$3,880,000
Project Sponsor: Transportation & Public Works	Total	\$7,840,000	\$3,794,197	\$91,130	\$74,673		\$3,880,000
26 - W. Broad & Hancock Neighborhood Pedestrian Improvements Program Project Manager: Diana Jackson	TSPLIST 2023	\$1,470,000	\$108,852	\$0	\$31,378		\$1,329,770
Project Sponsor: Transportation & Public Works	Total	\$1,470,000	\$108,852	\$0	\$31,378		\$1,329,770

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
27 - Five Points Intersection Safety Improvements Project Project Manager: Keith Sanders Project Sponsor: Transportation & Public Works	TSPL0ST 2023	\$1,470,000	\$44,244	\$10,921	\$36,014	\$1,378,821
	Total	\$1,470,000	\$44,244	\$10,921	\$36,014	\$1,378,821
28 - College Square Pedestrian Plaza Project Project Manager: Diana Jackson Project Sponsor: Transportation & Public Works	TSPL0ST 2023	\$490,000	\$31,807	\$0	\$47,167	\$411,026
	Total	\$490,000	\$31,807	\$0	\$47,167	\$411,026
29 - Smithonia & Smokey Road Pedestrian Improvements Project Project Manager: Keith Sanders Project Sponsor: Transportation & Public Works	TSPL0ST 2023	\$1,916,000	\$81,911	\$0	\$89	\$1,834,000
	Total	\$1,916,000	\$81,911	\$0	\$89	\$1,834,000
30 - Traffic Safety Infrastructure Improvements Program Project Manager: Derek Doster Project Sponsor: Transportation & Public Works	TSPL0ST 2023 Interest	\$2,000,000	\$0	\$0	\$0	\$2,000,000
	TSPL0ST 2023	\$2,940,000	\$566,112	\$51,929	\$266,796	\$2,055,163
	Total	\$4,940,000	\$566,112	\$51,929	\$266,796	\$4,055,163
31 - Neighborhood Traffic Management Program Project Manager: Stephen Bailey Project Sponsor: Transportation & Public Works	General Funds	\$245,605	\$0	\$0	\$245,605	\$0
	TSPL0ST 2023	\$980,000	\$26,911	\$47,750	\$92,274	\$813,065
	Total	\$1,225,605	\$26,911	\$47,750	\$337,879	\$813,065
32 - Traffic Signage Replacement Program Project Manager: Derek Doster Project Sponsor: Transportation & Public Works	TSPL0ST 2023	\$735,000	\$0	\$6,750	\$120,395	\$607,855
	Total	\$735,000	\$0	\$6,750	\$120,395	\$607,855
33 - City of Winterville Project Manager: Ashley Barnett Project Sponsor: City of Winterville	TSPL0ST 2023	\$1,429,000	\$857,400	\$0	\$571,600	\$0
	Total	\$1,429,000	\$857,400	\$0	\$571,600	\$0

Project Information	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
34 - Town of Bogart Project Manager: Ashley Barnett Project Sponsor: Town of Bogart	TSPL0ST 2023	\$344,000	\$206,400	\$0	\$137,600	\$0
	Total	\$344,000	\$206,400	\$0	\$137,600	\$0
	Total	\$163,204,248	\$16,214,314	\$4,706,998	\$33,868,972	\$108,413,963

Fund	Budgeted	Designated	Encumbered	Expenses	Available Balance	
TSPL0ST 2023	\$150,000,000	\$16,214,314	\$3,888,431	\$25,497,343	\$104,399,911	
Program Funds Subtotal	\$150,000,000	\$16,214,314	\$3,888,431	\$25,497,343	\$104,399,911	
General Funds	\$2,810,271	\$0	\$0	\$2,696,219	\$114,052	
Grant Funds	\$5,576,087	\$0	\$818,567	\$4,757,520	\$0	
TSPL0ST 2023 Interest	\$4,650,000	\$0	\$0	\$750,000	\$3,900,000	
Other Funds	\$106,766	\$0	\$0	\$106,766	\$0	
ARPA Funds	\$61,124	\$0	\$0	\$61,124	\$0	
Other Funds Subtotal	\$13,204,248	\$0	\$818,567	\$8,371,629	\$4,014,052	
Total	\$163,204,248	\$16,214,314	\$4,706,998	\$33,868,972	\$108,413,963	
Unallocated Interest	\$1,398,766					

TSPLOST 2023 Projects Update

For Period Ending 11/17/2025

01 - Winterville Storm Drainage Improvements Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

	\$2,767,000	(\$55,000)	\$0	\$2,712,000	
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Winterville Storm Drainage Improvements Project	TSPLOST 2023	\$2,712,000	\$18,016	\$6,738	\$483,057	\$2,204,189
	Project Totals	\$2,712,000	\$18,016	\$6,738	\$483,057	\$2,204,189

Subproject Details

Subproject:	01 - Winterville Storm Drainage Improvements Project			Subproject Phase:	10 - Land Acquisition
Subproject Type:	Stormwater			Subproject Subtype:	Infrastructure
Subproject Manager:	Derek Doster			Subproject Class:	Stormwater
Subproject Details:	This project will provide for capital improvements for the repair, upgrade, and/or replacement of failed or failing stormwater pipes within the transportation related stormwater systems on or in the vicinity of Main Street in Winterville. Depending upon actual costs and funding availability, the improvements may include, but are not limited to, stormwater improvements such as: addition of inlets, repair or replacement of curb and gutter, additional piping, and/or any necessary repair and repaving associated with the improvements. To the extent allowed by law, budgeted project funds may be used as matching funds for leveraging grant opportunities. Additionally, to the extent allowed by law, other funding sources, including, but not limited to, grants, may be utilized to offset and/or reduce the project budget. Any unspent project funds that accrue as a result of the receipt of grants or other funding sources may be assigned to other approved TSPLOST projects.				
Subproject Update:	Updated 10-10-2025: The Winterville storm drainage improvement project has progressed through final design. The right-of-way phase has been initiated.				

02 - Lexington Road Corridor Improvements Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

	\$8,357,000	(\$167,000)	\$0	\$8,190,000	
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$7,889,000	\$269,197	\$401,032	\$368,616	\$6,850,155
01 - Lexington Rd Sidewalk Gap	TSPLOST 2023	\$250,000	\$250,000	\$0	\$0	\$0
02 - Sidewalk Extension		\$0	\$0	\$0	\$0	\$0
03 - Future ROW		\$0	\$0	\$0	\$0	\$0
04 - Public Art	TSPLOST 2023	\$51,000	\$51,000	\$0	\$0	\$0
Project Totals		\$8,190,000	\$570,197	\$401,032	\$368,616	\$6,850,155

Subproject Details

Subproject:	02 - Sidewalk Extension	Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Pedestrian Improvements
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company
Subproject Details:	Similar to TSPLOST 2018 Pedestrian Improvements, on the south side of Lexington Road, this SP would provide for the extension of the sidewalk along the north side of Lexington Road from the sidewalk, currently being built by the GDOT, on Lexington Road/Loop 10 interchange project just east of Winterville Road to the recently completed Atlas Way/Lexington Road intersection. This 0.8-mile sidewalk extension provides a safer off-road pedestrian connection to the adjacent neighborhoods and businesses along the heavily travelled Lexington Road. This sidewalk connectivity will also provide better access to existing transit stops along the route.		
Project Concept was approved September 3, 2024.			
Subproject Update:	Updated 10-10-2025: The Lexington Road Corridor project is in the planning phase with database/survey development in progress.		
Subproject:	03 - Future ROW	Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Pedestrian Improvements
Subproject Manager:	Derek Doster	Designer:	Contractor:
Subproject Details:			
Subproject Update:	Updated 10-10-2025: The Lexington Road Corridor project concept phase is compete and the database/survey development is in progress.		
Subproject:	04 - Public Art	Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Public Art
Subproject Manager:	Madhuri Angadi	Designer:	Contractor:
Subproject Details:	On September 3, 2024, the M&C approved to designate TSPLOST 2023 Project 2 as appropriate for Public Art.		
Subproject Update:	Updated 05-09-2025: Public art location and type will be determined and approved during the preliminary design phase.		

03 - Lexington Road Sidewalk Gap Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$543,000

(\$11,000)

\$0

\$532,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Lexington Road Sidewalk Gap Project	TSPLOST 2023	\$529,000	\$0	\$4,480	\$90,586	\$433,934
02 - Public Art	TSPLOST 2023	\$3,000	\$3,000	\$0	\$0	\$0
	Project Totals	\$532,000	\$3,000	\$4,480	\$90,586	\$433,934

Subproject Details

Subproject:	01 - Lexington Road Sidewalk Gap Project			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Sidewalks
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:					
Subproject Update:	Updated 10-10-2025: The Lexington Road sidewalk gap between Cooper Road and the Wal-Mart Shopping Center is in the final plan development stage and permitting phase with the Georgia Department of Transportation.				
Subproject:	02 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	On September 3, 2024, the M&C approved to designate TSPLOST 2023 Project 3 as appropriate for Public Art.				
Subproject Update:	Updated 05-09-2025: The public art effort for the Lexington Road Sidewalk Gap project has not yet been initiated.				

04 - Atlanta Highway/W. Broad Street Improvements Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$8,900,000

(\$178,000)

\$0

\$8,722,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$5,172,000	\$404,067	\$0	\$1,933	\$4,766,000
01 - West Broad MUP-GDOT	TSPLOST 2023	\$3,550,000	\$3,550,000	\$0	\$0	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
	Project Totals	\$8,722,000	\$3,954,067	\$0	\$1,933	\$4,766,000

Subproject Details

Subproject:	01 - West Broad MUP-GDOT	Subproject Phase:	03 - Project Concept
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Rani Katreeb	Designer:	Contractor:
Subproject Details:	This Subproject is for Road Safety Improvements on West Broad Street, from Epps Bridge Road to Hodgson Drive, and authorize the designation and commitment to partner with the Georgia Department of Transportation to fund the construction of a multi-use path in the amount of \$3,000,000 in addition to \$550,000 set aside for future street light improvements from Epps Bridge Road to Alps Road.		

Subproject Update:

05 - Prince Avenue/Jefferson Road Corridor Improvements Project

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$8,900,000	(\$178,000)	\$0	\$8,722,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$8,569,440	\$301,884	\$0	\$48,116	\$8,219,440
01 - R2/R3 Jefferson Rd Intersection Imp.	TSPLOST 2023	\$94,560	\$0	\$1,694	\$92,866	\$0
02 - Sidewalk/Transit Stops		\$0	\$0	\$0	\$0	\$0
03 - Public Art	TSPLOST 2023	\$58,000	\$58,000	\$0	\$0	\$0
	Project Totals	\$8,722,000	\$359,884	\$1,694	\$140,982	\$8,219,440

Subproject Details

Subproject:	01 - R2/R3 Jefferson Rd Intersection Imp.	Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Intersection Improvements
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company

Subproject Details: R2: Jefferson Road at Jefferson River Road is the highest ranked and is considered a dangerous intersection and one that backs up traffic. This subproject would widen the east bound portion Jefferson Road to be able to add a new eastbound left turn lane from Jefferson Road to Jefferson Road; widening the southbound lane of Jefferson River Road to allow for dedicated right and left turn lanes; and, traffic signal upgrades.

This intersection is on the GDOT proposed projects list. If the Proposed Project Concepts are approved, staff would coordinate with GDOT to determine if there are opportunities for a shared project.

R3: This subproject would restrict turning movements at three intersections to right-in right-out only (RIRO). The improvements would be at the intersections of Jefferson Road with Camak Drive, Putters Drive, and Kinder Morgan Driveway.

Subproject Update: Updated 11-15-2025: The Design Team met with GDOT to coordinate with their Safety Improvement Project PI 0018353. Survey has been delivered to the Design Team.

Subproject: **02 - Sidewalk/Transit Stops** **Subproject Phase:** 07 - Preliminary Design
Subproject Type: Engineering **Subproject Subtype:** Bicycle/Pedestrian **Subproject Class:** Sidewalks
Subproject Manager: Diana Jackson **Designer:** Alfred Benesch & Company **Contractor:**
Subproject Details: M2-1: Sidewalk/Transit Stops – Phase 1 - This subproject will provide much-needed connectivity for people living in the area. It adds up to 3,900 feet of sidewalk along Old Jefferson Road from Kathwood Drive to Jefferson River Road. Transit stops will be added or upgraded, along with signalized pedestrian crossings at four intersections (Kinder Morgan Drive, Kathwood Drive, Trinity Place, and Homewood Drive). Additionally, a Bus Bay, for two buses, will be added on the eastbound side of Jefferson Road at Jefferson River Road.

Many of the intersection in this Proposed M2-1 subproject are also in the GDOT proposed projects list. If the Proposed Project Concepts are approved, staff would coordinate with GDOT to determine if there are opportunities for shared projects at these intersections.

Subproject Update: Updated 11-15-2025: The Design Team has received survey data for the corridor.

Subproject: **03 - Public Art** **Subproject Phase:** 68 - Not Started
Subproject Type: Engineering **Subproject Subtype:** **Subproject Class:**
Subproject Manager: Madhuri Angadi **Designer:** **Contractor:**
Subproject Details: On June 3, 2025, the M&C approved to designate TSPLOST 2023 Project 5 as appropriate for Public Art with a proposed budget of \$58,000.
Subproject Update: Updated 08-15-2025: The public art effort for the Prince Ave./Jefferson Rd. project has not yet been initiated.

06 - Timothy Rd/Mitchell Bridge Rd Corridor Improvements Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$6,900,000	(\$138,000)	\$0	\$6,762,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$6,577,950	\$241,647	\$0	\$33,479	\$6,302,823

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Timothy Road	TPSLOST 2023	\$84,050	\$0	\$62,750	\$21,300	\$0
02 - Mitchell Bridge Road	TPSLOST 2023	\$100,000	\$100,000	\$0	\$0	\$0
Project Totals		\$6,762,000	\$341,647	\$62,750	\$54,779	\$6,302,823

Subproject Details

Subproject:	01 - Timothy Road	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company
Subproject Details:			
Subproject Update:	Updated 10-10-2025: The Timothy Road shared use path project has completed the design portion and is in the right-of-way phase.		
Subproject:	02 - Mitchell Bridge Road	Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company
Subproject Details:			
Subproject Update:	Updated 10-10-2025: The Mitchell Bridge Road shared path between Westchester Drive and Ben Burton Park is targeted for a winter 2025 bidding schedule pending final utility coordination efforts.		

07 - E. Athens Neighborhood Pedestrian and Lighting Safety Project

Project Manager:	Sean Arledge	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$38,000	(\$1,000)	\$0	\$37,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Pedestrian and Lighting Safety Project	TPSLOST 2023	\$37,000	\$1,595	\$0	\$2,405	\$33,000
Project Totals		\$37,000	\$1,595	\$0	\$2,405	\$33,000

Subproject Details

Subproject:	01 - E. Athens Neighborhood Pedestrian and Lighting Safety Project	Subproject Phase:	02 - Planning
Subproject Type:	Traffic Engineering	Subproject Subtype:	Lighting

Subproject Manager: Sean Arledge

Designer:

Contractor:

Subproject Details:

Subproject Update: Updated 10-08-2025: The resident User Group members forwarded requests to conduct right of way maintenance in the Wood Ridge Subdivision on Indian Hill Subdivision. That request was forwarded to the landscape management division.

08 - E. Athens Neighborhood Traffic Management Program

Project Manager: Sean Arledge

Project Status:

Active

Project Sponsor:

Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$144,000	(\$3,000)	\$0	\$141,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Traffic Management Program	TSPLOST 2023	\$141,000	\$10,079	\$0	\$2,921	\$128,000
	Project Totals	\$141,000	\$10,079	\$0	\$2,921	\$128,000

Subproject Details

Subproject: **01 - E. Athens Neighborhood Traffic Management Program**

Subproject Phase: 02 - Planning

Subproject Type: Traffic Engineering

Subproject Subtype: Safety

Subproject Class: Varies

Subproject Manager: Sean Arledge

Designer:

Contractor:

Subproject Details:

Subproject Update: Updated 10-08-2025: A consultant scope and fee was received and sent to the purchasing department for traffic calming concepts.

09 - E. Athens Neighborhood Pavement Rehabilitation Project

Project Manager: Sean Arledge

Project Status:

Active

Project Sponsor:

Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$244,000	(\$5,000)	\$0	\$239,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Pavement Rehabilitation Project	TSPLOST 2023	\$239,000	\$17,807	\$0	\$2,327	\$218,866
	Project Totals	\$239,000	\$17,807	\$0	\$2,327	\$218,866

Subproject Details

Subproject:	01 - E. Athens Neighborhood Pavement Rehabilitation Project		Subproject Phase:	02 - Planning		
Subproject Type:	Engineering	Subproject Subtype:	Paving			
Subproject Manager:	Sean Arledge	Designer:				
Subproject Details:						
Subproject Update:	Updated 10-03-2025: Field studies were conducted to investigate the residents requests to address the asphalt pavement on North Peter Street and Fairview Drive. In the Transportation & Public Works Pavement Condition Index report the curb and gutter was rated as poor condition, and should be considered when pavement concerns are addressed.					

10 - E. Athens Neighborhood Transit Improvements Project

Project Manager:	Sean Arledge	Project Status:	Active	Project Sponsor:	Transit	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$361,000	(\$7,000)	\$0	\$354,000	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Transit Improvements Project	TSPLOST 2023	\$354,000	\$29,789	\$0	\$2,211	\$322,000
	Project Totals	\$354,000	\$29,789	\$0	\$2,211	\$322,000

Subproject Details

Subproject:	01 - E. Athens Neighborhood Transit Improvements Project		Subproject Phase:	07 - Preliminary Design		
Subproject Type:	Operations	Subproject Subtype:	Facility Improvements			
Subproject Manager:	Sean Arledge	Designer:	Alfred Benesch & Company			
Subproject Details:	The approved Project Concept for additional transit improvements included Shelters, Benches, lighting, signage, sidewalks including ADA accessibility, and other safety improvements. The five locations approved by M&C on May 6, 2025 were:					
	<ul style="list-style-type: none"> • Peter Street and Vine Street • North Peter Street and Moreland Avenue • Vine Street and Gressom Street • Vine Street and Vine Circle • Vine Street and 1st Street, as funding allows. 					
Subproject Update:	Updated 10-08-2025: Engineering and Survey quotes were sent to the purchasing department for purchase order issuing. Quotes from Southwest Fabrication are forthcoming for the transit stops on Vine Street that have been approved.					

11 - E. Athens MLK Parkway Oconee River Greenway Trail Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$2,457,000	(\$49,000)	\$400,000	\$2,808,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens MLK Parkway Oconee River Greenway Trail Project	Grant Funds	\$400,000	\$0	\$317,207	\$82,793	\$0
01 - E. Athens MLK Parkway Oconee River Greenway Trail Project	TSPLOST 2023	\$2,408,000	\$123,275	\$153,914	\$124,436	\$2,006,375
Project Totals		\$2,808,000	\$123,275	\$471,121	\$207,229	\$2,006,375

Subproject Details

Subproject:	01 - E. Athens MLK Parkway Oconee River Greenway Trail Project		Subproject Phase:	07 - Preliminary Design
Subproject Type:	Nature		Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster		Designer:	Contractor:
Subproject Details:	<p>This subproject is for improvements to the Greenway Trail along the Oconee River generally in the vicinity of North Avenue to East Broad Street to provide an at grade connection along MLK, Jr. Blvd. between the two existing greenway trails.</p> <p>On August 2, 2022, M&C approved for staff to apply for a TAP Grant Application for the design portion of the subproject.</p> <p>On January 13, 2023, ACCGov received confirmation that the grant application for East Athens MLK Parkway Oconee River Greenway Trail project was selected for award.</p> <p>On October 11, 2024, M&C approved a multi-phase contract with Garver, LLC, to provide Preliminary Engineering & Design Services in an amount not to exceed \$500,000</p>			
Subproject Update:	<p>Updated 10-10-2025: The MLK Greenway section is in the Georgia Department of Transportation's (GDOT) special studies and data gathering portion of the GDOT Plan Development Process (PDP) required by the National Environmental Policy Act (NEPA).</p> <p>A Public Information Open House and Comment Period ended on October 5, 2025. All comments and responses will be packaged and sent to GDOT for review.</p> <p>Project letters for early coordination request were sent to applicable organizations and agencies as per GDOT policies.</p>			

12 - E. Athens Neighborhood Greenway Connectors Project

Project Manager:	Sean Arledge	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$1,527,000	(\$31,000)	\$0	\$1,496,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Greenway Connectors Project	TSPLOST 2023	\$1,496,000	\$206,098	\$0	\$1,902	\$1,288,000
	Project Totals	\$1,496,000	\$206,098	\$0	\$1,902	\$1,288,000

Subproject Details

Subproject:	01 - E. Athens Neighborhood Greenway Connectors Project		Subproject Phase:	02 - Planning
Subproject Type:	Nature		Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Sean Arledge		Designer:	Contractor:
Subproject Details:				
Subproject Update:				

13 - E. Athens Neighborhood Pedestrian Improvements Project

Project Manager:	Sean Arledge	Project Status:	Active	Project Sponsor:	Transportation & Public Works				
Referendum Budget		Program Admin Fee		Other Funding Revisions					
\$991,000		(\$20,000)		\$0					
Total Project Budget									
\$971,000									

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Pedestrian Improvements Project	TSPLOST 2023	\$971,000	\$89,882	\$0	\$2,118	\$879,000
	Project Totals	\$971,000	\$89,882	\$0	\$2,118	\$879,000

Subproject Details

Subproject:	01 - E. Athens Neighborhood Pedestrian Improvements Project		Subproject Phase:	02 - Planning
Subproject Type:	Engineering		Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Sean Arledge		Designer:	Contractor:
Subproject Details:				
Subproject Update:	Updated 10-08-2025: The User Group continues to work through identifying and securing cost proposals for potential projects near the Vine and Nellie B triangle, the area churches, and other points of interest.			

14 - N. Athens Transportation Improvements Program

Project Manager:	Sean Arledge	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$8,205,000	(\$164,000)	\$0	\$8,041,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$8,041,000	\$320,316	\$0	\$11,684	\$7,709,000
	Project Totals	\$8,041,000	\$320,316	\$0	\$11,684	\$7,709,000

Subproject Details

Subproject:	00 - Holding Account	Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Safety
Subproject Manager:	Sean Arledge	Designer:	Contractor:
Subproject Details:			
Subproject Update:	Updated 10-08-2025: The selected engineering firm has been notified of approval at the 10/7/2025 Mayor and Commission regular meeting. Issuance of contracts before issuing notice to proceed.		

15 - Sycamore Drive Pedestrian Improvements Project

Project Manager:	Sean Arledge	Project Status:	Active	Project Sponsor:	Transportation & Public Works
Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget		
\$1,500,000	(\$30,000)	\$0	\$1,470,000		

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Sycamore Sidewalks	TSPLOST 2023	\$1,470,000	\$33,553	\$102,453	\$150,028	\$1,183,966
	Project Totals	\$1,470,000	\$33,553	\$102,453	\$150,028	\$1,183,966

Subproject Details

Subproject:	01 - Sycamore Sidewalks	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Pedestrian Improvements
Subproject Manager:	Sean Arledge	Designer:	Contractor:
Subproject Details:	The primary function of this subproject is to provide sidewalks and cross-walks to provide transit connectivity and ADA access improvements in an area that currently has none.		
	On January 7, 2025, M&C approved the Project Concept.		

Subproject Update: Updated 10-17-2025: Preliminary Plans approved by M&C on October 7th. Title work has begun.

16 - Westchester Neighborhood Area Pedestrian Improvements Project

Project Manager: Sean Arledge **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,931,000	(\$39,000)	\$0	\$1,892,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Westchester Neighborhood Area Pedestrian Improvements Project	TSPLOST 2023	\$1,892,000	\$54,713	\$181,824	\$118,028	\$1,537,435
	Project Totals	\$1,892,000	\$54,713	\$181,824	\$118,028	\$1,537,435

Subproject Details

Subproject: **01 - Westchester Neighborhood Area Pedestrian Improvements Project** **Subproject Phase:** 07 - Preliminary Design
Subproject Type: Engineering **Subproject Subtype:** Bicycle/Pedestrian **Subproject Class:** Sidewalks
Subproject Manager: Sean Arledge **Designer:** **Contractor:**
Subproject Details: This Subproject is to provide the sidewalks on Westchester Drive and connecting streets as far as the funding will allow. The Project Concept was approved on April 1, 2025.
Subproject Update: Updated 10-17-2025: Preliminary design has resumed with Pond.

17 - Stonehenge Neighborhood Area Pedestrian Improvements Project

Project Manager: Daniel Garren **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$4,706,000	(\$94,000)	\$0	\$4,612,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$4,612,000	\$142,599	\$365,000	\$89,401	\$4,015,000
01 - Stonehenge - Future Work		\$0	\$0	\$0	\$0	\$0
	Project Totals	\$4,612,000	\$142,599	\$365,000	\$89,401	\$4,015,000

Subproject Details

Subproject: **01 - Stonehenge - Future Work** **Subproject Phase:** 02 - Planning

Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Safety
Subproject Manager:	Daniel Garren	Designer:		Contractor:	
Subproject Details:					
Subproject Update:	Updated 10-15-2025: M&C voted to move forward with the Project Concept during the October 7th regular session. Staff, user group, and design team will be site survey and schematic design.				

18 - Firefly Trail Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$7,495,000	(\$150,000)	\$0	\$7,345,000	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$6,436,644	\$211,733	\$0	\$74,721	\$6,150,191
01 - Winterville Rd to County Line (Ph3)	TSPLOST 2023	\$908,356	\$0	\$881,612	\$26,743	\$0
Project Totals		\$7,345,000	\$211,733	\$881,612	\$101,465	\$6,150,191

Subproject Details

Subproject:	01 - Winterville Rd to County Line (Ph3)	Subproject Phase:	24 - Construction
Subproject Type:	Nature	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Subproject Class:
Subproject Details:			
Subproject Update:	Updated 10-10-2025: Firefly Trail Phase 3 – Sub-Project #3 to Winterville (TSPLOST)		
Construction is in progress from Hancock Road to Taylor Lane.			

19 - ACCGov Public Transit Operations Program

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transit	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$27,905,000	(\$558,000)	\$0	\$27,347,000	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - ACCGov Public Transit Operations Program	TSPLOST 2023	\$27,347,000	\$57,000	\$48,485	\$9,382,732	\$17,858,783

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
	Project Totals	\$27,347,000	\$57,000	\$48,485	\$9,382,732	\$17,858,783

Subproject Details

Subproject:	01 - ACCGov Public Transit Operations Program	Subproject Phase:	05 - Implementation
Subproject Type:	Operations	Subproject Subtype:	Operations
Subproject Manager:	Josh Hawkins	Designer:	Contractor:
Subproject Details:			
Subproject Update:			

20 - Electrify the Fleet Program

Project Manager:	Josh Hawkins	Project Status:	Active	Project Sponsor:	Central Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$8,575,000	(\$172,000)	\$0	\$8,403,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$5,152,900	\$115,000	\$0	\$0	\$5,037,900
01 - Light Vehicle and Supporting Equip	TSPLOST 2023	\$3,250,100	\$3,250,100	\$0	\$0	\$0
	Project Totals	\$8,403,000	\$3,365,100	\$0	\$0	\$5,037,900

Subproject Details

Subproject:	01 - Light Vehicle and Supporting Equip	Subproject Phase:	04 - Procurement
Subproject Type:	Fleet Management	Subproject Subtype:	Vehicles
Subproject Manager:	Josh Hawkins	Designer:	Contractor:
Subproject Details:			
The Approved Project Concept is for the replacement of Internal Combustion Engine (ICE) light duty fleet vehicles with full Electric Vehicles (EV) or Plug-in Hybrid Vehicles (PHEV), along with associated charging stations, supplemental solar/battery energy sources, and electric transportation and corridor maintenance equipment (tools/mowers).			
Subproject Update:			

21 - Pavement and Bridge Maintenance Program

Project Manager:	Stephen Bailey	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$22,195,000	(\$444,000)	\$9,616,872	\$31,367,872
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TPSLOST 2023	\$10,680,012	\$369,162	\$11,825	\$284,914	\$10,014,112
00 - Holding Account	TPSLOST 2023 Interest	\$1,900,000	\$0	\$0	\$0	\$1,900,000
00a - CY2022 PMP	TPSLOST 2023	\$72,279	\$0	\$0	\$72,279	\$0
01 - CY2023 PMP	General Funds	\$372,895	\$0	\$0	\$372,895	\$0
01 - CY2023 PMP	Grant Funds	\$1,448,714	\$0	\$0	\$1,448,714	\$0
01 - CY2023 PMP	TPSLOST 2023	\$4,751,972	\$0	\$0	\$4,751,972	\$0
02 - CY2024 PMP	ARPA Funds	\$61,124	\$0	\$0	\$61,124	\$0
02 - CY2024 PMP	General Funds	\$2,000,000	\$0	\$0	\$2,000,000	\$0
02 - CY2024 PMP	Grant Funds	\$1,523,623	\$0	\$0	\$1,523,623	\$0
02 - CY2024 PMP	Other Funds	\$106,766	\$0	\$0	\$106,766	\$0
02 - CY2024 PMP	TPSLOST 2023	\$3,062,706	\$0	\$0	\$3,062,706	\$0
03 - North Oconee Access Bridge Emergency Repair	TPSLOST 2023	\$407,679	\$0	\$0	\$407,679	\$0
04 - 2022 Bridge Investment Program (BIP)	Grant Funds	\$648,000	\$0	\$501,360	\$146,640	\$0
04 - 2022 Bridge Investment Program (BIP)	TPSLOST 2023	\$162,000	\$0	\$125,340	\$36,660	\$0
05 - CY2025 PMP	Grant Funds	\$1,555,750	\$0	\$0	\$1,555,750	\$0
05 - CY2025 PMP	TPSLOST 2023	\$2,429,351	\$0	\$1,143,596	\$1,285,755	\$0
06 - Fowler Mill Road Bridge Replacement	TPSLOST 2023	\$185,000	\$160,000	\$25,000	\$0	\$0
Project Totals		\$31,367,872	\$529,162	\$1,807,121	\$17,117,477	\$11,914,112

Subproject Details

Subproject:	04 - 2022 Bridge Investment Program (BIP)	Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Infrastructure
Subproject Manager:	Derek Doster	Designer:	Arcadis Geraghty & Miller
Subproject Details:			

Subproject Update: Updated 10-10-2025: This sub-project supports the GDOT Bridge Investment Program (BIP) Grant with the required 20% local matching funds. Effort include analysis of College Avenue @ the North Oconee River, Mitchell Bridge Road @ the Middle Oconee River, Vine Streets @ Trail Creek, and Whitehall Road @ the North Oconee River.

Subproject:	05 - CY2025 PMP	Subproject Phase:	24 - Construction
Subproject Type:	Engineering	Subproject Subtype:	Paving
Subproject Manager:	Derek Doster	Designer:	Contractor:
Subproject Details:			
Subproject Update:			
Subproject:	06 - Fowler Mill Road Bridge Replacement	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Bridge Improvements
Subproject Manager:	Derek Doster	Designer:	Contractor:
Subproject Details:			
Subproject Update:			

22 - Culvert and Live Stream Pipe Replacement Program

Project Manager:	Stephen Bailey	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$3,558,000	(\$71,000)	\$0	\$3,487,000

Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPlOST 2023	\$2,246,243	\$37,000	\$0	\$0	\$2,209,243
01 - Olympic Drive Emergency Culvert Replacement	TSPlOST 2023	\$1,161,482	\$6,149	\$0	\$1,155,333	\$0
02 - King Avenue Culvert Replacement Project	TSPlOST 2023	\$12,750	\$0	\$12,750	\$0	\$0
03 - Newton Bridge Road Culvert Replacement	TSPlOST 2023	\$66,525	\$0	\$66,525	\$0	\$0
Project Totals		\$3,487,000	\$43,149	\$79,275	\$1,155,333	\$2,209,243

Subproject Details

Subproject:	00 - Holding Account	Subproject Phase:	02 - Planning
Subproject Type:	Stormwater	Subproject Subtype:	Storm System Improvements

Subproject Manager:	Josh Hawkins	Designer:	Contractor:			
Subproject Details:	This SP #00 is acting as a holding account until subsequent subprojects are developed or to cover PM Fees.					
Subproject Update:						
Subproject:	02 - King Avenue Culvert Replacement Project		Subproject Phase:	10 - Land Acquisition		
Subproject Type:	Stormwater	Subproject Subtype:	Storm System Improvements	Subproject Class: Culvert		
Subproject Manager:	Rani Katreeb	Designer:	Contractor:			
Subproject Details:						
Subproject Update:						
Subproject:	03 - Newton Bridge Road Culvert Replacement		Subproject Phase:	07 - Preliminary Design		
Subproject Type:	Stormwater	Subproject Subtype:	Storm System Improvements	Subproject Class: Culvert		
Subproject Manager:	Rani Katreeb	Designer:	Contractor:			
Subproject Details:						
Subproject Update:						

23 - Greenway Trail Safety Improvements Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$1,728,000	(\$35,000)	\$750,000	\$2,443,000	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Greenway Trail Safety Improvements Project	TSPLOST 2023	\$1,681,000	\$12,000	\$84,933	\$1,133,148	\$450,919
01 - Greenway Trail Safety Improvements Project	TSPLOST 2023 Interest	\$750,000	\$0	\$0	\$750,000	\$0
02 - Public Art	TSPLOST 2023	\$12,000	\$0	\$0	\$0	\$12,000
Project Totals		\$2,443,000	\$12,000	\$84,933	\$1,883,148	\$462,919

Subproject Details

Subproject:	02 - Public Art	Subproject Phase:	68 - Not Started
Subproject Type:	Nature	Subproject Subtype:	Public Art
Subproject Manager:	Tatiana Veneruso	Designer:	Contractor:

Subproject Details: Athens Cultural Affairs Commission (ACAC) recommended Greenway Trail Safety Improvements project is appropriate for Public Art.

Subproject Update: Updated 08-15-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined.

24 - Historic District Street Signage Project

Project Manager:	Stephen Bailey	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$95,000	(\$2,000)	\$0	\$93,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Historic District Street Signage Project	TPSLOST 2023	\$93,000	\$1,818	\$0	\$182	\$91,000
	Project Totals	\$93,000	\$1,818	\$0	\$182	\$91,000

Subproject Details

Subproject: **01 - Historic District Street Signage Project** **Subproject Phase:** 02 - Planning

Subproject Type: Traffic Engineering **Subproject Subtype:** Roadway Improvements **Subproject Class:** Roadway Signage

Subproject Manager: Josh Hawkins **Designer:** ACC Transportation & Public Works **Contractor:** ACC Transportation & Public Works

Subproject Details:

Subproject Update:

25 - Bicycle and Pedestrian Improvements Program

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$8,000,000	(\$160,000)	\$0	\$7,840,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TPSLOST 2023	\$4,152,000	\$271,637	\$0	\$363	\$3,880,000
01 - Lexington Rd Sidewalk Gap	TPSLOST 2023	\$250,000	\$250,000	\$0	\$0	\$0
02 - Cherokee Road Multi-Use Path (2018 SP#12.1 Cont.)	TPSLOST 2023	\$3,438,000	\$3,272,561	\$91,130	\$74,309	\$0
	Project Totals	\$7,840,000	\$3,794,197	\$91,130	\$74,673	\$3,880,000

Subproject Details

Subproject:	01 - Lexington Rd Sidewalk Gap			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:					
Subproject Update:	Updated 10-10-2025: The TSPLOST 2023 Project 25 - Bicycle and Pedestrian Improvements Project Subproject 1 is providing additional funding support for the TSPLOST 2023 Project 3 - Lexington Road Sidewalk GAP program allowing the facility to be built wider as a share-use path instead of the traditional sidewalk width allowing bike use.			Subproject Phase:	09 - Final Design
Subproject:	02 - Cherokee Road Multi-Use Path (2018 SP#12.1 Cont.)			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Rani Katreeb	Designer:	Arcadis Geraghty & Miller	Contractor:	
Subproject Details:	This subproject will connect a sidewalk gap on Cherokee Road between Lexington Road to Beaverdam Road on the southeast side of the road to avoid an existing cemetery. Pedestrian access to Satterfield Park will also be considered. Connection points to the existing sidewalk are at Morning View Drive and 360 feet down Beaverdam Road Project length is approximately 3,700 feet.				
Subproject Update:	On September 1, 2020, M&C approved, by Commission Defined Option, the Project Concept for the Cherokee Road subproject and directed staff to advance the project to the Preliminary Plans phase as a Multi-Use Path.				
Subproject Update:	On November 6, 2024, M&C approved the Preliminary Plans and authorized staff to enter the land acquisition and final design phase.				
Subproject Update:	Updated 10-10-2025: The Cherokee Road multi-use path is in final design phase and right-of-way plans are being developed with the final plan phase anticipated to be complete in November 2025.				

26 - W. Broad & Hancock Neighborhood Pedestrian Improvements Program

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works				
Referendum Budget		Program Admin Fee		Other Funding Revisions					
\$1,500,000		(\$30,000)		\$0					
Total Project Budget									
\$1,470,000									

Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$1,470,000	\$108,852	\$0	\$31,378	\$1,329,770
01 - Future Work		\$0	\$0	\$0	\$0	\$0
Project Totals		\$1,470,000	\$108,852	\$0	\$31,378	\$1,329,770

Subproject Details

Subproject:	01 - Future Work	Subproject Phase:	02 - Planning
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Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	To Be Determined
Subproject Manager:	Diana Jackson	Designer:		Contractor:	
Subproject Details:	Held User Group kickoff meeting on December 4, 2024. The User Group reviewed recommendations from past studies and current developments. On April 25, 2025 the User Group voted to request traffic counts at four intersections. The Design Engineers completed traffic counts and provided the data to TPW's staff for warrant analysis. The resident members also completed several walks and bike rides developing ideas for project concepts. The User Group prioritized these into Must Haves, Highly Wanted, and Nice to Have categories towards developing a Proposed Project Concept and voted on July 17, 2025 to make recommendation. The Project Concept will be a Questions Only presentation at the August 12, 2025 M&C Work Session. At the September 2, 2025 Regular Session, M&C will vote on the Proposed Concept along with a Design Services Contract for Pond & Company to begin Preliminary Plan phase of the project.				
Subproject Update:	Updated 11-15-2025: The Proposed Project Concept was approved via CDO at the M&C 11/4 Regular Session. Staff has issued NTP to design firm for sidewalk gap (SP-1). Staff is coordinating with TPW for warrant studies required for all-way stops (SP-2) and traffic calming (SP-3). Staff has scheduled the sidewalk maintenance for late January (SP-4).				

27 - Five Points Intersection Safety Improvements Project

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
Referendum Budget		Program Admin Fee		Other Funding Revisions	
\$1,500,000		(\$30,000)		\$0	

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Five Points Intersection Safety Improvements Project	TSPLOST 2023	\$1,470,000	\$44,244	\$10,921	\$36,014	\$1,378,821
Project Totals		\$1,470,000	\$44,244	\$10,921	\$36,014	\$1,378,821

Subproject Details

Subproject:	01 - Five Points Intersection Safety Improvements Project	Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Safety
Subproject Manager:	Diana Jackson	Designer:	Contractor:
Subproject Details:			
Subproject Update:	Updated 11-15-2025: Benesch and Kimley Horn are developing Project Concepts that include intersection alternatives and potential for a future roundabout. Due to limited funding and potential uncertainty of phasing and future funding, Benesch was given the direction to limit options to those that could happen within the current ROW.		

28 - College Square Pedestrian Plaza Project

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$500,000	(\$10,000)	\$0	\$490,000
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - College Square Pedestrian Plaza Project	TSPLOST 2023	\$490,000	\$31,807	\$0	\$47,167	\$411,026
Project Totals		\$490,000	\$31,807	\$0	\$47,167	\$411,026

Subproject Details

Subproject:	01 - College Square Pedestrian Plaza Project			Subproject Phase:	20 - Procurement Construction
Subproject Type:	Traffic Engineering			Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Diana Jackson			Designer:	Smith Planning Group
Subproject Details:	M&C approved the Proposed Project Concept at the October 01, 2024 Regular Session, the M&C approved the Intergovernmental Agreement with the Athens Downtown Development Authority (ADDA). ADDA and their Designers held four public engagement meetings with targeted stakeholders and two public meetings. An online survey closed on January 3, 2025. Almost 1300 visit were made to the survey site. 600 surveys were completed along with 62 open ended feedback received. Designers used this feedback in developing the Schematic Design. At the April 6, 2025 M&C Work Session, the Designers and ADDA presented the Schematic Design. At the May 6, 2025 Regular Session, M&C approved the Schematic Design. On June 9, 2025, the ADDA and Designers received qualification packages from seven contractors. Evaluations are underway. Construction is slated to begin in early 2026.				
Subproject Update:	Updated 11-15-2025: ADDA is working on financing. IGAs for financing will be presented to M&C for approval in a November Special Called Session (11/18/2025). Construction is slated to begin in early 2026.				

29 - Smithonia & Smokey Road Pedestrian Improvements Project

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$1,955,000	(\$39,000)	\$0	\$1,916,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Smithonia & Smokey Road Pedestrian Improvements Project	TSPLOST 2023	\$1,916,000	\$81,911	\$0	\$89	\$1,834,000
Project Totals		\$1,916,000	\$81,911	\$0	\$89	\$1,834,000

Subproject Details

Subproject:	01 - Smithonia & Smokey Road Pedestrian Improvements Project			Subproject Phase:	68 - Not Started
Subproject Type:	Engineering			Subproject Subtype:	Bicycle/Pedestrian

Subproject Manager: Josh Hawkins**Designer:****Contractor:****Subproject Details:****Subproject Update:**

30 - Traffic Safety Infrastructure Improvements Program

Project Manager: Derek Doster**Project Status:**

Active

Project Sponsor:

Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$3,000,000	(\$60,000)	\$2,000,000	\$4,940,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$2,440,000	\$82,462	\$35,579	\$266,796	\$2,055,163
00 - Holding Account	TSPLOST 2023 Interest	\$2,000,000	\$0	\$0	\$0	\$2,000,000
01 - Cherokee Road Multi-Use Path/Signal Replacement 1	TSPLOST 2023	\$500,000	\$483,650	\$16,350	\$0	\$0
02 - Signal Replacement Package 2		\$0	\$0	\$0	\$0	\$0
03 - Signal Replacement Package 3		\$0	\$0	\$0	\$0	\$0
Project Totals		\$4,940,000	\$566,112	\$51,929	\$266,796	\$4,055,163

Subproject Details

Subproject: **01 - Cherokee Road Multi-Use Path/Signal Replacement 1** **Subproject Phase:** 09 - Final Design**Subproject Type:** Traffic Engineering **Subproject Subtype:** Bicycle/Pedestrian **Subproject Class:** Shared Use Path**Subproject Manager:** Derek Doster **Designer:** Arcadis Geraghty & Miller **Contractor:****Subproject Details:** This Sub-Project is scheduled to replace the traffic signal at Cherokee Road/Buddy Christian Way intersection.

This Sub-Project is in conjunction with the Cherokee Road multi-use path project.

Subproject Update: Updated 10-10-2025: The Cherokee Road multi-use path is in final design phase and right-of-way plans are begin developed with the final plan phase anticipated to be complete in November 2025.

Funding from TSPLOST 2023 Project 30 is supporting the traffic signal portion at Cherokee Road and Buddy Christian Way in conjunction with the Cherokee Road multi path project.

Subproject: **02 - Signal Replacement Package 2** **Subproject Phase:** 09 - Final Design**Subproject Type:** Traffic Engineering **Subproject Subtype:** Signage **Subproject Class:** ACCGov Owned**Subproject Manager:** Derek Doster **Designer:** **Contractor:**

Subproject Details: This Sub-Project is planned to replace traffic signals at the following intersections:

Baldwin Street @ Jackson Street
 Hawthorne Avenue @ Old Epps Bridge Road
 Hawthorne Avenue @ Old West Broad Street
 Dr. MLK Parkway @ Ruth Street

Subproject Update: Updated 09-11-2025: This Sub-Project is planned to replace traffic signals at the following intersections:

Baldwin Street @ Jackson Street
 Hawthorne Avenue @ Old Epps Bridge Road
 Hawthorne Avenue @ Old West Broad Street
 Dr. MLK Parkway @ Ruth Street

The Project is in the final design phase. Once this phase is complete, the project will move into the land acquisition phase.

Subproject: **03 - Signal Replacement Package 3** **Subproject Phase:** 07 - Preliminary Design

Subproject Type: Traffic Engineering **Subproject Subtype:** Signage **Subproject Class:** ACCGov Owned

Subproject Manager: Derek Doster **Designer:** **Contractor:**

Subproject Details: This Sub-Project is planned to replace traffic signals at the following intersections:

Athena Drive a@ Old Hull Rd
 MLK Drive @ First

Subproject Update:

31 - Neighborhood Traffic Management Program

Project Manager: Stephen Bailey **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,000,000	(\$20,000)	\$245,605	\$1,225,605

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$840,065	\$26,911	\$0	\$89	\$813,065
01 - FY24 Neighborhood Traffic Management Projects	General Funds	\$245,605	\$0	\$0	\$245,605	\$0
01 - FY24 Neighborhood Traffic Management Projects	TSPLOST 2023	\$139,935	\$0	\$47,750	\$92,185	\$0
02 - To Be Determined		\$0	\$0	\$0	\$0	\$0
Project Totals		\$1,225,605	\$26,911	\$47,750	\$337,879	\$813,065

Subproject Details

Subproject:	01 - FY24 Neighborhood Traffic Management Projects			Subproject Phase:	48 - Close-out
Subproject Type:	Traffic Engineering	Subproject Subtype:	Safety	Subproject Class:	Neighborhood TM
Subproject Manager:	Derek Doster	Designer:	ACC Transportation & Public Works	Contractor:	

Subproject Details:

Subproject Update:	Updated 10-10-2025: The FY24 Neighborhood Traffic Management Projects have been completed and these include: Permanent Speed Tables on Arch ST., S. Homewood Dr., Saxon Woods Dr., Springtree Rd., Waddell St., Stanton Way, E. Meadow Dr., Lullwater Rd., Westview, Dr., Gran Ellen Dr. Temporary Speed Tables on Old Monroe Rd., Lombardy Dr.
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32 - Traffic Signage Replacement Program

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works				
Referendum Budget		Program Admin Fee		Other Funding Revisions					
\$750,000		(\$15,000)		\$0					
Total Project Budget									
\$735,000									

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Traffic Signage Replacement Program	TSPLOST 2023	\$735,000	\$0	\$6,750	\$120,395	\$607,855
Project Totals		\$735,000	\$0	\$6,750	\$120,395	\$607,855

Subproject Details

Subproject:	01 - Traffic Signage Replacement Program			Subproject Phase:	09 - Final Design
Subproject Type:	Traffic Engineering	Subproject Subtype:	Signage	Subproject Class:	Roadway Signage
Subproject Manager:	Derek Doster	Designer:	KCI Technologies, Inc.	Contractor:	
Subproject Details:					
Subproject Update:					
Updated 10-10-2025: ACCGov & its consultant have completed the data entry phase into the Cityworks asset management database. Training staff to utilize the database has been completed. Traffic Engineering Staff has completed initiated a final quality control check of the database system. Traffic Engineering Staff are developing work flow process for auto-populating database entry for 3rd party vendors when construction is completed.					

33 - City of Winterville

Project Manager:	Ashley Barnett	Project Status:	Active	Project Sponsor:	City of Winterville	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - City of Winterville	TSPLOST 2023	\$1,429,000	\$857,400	\$0	\$571,600	\$0
Project Totals		\$1,429,000	\$857,400	\$0	\$571,600	\$0
Subproject Details						
Subproject:	00 - City of Winterville			Subproject Phase:	66 - Distributions	
Subproject Type:	Municipality	Subproject Subtype:	Distributions	Subproject Class:	General	
Subproject Manager:	Josh Hawkins	Designer:		Contractor:		
Subproject Details:						
Subproject Update:	Updated as of 02-03-2025:Last test for Justin					
34 - Town of Bogart						
Project Manager:	Ashley Barnett	Project Status:	Active	Project Sponsor:	Town of Bogart	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$344,000	\$0	\$0	\$344,000	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Town of Bogart	TSPLOST 2023	\$344,000	\$206,400	\$0	\$137,600	\$0
Project Totals		\$344,000	\$206,400	\$0	\$137,600	\$0
Subproject Details						
Subproject:	00 - Town of Bogart			Subproject Phase:	66 - Distributions	
Subproject Type:	Municipality	Subproject Subtype:	Distributions	Subproject Class:	General	
Subproject Manager:	Josh Hawkins	Designer:		Contractor:		
Subproject Details:						
Subproject Update:						